

2016 Measure B Update - February 2024



LOCAL STREETS & ROADS

- Reviewing reimbursement requests.
- Allocation through FY24: \$323.3M
- Expenditure through February 2024: \$205.3M



HIGHWAY INTERCHANGES

- US101/SR25 IC: Caltrans conditionally approved final design.
- US101/Blossom Hill Plant Establishment Period (PEP): Contract awarded.
- Allocation through FY24: \$436.2M
- Expenditure through February 2024: \$145.6M



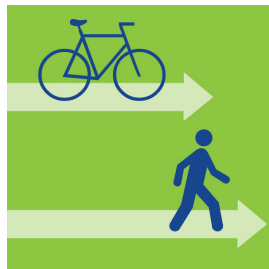
BART PHASE II

- Tunnel and Track Progressive Design Build Contract (CP2): Design activities, Diridon Temporary Parking construction, real estate acquisition, design efforts on other construction packages, and program management costs.
- Allocation through FY24: \$725M
- Expenditure through February 2024: \$210.2M



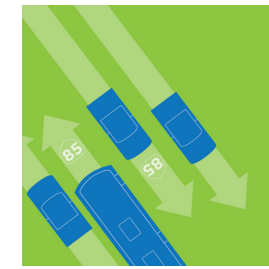
COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$54.3M
- Expenditure through February 2024: \$28.7M



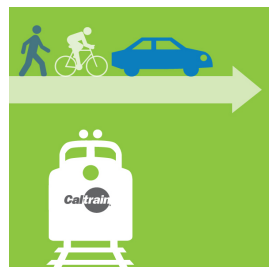
BICYCLE & PEDESTRIAN

- Continued development of funding agreements for capital and planning projects.
- Planning Studies: Funding agreement for Mountain View's Miramonte Avenue Bikeways Preliminary Design Study executed.
- Allocation through FY24: \$66.6M
- Expenditure through February 2024: \$10.2M



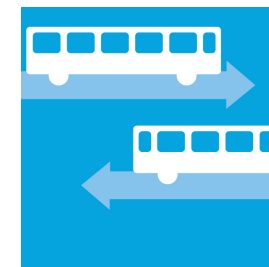
SR 85 CORRIDOR

- Noise Reduction Demonstration Project Phase 2: Construction scheduled for summer 2024.
- Allocation through FY24: \$17M
- Expenditure through February 2024: \$3.8M



CALTRAIN GRADE SEPARATION

- Funding agreement amendment for Palo Alto's Additional Technical Studied executed.
- Allocation through FY24: \$178M
- Expenditure through February 2024: \$4.7M



TRANSIT OPERATIONS

- Reviewing ongoing reimbursement requests and progress reporting.
- Expand Mobility & Affordable Fares: Sold 1,500 passes via community partners in February 2024.
- Allocation through FY24: \$130.7M
- Expenditure through February 2024: \$114.2M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Funding agreement amendments executed for:
 - Corridor Crossings Strategy
 - Electric Multiple-Unit Hybridization Study
- Allocation through FY24: \$42.5M
- Expenditure through February 2024: \$6.5M



PROGRAM ADMINISTRATION

- Continued improvements on the 2016 Measure B transparency website and reporting forms.
- Allocation through FY24: \$16.7M
- Expenditure through February 2024: \$11.7M