VTA's BART Silicon Valley Phase II Extension Project

Alum Rock/28th Street Community Working Group

September 11, 2019



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Agenda

- Announcements
- Follow-Up Items
- CWG Member Report Back
- Diridon Integrated Station Concept Plan
- Recurring Status Updates
- Phase II Update
- Design Development Framework
- Transit Oriented Communities Strategy Study
- Next Steps



Announcements



2020 CWG Dates

- Wednesday, February 12, 2020
- Wednesday, May 13, 2020
- Wednesday, September 16, 2020
- Wednesday, November 18, 2020



Role of the CWG

- Be project liaisons
- Receive briefings on technical areas
- Receive project updates
- Build an understanding of the project
- Collaborate with VTA
- Contribute to the successful delivery of the project



Your Role as a CWG Member

- Attend CWG meetings
 - Bring your own binder
- Be honest
- Report back and provide feedback
- Get informed
- Disseminate accurate information
- Act as conduits for information to community at large



Role of the CWG Team

CWG Team Member	Role
Eileen Goodwin	Facilitator
Gretchen Baisa	Primary Outreach Contact
Jill Gibson	Phase II Planning Manager
Kate Christopherson	CWG Coordinator



Upcoming Meetings

- CWG Dates
 - November 13, 2019, 4:00-6:00 PM
- VTA Board Workshop
 - September 20, 2019, 9:00 AM
- VTA Board of Directors (<u>https://www.vta.org/about/board-and-committees</u>)
 - October 3, 2019, 5:30 PM
 - November 7, 2019, 5:30 PM



Follow-Up Items



Follow-Up Items

- A link to the Diridon Integrated Station Concept Plan survey was included in the June meeting summary.
- VTA staff will update CWG members on the Small Business Resources Study at the November CWG.
- VTA staff will update CWG members on the airport connector when new information is available.
- VTA staff will update CWG members when station naming is an item on a future VTA Board agenda.
- VTA staff will update CWG members on the project's funding plan when new information is available.



CWG Member Report Back



September 11, 2019

SAN JOSÉ DIRIDON STATION Integrated Station Concept Plan

Cooperative Agreement

- Work as a cohesive group
- Shared vision for a fresh, bold look
- Co-create an *integrated* project (i.e., tracks, station, development)
- Partner resources & commitments (funding, grants, etc.)
- "You won't get everything you want, but you will get more than you expected!"

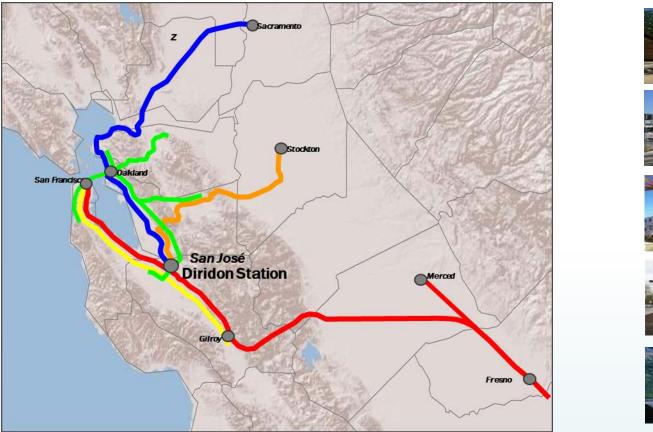


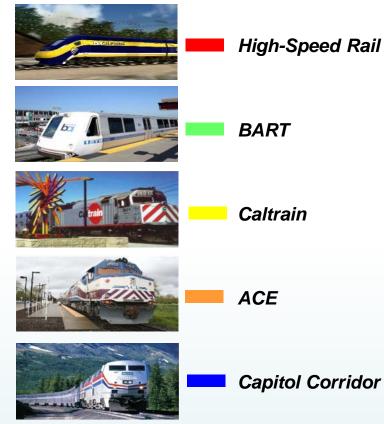




Expanding Rail Service at Diridon

Planned Major Regional Rail Services San José Diridon





Philosophy for the Future Station

The vision is to deliver a world-class transportation hub that provides seamless customer experience for movement between transit modes within the station and into the surrounding neighborhoods and Downtown

