

2016 Measure B Update - September 2023



LOCAL STREETS & ROADS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$323.3M
- Expenditure through September 2023: \$182.4M



HIGHWAY INTERCHANGES

- I-280/Winchester IC Impvts: Environmental Document public comment period closed.
- US101/SR25-Santa Teresa Extension: \$2.4M in federal earmark funds approved for PA&ED phase, expected to start Spring 2024.
- Allocation through FY24: \$413.2M
- Expenditure through September 2023: \$133.6M



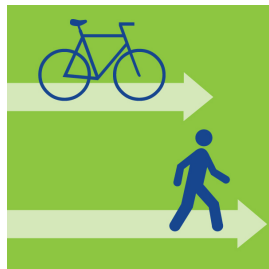
BART PHASE II

- Tunnel and Track Progressive Design Build Contract (CP2): Design activities, Diridon Temporary Parking construction, real estate acquisition, design efforts on other construction packages, and program management costs.
- Allocation through FY24: \$725M
- Expenditure through September 2023: \$74.8M



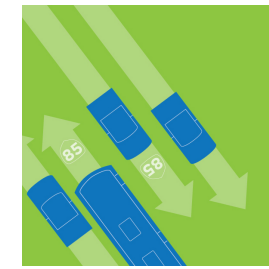
COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$54.3M
- Expenditure through September 2023: \$28.3M



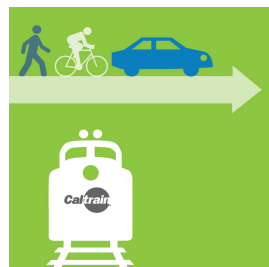
BICYCLE & PEDESTRIAN

- Reviewing reimbursement requests and developing funding agreements for capital and planning projects.
- Allocation through FY24: \$66.6M
- Expenditure through September 2023: \$7.6M



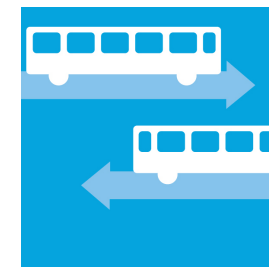
SR 85 CORRIDOR

- Preparing 100% Plans, Specifications and Engineer's Estimate to be submitted to Caltrans.
- Allocation through FY24: \$14.5M
- Expenditure through September 2023: \$3.6M



CALTRAIN GRADE SEPARATION

- Continued development of funding agreements.
- Allocation through FY24: \$178M
- Expenditure through September 2023: \$1.1M



TRANSIT OPERATIONS

- Reviewing ongoing reimbursement requests and progress reporting.
- Expand Mobility & Affordable Fares: Issued 1,500 passes via community partners in September 2023.
- Allocation through FY24: \$130.7M
- Expenditure through September 2023: \$107.5M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Additional (4th) weekday train to/from Gilroy began September 25th.
- Allocation through FY24: \$42.5M
- Expenditure through September 2023: \$5.6M



PROGRAM ADMINISTRATION

- Continued improvements on the 2016 Measure B transparency website and reporting forms.
- Allocation through FY24: \$16.7M
- Expenditure through September 2023: \$10.8M