

# 2016 Measure B Update - November 2023



## LOCAL STREETS & ROADS

- Reviewing annual reporting and reimbursement requests.
- Allocation through FY24: \$323.3M
- Expenditure through November 2023: \$190.7M



## HIGHWAY INTERCHANGES

- Various projects ongoing.
- Allocation through FY24: \$413.2M
- Expenditure through November 2023: \$138.3M



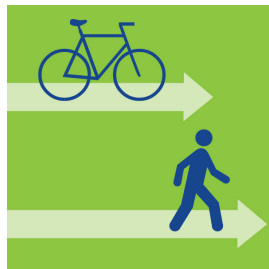
## BART PHASE II

- Began manufacturing of the tunnel boring machine.
- Allocation through FY24: \$725M
- Expenditure through November 2023: \$110.4M



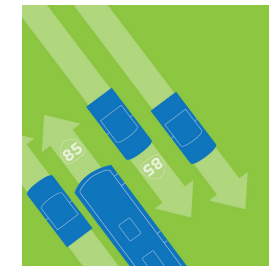
## COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$54.3M
- Expenditure through November 2023: \$28.5M



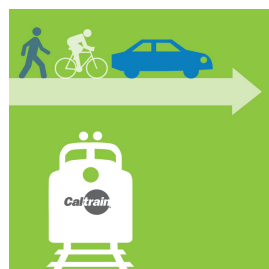
## BICYCLE & PEDESTRIAN

- Reviewing annual reporting and reimbursement requests.
- Allocation through FY24: \$66.6M
- Expenditure through November 2023: \$78.3M



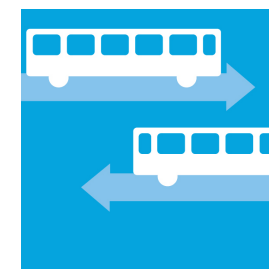
## SR 85 CORRIDOR

- SR 85 Noise Reduction Phase 2: 100% Plans, Specifications and Engineer's Estimate to be submitted to Caltrans in December 2023.
- Allocation through FY24: \$14.5M
- Expenditure through November 2023: \$3.7M



## CALTRAIN GRADE SEPARATION

- Continued development of funding agreements.
- Allocation through FY24: \$178M
- Expenditure through November 2023: \$4.3M



## TRANSIT OPERATIONS

- Reviewing ongoing reimbursement requests and progress reporting.
- Expand Mobility & Affordable Fares: Issued 1,500 passes via community partners in November 2023.
- Allocation through FY24: \$130.7M
- Expenditure through November 2023: \$111.3M



## CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued development of funding agreements.
- Allocation through FY24: \$42.5M
- Expenditure through November 2023: \$5.7M



## PROGRAM ADMINISTRATION

- Annual Program Performance Audit activities continue.
- Continued improvements on the 2016 Measure B transparency website and reporting forms.
- Allocation through FY24: \$16.7M
- Expenditure through November 2023: \$11.1M