Key Objectives

A Multi-modal, Integrated, and Human-centered Station

**	The Station as Catalyst for the Urban Environment
	Urban Environment



The Station as a Destination



A Compelling Vision for the Future of the Diridon Station

A Futureproof, Flexible, Adaptive, and Innovative Station



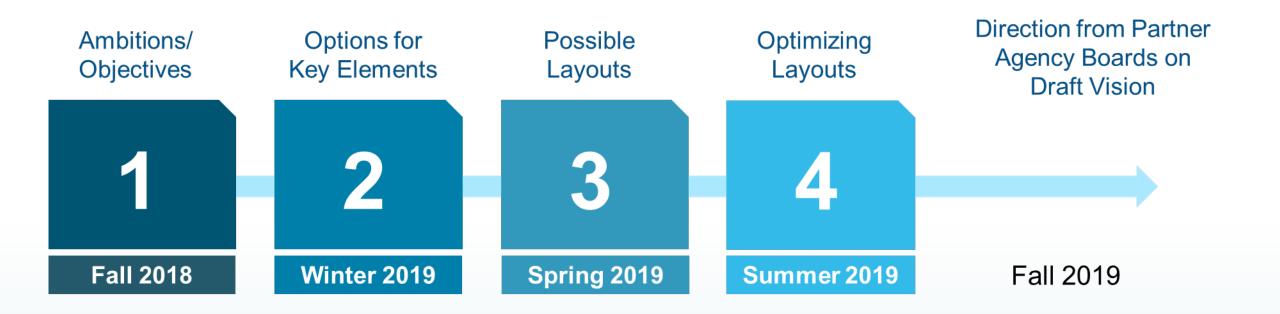
Partnership Organization

Internal & External Stakeholder



Funding Objectives and Risk Management

Phase I Process & Outreach Rounds



BIG MOVES & THE KIT OF PARTS

Big Moves

Vertical Platform Position

- At grade
- Elevated

Station Location

- San Fernando Street
- Santa Clara Street
- Stover Street

North Alignment

- Existing Northern Corridor
- New Northern Corridor

South Alignment

- Existing Southern Corridor
- I-280 & Existing Southern Corridor

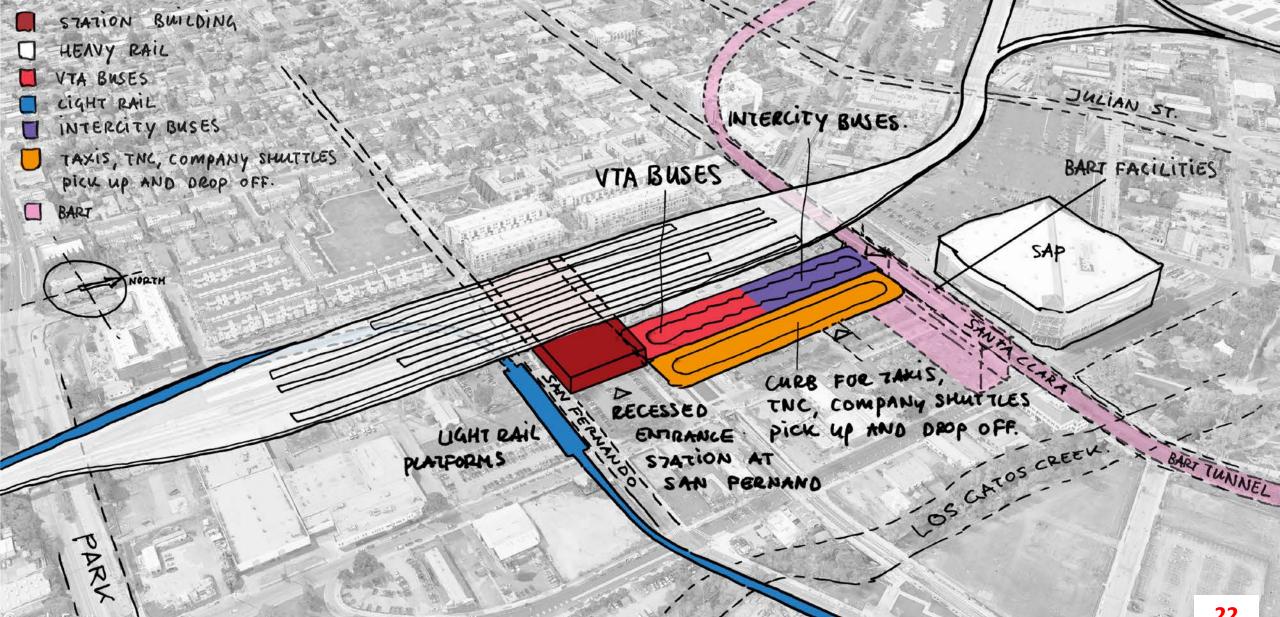
The Kit of Parts

- Pedestrian & bikes
- Light Rail
- VTA bus
- BART
- Intercity buses
- Taxis, TNC, AV, company shuttles, pick up & drop off
- Parking

LAYOUT 1: SAN FERNANDO STREET

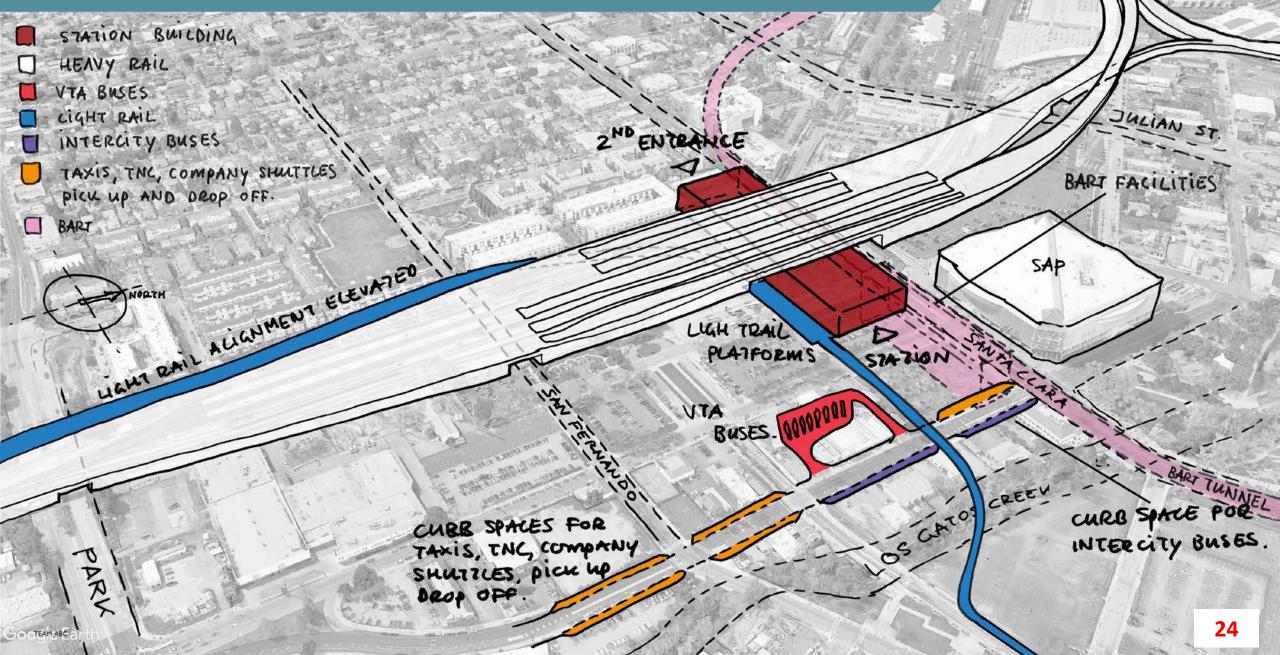
AT-GRADE: SAN FERNANDO – ALL ACCESS MODES

