

# Bus Program

## BRT: Line 22/Monterey/Stevens Creek & Sunnyvale/Cupertino

**Estimated Cost:** \$166.6 million

Estimate Class 5 (see appendix)

**Approved Budget:** \$22.1 million

**Year of Completion:** 2015

**Project Manager:**

VTA - Kevin Connolly

**Designer:** TBD

**Project Description:**

This project includes development of Bus Rapid Transit (BRT) facilities in at least four corridors throughout Santa Clara Valley. The level of capital improvement will vary depending on transit needs and corridor constraints. Specialized vehicles will be procured to offer high quality service.

The four corridors under consideration are: El Camino, Stevens Creek, Monterey Highway, and Sunnyvale-Cupertino.



**Project Status:**

**Programming:** At its January 2008 meeting, the VTA Board approved a contract amendment for ARUP Ltd to develop a Bus Rapid Transit Strategic Plan to study candidate BRT corridors identified in VTA's long-range plan and the recently developed Comprehensive Operations Analysis (COA). The Strategic Plan will establish a brand identity for VTA's future network of BRT services, estimate order of magnitude capital and operating costs, and develop a funding and implementation plan for each corridor. Work on the plan is expected to be completed by the end of 2008.

**Project Schedule:**

Activity	Start	End	2007	2008	2009	2010	2011	2012	2013	2014	2015
Programming	Early 2007	Late 2008	█								
Environmental	Early 2009	Late 2012			█						
Design	Early 2010	Mid 2013				█					
Right-of-Way	Early 2010	Mid 2013				█					
Construction	Early 2011	Mid 2015					█				
Closeout	Mid 2015	Late 2015									█

### Approved Budget:

<u>Project Cost Element</u>	<u>Approved Project Budget</u> <i>a</i>	<u>Dec-07 Committed Costs</u> <i>b</i>	<u>Dec-07 Incurred Costs</u> <i>c</i>	<u>Budget Balance</u> <i>d = (a-c)</i>
Construction and Major Procurement	-	-	-	-
Real Estate	-	-	-	-
Labor, Services and Support	20,047	135	60	19,987
Contingency	2,083	-	-	2,083
<b>Total Approved Budget</b>	<b>22,130</b>	<b>135</b>	<b>60</b>	<b>22,070</b>

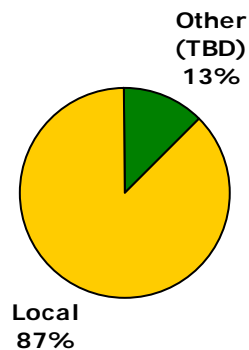
  

Approved Budget Incurred	0%
Approved Budget Committed	0.6%

NOTE: All amounts are Year Of Expenditure dollars in \$1,000's

### Anticipated Funding:

<u>Funding Source</u>	<u>Amount</u>
Local (Measure A)	\$145.4 million
Other (TBD)	\$21.3 million
<b>Total</b>	<b>\$166.7 million</b>



VTA Rapid 522 Buses at HP Pavilion