Image Lands



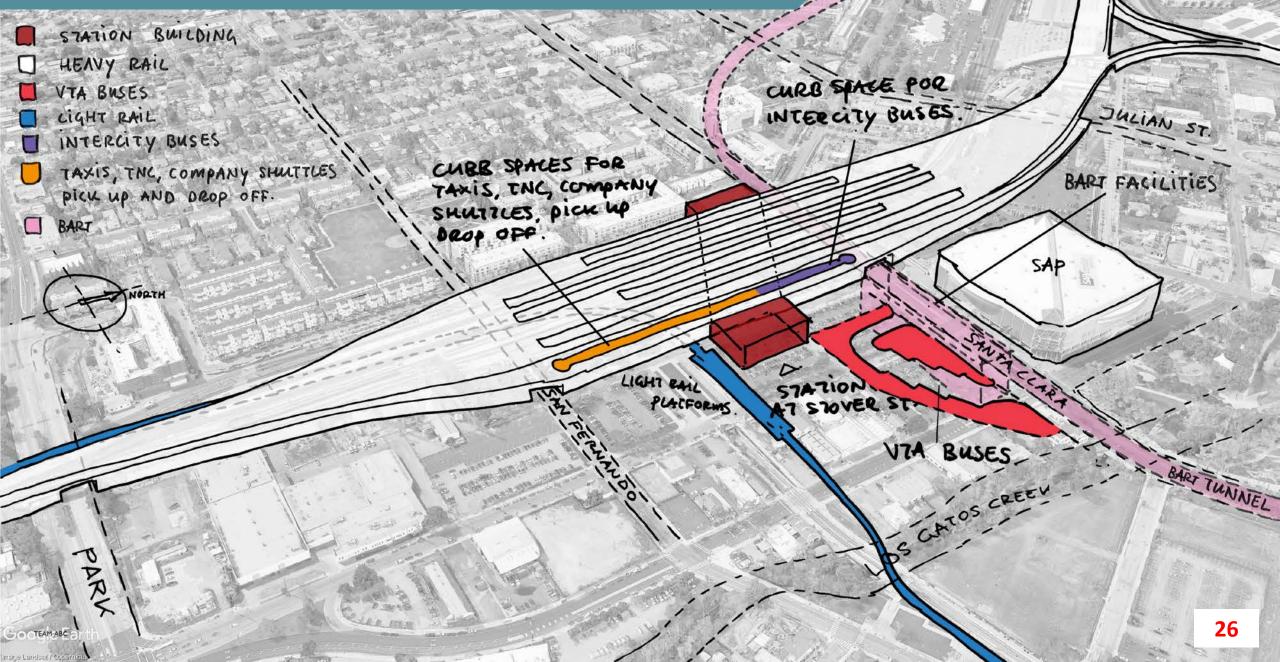
LAYOUT 2: SANTA CLARA STREET

ELEVATED: SANTA CLARA – ALL ACCESS MODES



LAYOUT 3: STOVER STREET

ELEVATED: STOVER – ALL ACCESS MODES



Comparing Layouts

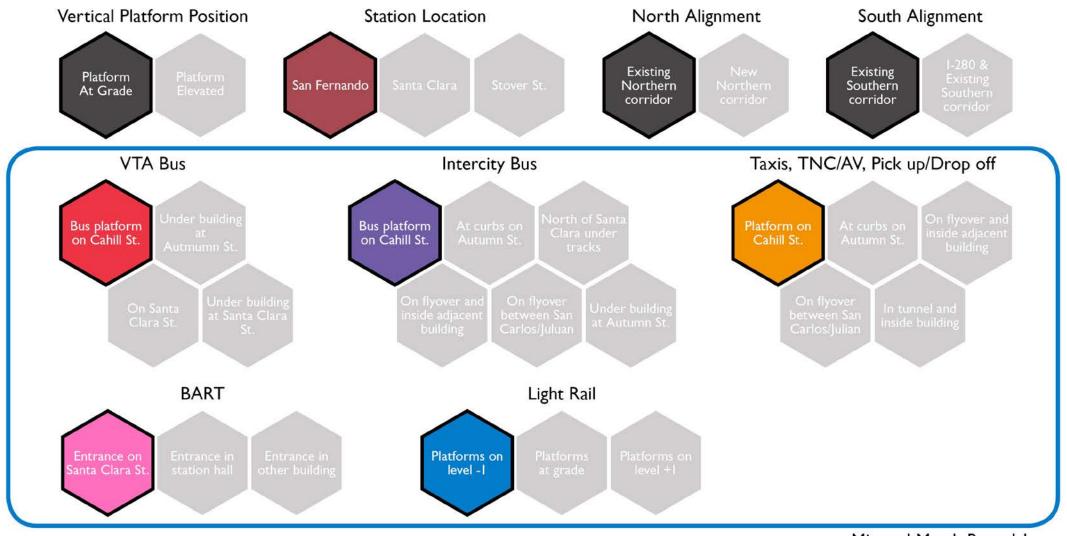
	Layout 1: San Fernando St.	Layout 2: Santa Clara St.	Layout 3: Stover St.
Vertical Platform Position	At Grade	Elevated	Elevated
North Alignment	Existing corridor	Northern corridor	Northern corridor
South Alignment	Existing corridor	I-280 & existing	Existing corridor
Concourse	In tunnel	At grade	At grade
City Bus	On platforms on Cahill St.	Under building at Autumn St.	Under tracks and building at W Santa Clara St.
Intercity buses		At curbs on Autumn St	On flyover in between San Carlos / Julian
Taxis			
TNC and AV			
Pick up/drop off			

IN PROGRESS: OPTIMIZING LAYOUTS

The Optimization Process

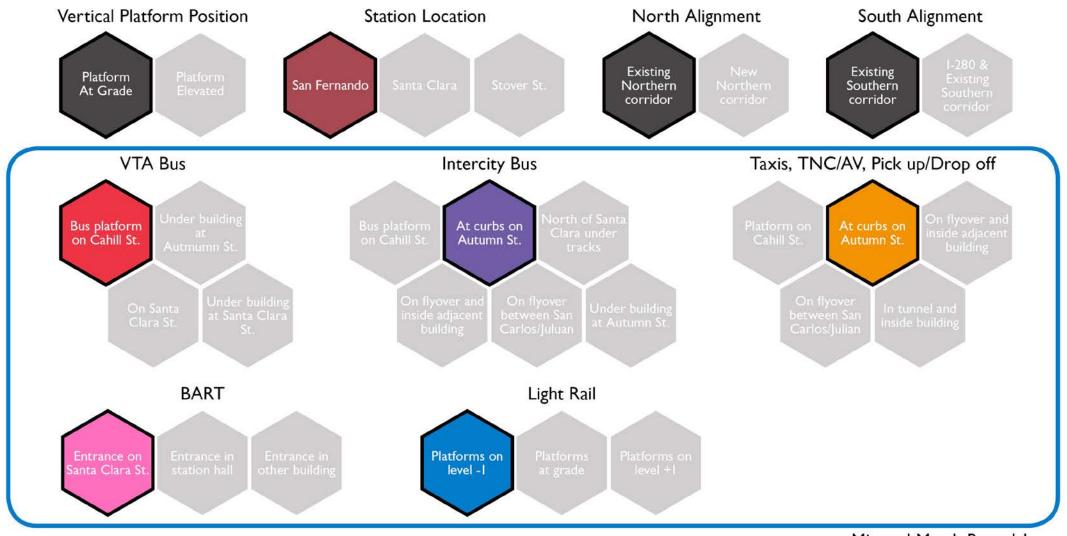
- Partner agencies evaluate layouts
- Incorporate public input into mixing and matching
- Identify opportunities for mixing and matching
- Develop draft vision
- Seek additional public feedback
- Present to the partner agency policy boards

MIXING AND MATCHING

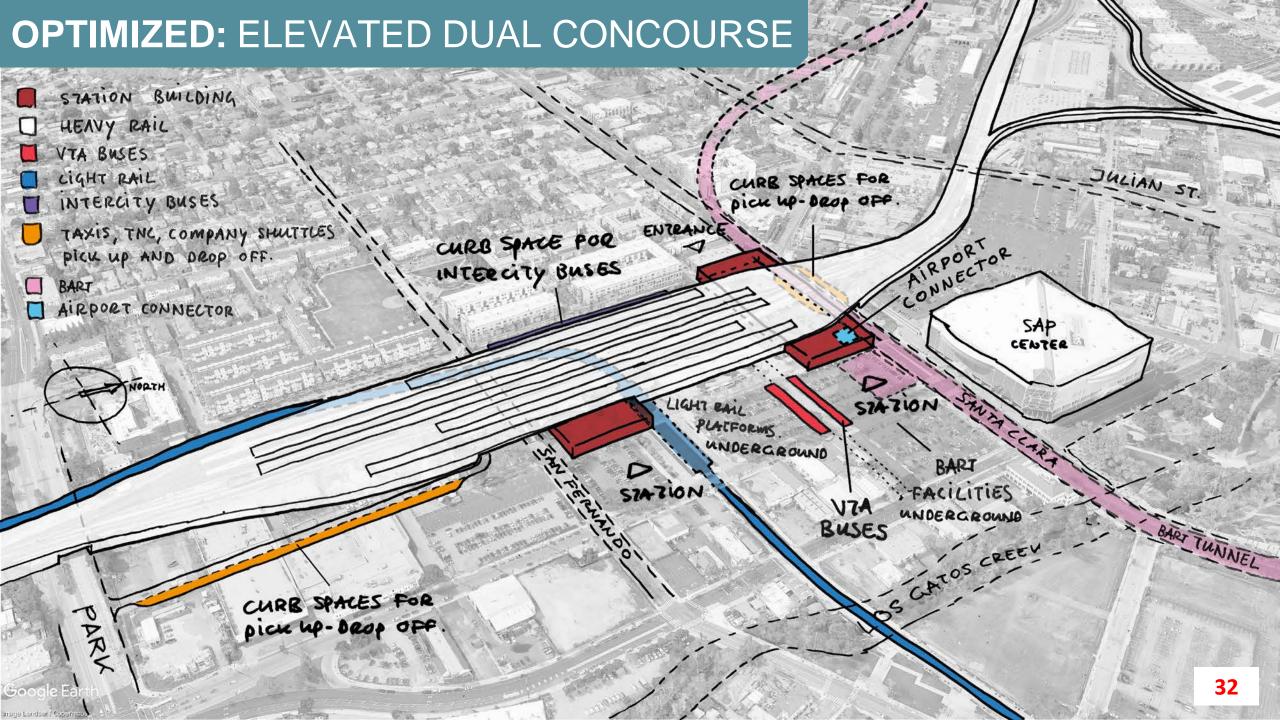


Mix and Match Round I

MIXING AND MATCHING



Mix and Match Round I



IN PROGRESS: COMMUNITY OUTREACH

Upcoming Outreach Round #4

Viva Calle – September 22

• Raising awareness for community workshop and input opportunities

Big Moves Workshops – September 23

• Exploring big spatial moves in depth, especially the impacts of the rail corridor expansion

Draft Vision Community Open House – Fall 2019

- Sharing the draft vision direction designed during the DISC Concept Plan Phase I Boards & Council Meetings – Fall 2019
- Sharing the progress made during the DISC Concept Plan Phase I
- Seeking direction on the draft vision

QUESTIONS & COMMENTS

For more information, visit: <u>www.diridonsj.org/disc</u>

Recurring Status Updates Jill Gibson, VTA



Recurring Status Updates

- Phase II Planning of Real Estate Acquisition
- Federal Involvement and Related Issues
- Construction Activities
- Station Naming



Phase II Update Jill Gibson, VTA



FTA Visit and Announcement



- In June, FTA selected VTA as the first participant in its Expedited Project Delivery (EPD) Pilot Program.
- FTA Acting Administrator K. Jane Williams visited VTA on August 28, 2019. She announced that FTA allocated VTA \$125 million to the Phase II Project, the first project to receive a funding allocation under the EPD Pilot Program.



FTA's Expedited Project Delivery

- The \$125 million allocation is the first allocation of VTA's requested Full-Funding Grant Agreement from FTA
- Possible Fund Uses:
 - Design and engineering
 - Utility relocations
 - Property acquisition
 - Procurement packages
 - Long lead procurement items



Single-Bore: Center Platform Configuration

Elements Summary:

- Approximately 55 ft. diameter tunnel with side-by-side tracks
- 24 ft. center platform with concourse above inside tunnel
- A minimum of one station building with a minimum of two entrances/exits
- Reconsider need for mid-tunnel ventilation facilities
- Potential for station ventilation and traction power facilities to be located in tunnel
- Newhall Yard & Santa Clara Station contained within VTA owned property
- Multi-track stub station at Santa Clara Station



VTA Board Workshop

- Sept. 20, 2019 at 9:00 AM
 VTA's River Oaks Auditorium, 3331 N First St, San José
- Open to the public

Workshop will cover:

Project Configuration Details Station Concepts Project Funding & EPD Schedule **Transit Oriented Communities Design Development Framework Community Engagement**



Historic Buildings and Structures

VTA is implementing measures from the 2018 Final SEIS/SEIR and the Programmatic Agreement for historic buildings and structures.

Historic	Pre-	Construction	Post-
Preservation	Construction		Construction
 Hire a historic buildings expert to review designs and advise the project team 	 Conduct pre- construction building surveys Install vibration, sound, and/or settlement monitors (if required) 	 Monitor noise, vibration, and settlement 	 Conduct post- construction surveys



Questions?

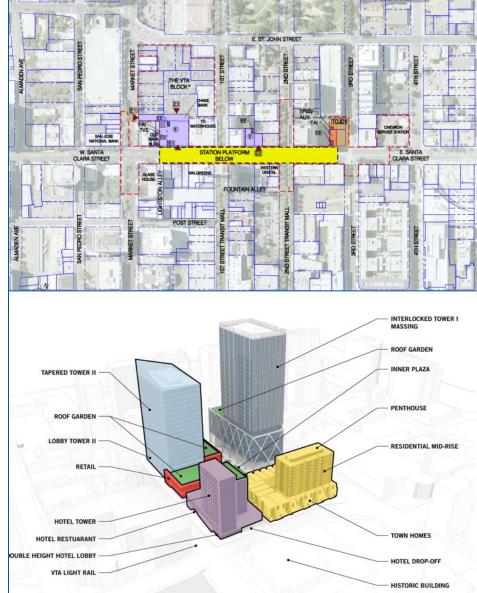


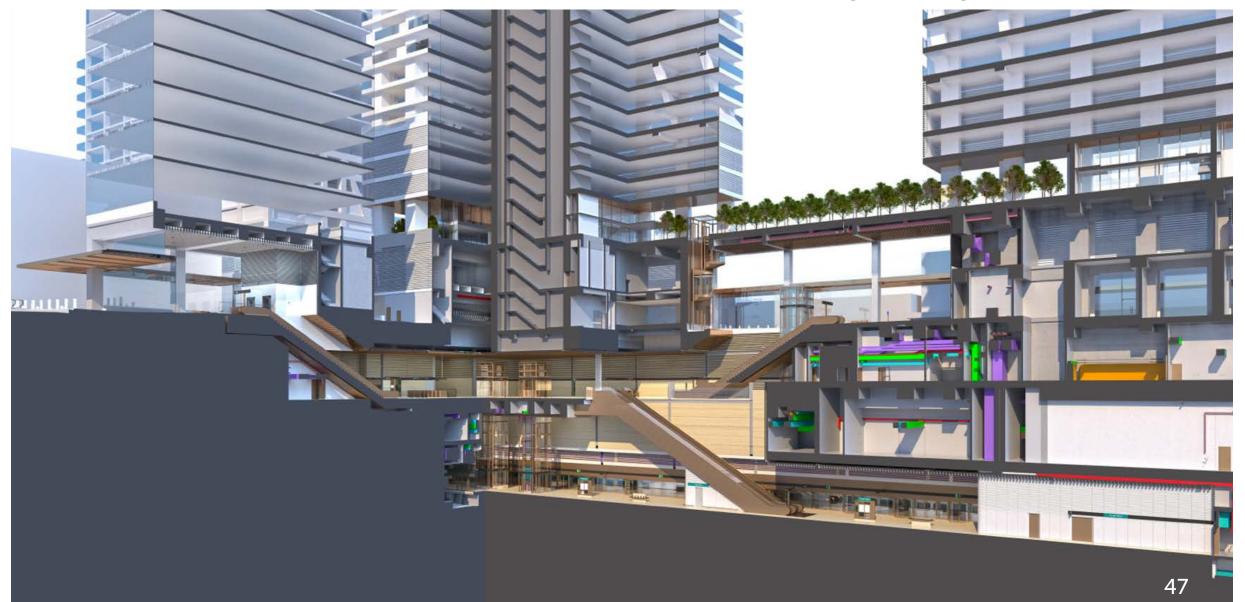
Design Development Framework Jeremy Nelson & Marcy Kamerath, VTA

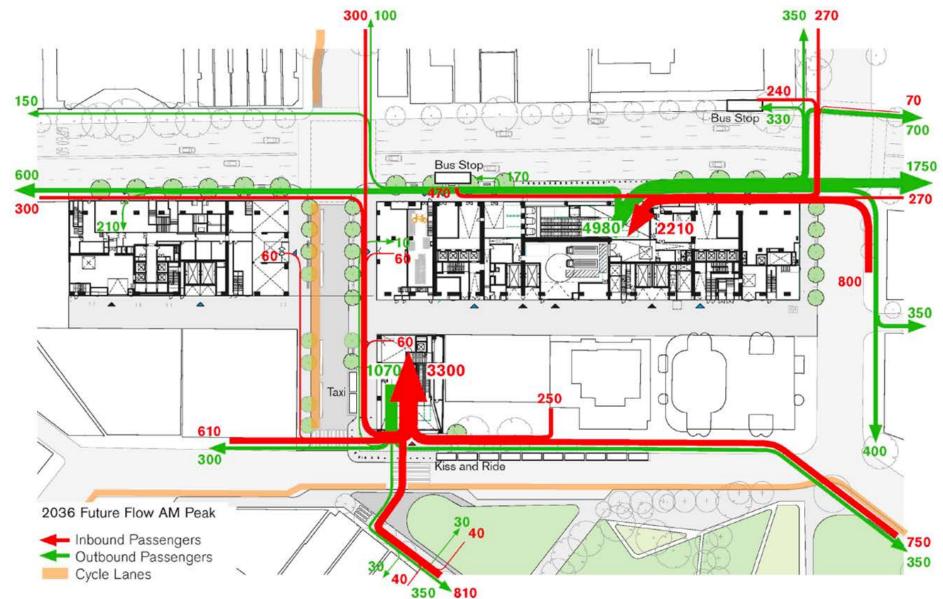


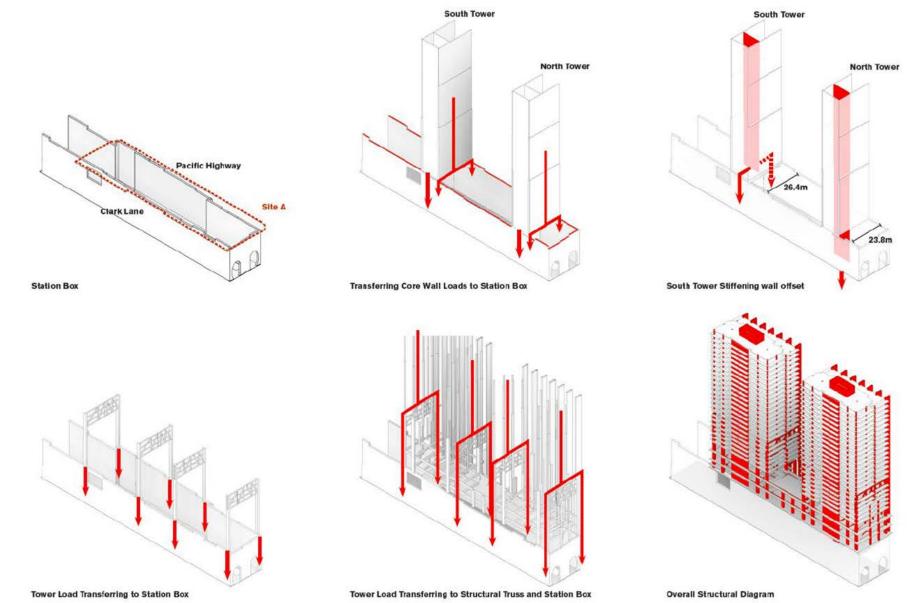
Downtown San José BART Station: Work Done to Date

- Transit-Oriented Development:
 - 2017 VTA internal vision exercise
 - 2018 Final SEIS/SEIR (environmental document)
 - 2019 Transit Oriented Communities (TOCs) Strategy Study
- Station Design/Engineering:
 - Tunnel and station concepts
 - GEC recently on-board





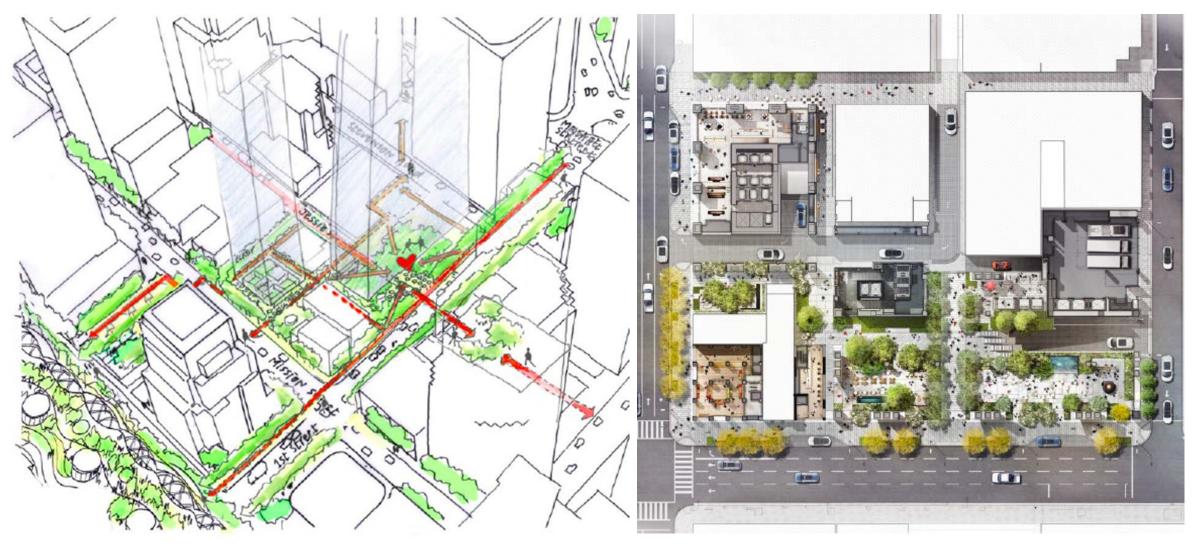




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Fosters + Partners TOD Experience: San Francisco





Fosters + Partners TOD Experience: San Francisco





VTA Block: Challenges for TOD and World-Class Design

- Multiple owners on block
- VTA ownership:
 - Currently majority owner (~70%)
 - Parcels are largely interior to the site
- Private ownership:
 - Significant portion of block (~30%)
 - Includes key corner parcels, but not large enough for modern building footprints
- Need for coordination with other owners to optimize TOD at this high-visibility station



Design Development Framework (DDF)

- VTA-led process to provide a clearly-articulated framework for future TOD on the block
- F+P to do technical planning and design analysis to ensure TOD + station integration
- Goals:
 - Optimize TOD outcomes given multiple parcel owners
 - Maximize public amenities/benefits, transit ridership, and ground-lease revenues to VTA
 - Ensure world class urban design, architecture, and sustainable development
 - Identify public-private partnership (P3) opportunities



VTA Block Today



Design Development Framework (DDF)

- Outcomes:
 - Optimal building footprints to maximize TOD yield and design quality
 - Site design, access/circulation, and functional requirements
 - Shared development amenities (loading, parking, etc.)
 - Sustainable development opportunities
 - Selection criteria for development proposal on VTA-owned sites (public process)
- DDF will inform future VTA-issued RFQs/RFPs for TOD on VTA-owned parcels (includes public process)
- DDF will not include entitlement approvals or CEQA clearance
- Future TOD applications will need City approvals and environmental review (public process for both)



Artist Rendering of TOD potential on VTA Block Preliminary Concept - Subject to Change



VTA Block DDF Process & Engagement





VTA Block DDF Process & Engagement

- CWG meetings
- DDF engagement group
- Public review opportunities
 - VTA Board review of Framework
 - VTA Board review of RFP/RFQ
 - Public process for City review of development and entitlements

VTA Block DDF engagement group

City of San José The silicon valley organization Silicon Valley Leadership Group San José Downtown Association Working Partnerships Downtown Residents Association SPUR Property Owners



TOD Approach for Other Stations

- Alum Rock/28th Street Station:
 - Create a DDF for TOD opportunities integrated with the station and existing neighborhood
 - Starts mid-2020
- Santa Clara Station:
 - Considering conceptual option of deck over north end of Newhall Yard, station location, parking, potential TOD
 - Station design work includes design development framework
- Diridon:
 - Collaborating with DISC and adjacent property owners
- Opportunities for public engagement



Artist Rendering of Alum Rock/28th Street Station Area from TOCs Strategy Study (Looking north on 28th Street)



Artist Rendering of Santa Clara BART Station Area from TOCs Strategy Study (Looking 88 west on Brokaw Road)









Questions?

Marcy Kamerath <u>mkamerath@vtabsv.com</u>



TOCs Strategy Study Dennis Kearney, VTA



The Vision for Transit Oriented Communities

Transit Oriented Communities (TOCs) are walkable, diverse, mixed-use communities closely integrated with transit. TOCs provide diverse employment and economic opportunities, and housing types for all – including affordable housing choices.



Framework for Success

Creating successful transit oriented communities is a long-term undertaking, typically spanning decades. It's critical that we start now in order to create a foundation for long-term success.

A joint implementation strategy will be essential for moving across jurisdictional silos. Sustained institutional leadership, staff capacity, and financial support is essential for successful transit oriented communities.

Providing robust regulatory and financial incentives are essential for creating successful transit oriented communities. Specialized TOD zoning and early capital investments can enhance walkability, add open space, and provide financial and regulatory incentives for affordable housing.



TOCs Strategy Study Overview

- Funded by the Federal Transit Administration to promote integration of transit and land use
- Builds on previous planning efforts and provides implementation and financing tools
- Develops tailored strategies for each of the three Station Areas:
 - Diridon Station is studied through a separate effort
- Combines land use strategy and multimodal access planning to develop a holistic approach that maximizes the benefits of TOCs and recommends financing and implementation tools to make the vision a reality





The need to implement the TOCs Strategy

- VTA's BART Phase II is a **once in a century opportunity** to organize growth around the station areas and advance the goals of the Cities of San José and Santa Clara through transit oriented communities (TOCs)
- A cohesive transit-oriented development strategy is essential to obtaining federal funding
- Transit oriented communities will lead to increased BART and other transit ridership
- Increased ridership ensures a return on investment for transit infrastructure and community benefits
- Our station areas can accommodate more development than is currently planned







TOCs are essential to FTA Funding

"... project sponsors requesting a construction grant under the Pilot Program must [...] submit [...] innovative financing arrangement."

> "... submission must include documents related to the [...] economic development effects derived as a result of the project."

"Part of FTA's consideration includes, but is not limited to, an analysis of the private contributions [...] and other strategies included in the public-private partnership."

"FTA is particularly interested in receiving expressions of interest from project sponsors who are considering pursuing Value Capture techniques as part of their innovative project financing arrangements."

Federal Register Notice-September 12, 2018

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Study Background and Development

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anuary 2018	Summer 2018	Fall 2018	Fall 2019
Background Conditio	ns Opportunities	& Constraints	Implementation Strategies
• "What is good TOD?" April '18 CWG workshop	"Opportunities & Conservation September '18 CWG was september		lan for Strategy Implementation" bruary '19 CWG presentation
 "Background Conditions" Ju '18 CWG workshop 	• "Overcoming TOD E November '18 CWG wa		OD Strategies & Policy Recommendations" April OCWG workshop
			inal Recommendations" ne '19 CWG presentation
		Stategy Study Stategy Study Stategy Study Stategy Study The Santa Stategy Study Stategy Study	ted Communities

The Playbooks

- Provide a *Path to TOCs Playbook* that includes guidance for cities to realize Transit Oriented Communities around each BART Station
 - Playbooks are prefaced by "A Call to Action" that describes the vision for TOCs, and builds the case for the need to act now.
 - **The Playbooks** give a *high-level overview* of the recommendations. *Recommendations are detailed and actionable.*
 - Details of analysis and supporting documentation are provided in numerous *technical documents* that are *referenced as appendices*.





Phase II Project Development Potential

The entire corridor has the potential for approximately 60 Million Square Feet of new development

SANTA CLARA STATION New Development: 12.7 Million sf.

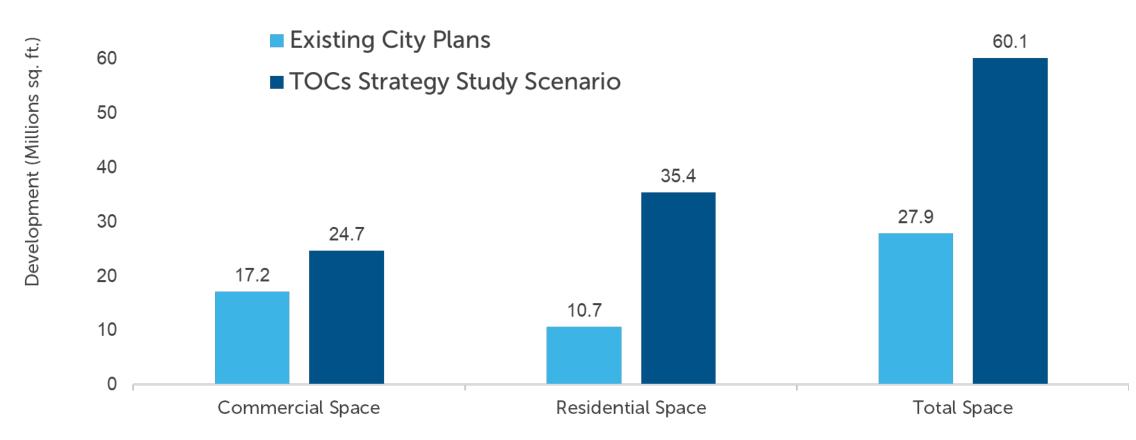
ALUM ROCK / 28TH ST STATION New Development: 8.5 Million sf.

DOWNTOWN SAN JOSÉ STATION New Development: 23.8 Million sf.

DIRIDON STATION New Development: 15 Million sf.

The Opportunity for Growth is Transformative

Existing City Plans Compared to TOCs Development Scenario* (2040)



* Includes proposed Google Mixed-Use Development and other development around Diridon Station



Sources: City of Santa Clara General Plan (2035); Downtown Strategy 2040; City of San José Urban Villages plans; Strategic Economics, 2019. **70**

Alum Rock/28th Street Station

Artist Rendering of Alum Rock/28th Street Station Area VTA owns or plans to acquire 13.7 from TOCs Strategy Study (Looking north on 28th Street) acres for construction of station Santa Clara Street The 13.7 acre station site could accommodate significant Transit-Oriented Joint Development: 600+ multi-family residential units 500k+ sq. ft. of office development

• 20k sq. ft. of retail space

Recommended "Big Moves"

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Update Land Use to Ensure Good TOCs

- Establish minimum residential and commercial densities
- Prioritize office development adjacent to stations
- Update existing plans to increase housing allocation
- Rezone industrial sites to ensure transitsupportive commercial and industrial uses

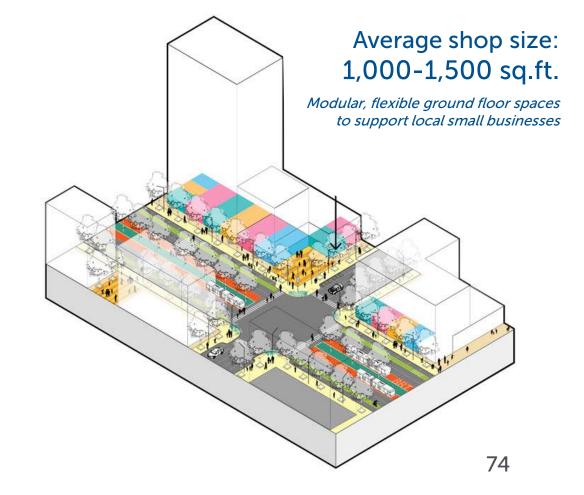






Focus Employment & Support Small Businesses

- Ensure space for small and local businesses
- Expand capacity of existing business associations/chambers
- Continue and expand city programs to retain and support businesses
- Continue to market Opportunity Zone investments
- Provide targeted assistance to small businesses that are displaced by new development
- Incentivize retaining long-standing businesses





Preserve, Protect, & Produce Affordable Housing

- Implement more robust policies to preserve existing affordable housing
- Expand existing policies to protect tenants and homeowners
- Make it easier for low-income tenants to access affordable housing
- Increase local funding for deed-restricted affordable housing production
- Partner for affordable housing production and funding
- Facilitate production and development of accessible dwelling units (ADUs)



All development on VTA-owned property will be required to meet VTA's Affordable Housing Policy





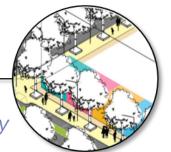
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Create Great Public Spaces and Destinations

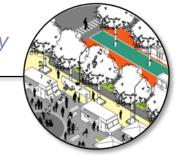
- Create a tailored approach to streetscape improvements
- Define specific areas and promote cultural identities
- Branding, design, and programming for public spaces
- Establish block size and open space requirements
- Limit ground floor retail to targeted locations

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Concentrate retail uses to maximize pedestrian activity

Convert underutilized lots into spaces for community events









Improve Access & Establish Shared Mobility Districts

- Invest in a pedestrian friendly environment
- Enhance pedestrian, bicycle, and transit connections
- Emphasize use of sustainable modes through transportation demand management (TDM) strategies
- Right-size parking requirements for new development
- Manage parking as a district within the station area



• Create a pedestrian environment and improve access for all users within ¹/₂ mile walk-shed (10-minute walk) of BART stations.

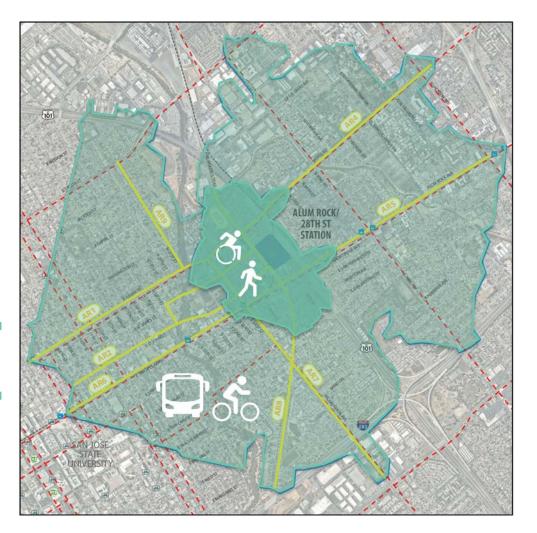


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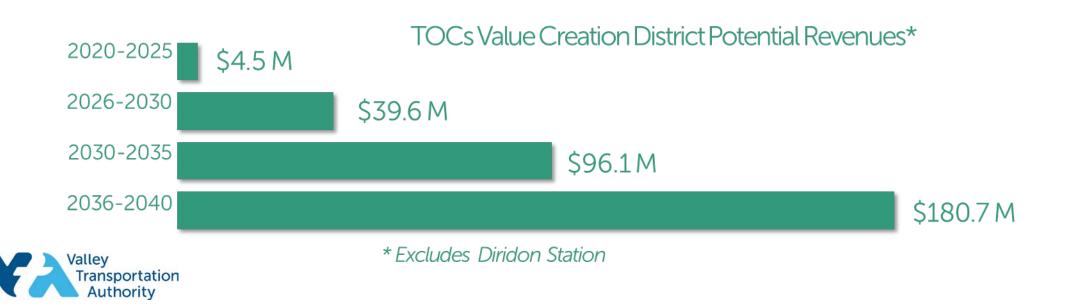
 Improve bicycle connectivity along key access corridors within 1½ mile bike-shed (10-minute bike) of BART stations.

○ Improve transit operations within 1½ mile of BART stations.



Establish TOC Funding Mechanisms

- Establish Value Creation/Value Capture Districts to help:
 - Fund station area improvements that allow for increased TOD yield and increased transit ridership
 - Fund public benefits desired by cities and regional partners
 - Create a dedicated funding stream for infrastructure & access improvements, affordable housing, VTA transit, and/or repayment of potential bond issuance



Prioritize Funding and Implementation

- Identify and implement mechanisms for long-term funding over the next 20+ years
 - Establish a community facilities district (CFD) to leverage contributions from new development
 - Explore implementation of tax increment financing districts such as Enhanced Infrastructure Financing Districts (EIFDs) and consider sharing revenues across station areas

で記述が、ならの正 第751M estimated for access, streetscaping, and infrastructure across three station areas

Local funding needed for 6,500 new affordable units required to achieve inclusionary housing goals for all three station areas







- **Short-term improvements** are necessary to maximize mobility benefits of BART and facilitate creation of TOCs
- Need to identify funding for these improvements now



in short-term access improvements identified across three station areas

- Pedestrian crossing and ADA improvements within ¼ mile of BART **Stations**
- Fill key gaps in pedestrian network
- Wayfinding signage to **BART** Stations







• New/Enhanced BRT Stations near future **BART** Stations



o Intersection improvements

- Establish a framework for ongoing collaboration between the cities and VTA
- Work together to identify grants and other funding sources
- Engage with local partners to expand community and economic development activities



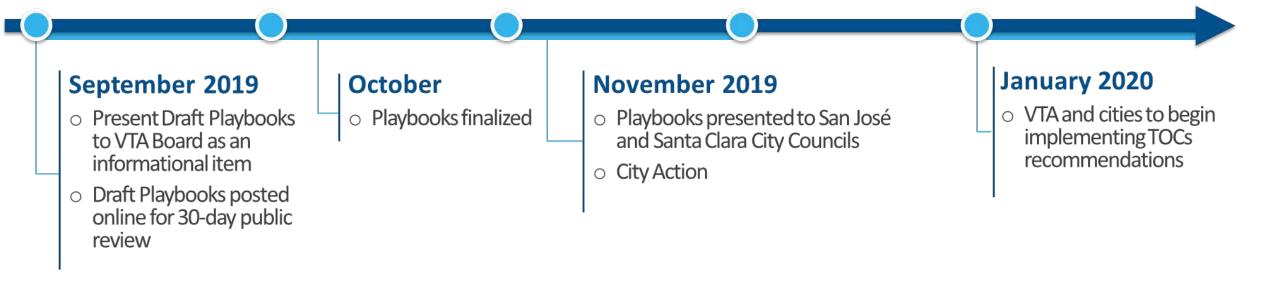
The time to act is now...

Now is the time for VTA and the City to **collaboratively determine sequencing** and implementation framework for recommendations.

- Now is the time to **start updating land use and zoning** so we can begin to facilitate the type of development that is most appropriate for our station areas.
 - Now is the time to **implement financing mechanisms to obtain FTA funding** and maximize funding opportunities for investment in TOCs.



Implementing TOCs at BART Phase II Stations



- Engage public and technical stakeholders to foster support for implementation of TOCs
- Work with City staff to identify grant funding and implementation approach/needs



VTA will ask Cities to take action to ready station areas for TOCs

- Endorse a holistic approach to creating TOCs in Santa Clara County and accept the Strategy Study as the appropriate beginning point.
- Direct staff to prioritize implementation of land use, infrastructure, and funding programs.
- Review implementation progress on a regular basis, in collaboration with VTA and other stakeholders.





VTA is asking public to...

- Attend VTA's public presentations and voice their opinions
- Sign-up for regular updates from VTA on the progress of TOCs and related special events: <u>www.vta.org/bart/tocs</u>
- Take our online survey to let us know what TOC elements are most important to them: <u>www.vta.org/bart/tocs</u>
- Share their ideas on creating walkable places to live, work, shop, and play in their station area: <u>vtabart@vtabsv.com</u>





TOC Video

Check out our TOCs video: <u>https://www.youtube.com/watch?v=AAxepwsjjn8&t=1s</u>



Discussion



Next Steps

- Next CWG meeting: Wednesday, November 13, 2019, 4:00-6:00 PM, Mexican Heritage Plaza
 - CWG Member Report Backs
 - Phase I Update
 - Government Affairs
 - Status Updates
 - Phase II Update
 - Station Naming
 - Construction Education & Outreach Plan
 - Small Business Plan
 - Diridon Station Integrated Concept Plan
 - Station Access Concepts
- Action Items

