

Bus Program

Highway 17 Bus Service Improvements

Estimated Cost: \$2.3 million

Estimate Class 5 (see appendix)

Approved Budget: \$0.4 million

Year of Completion: 2010

Project Manager: VTA - Jim Unites

Designer: TBD

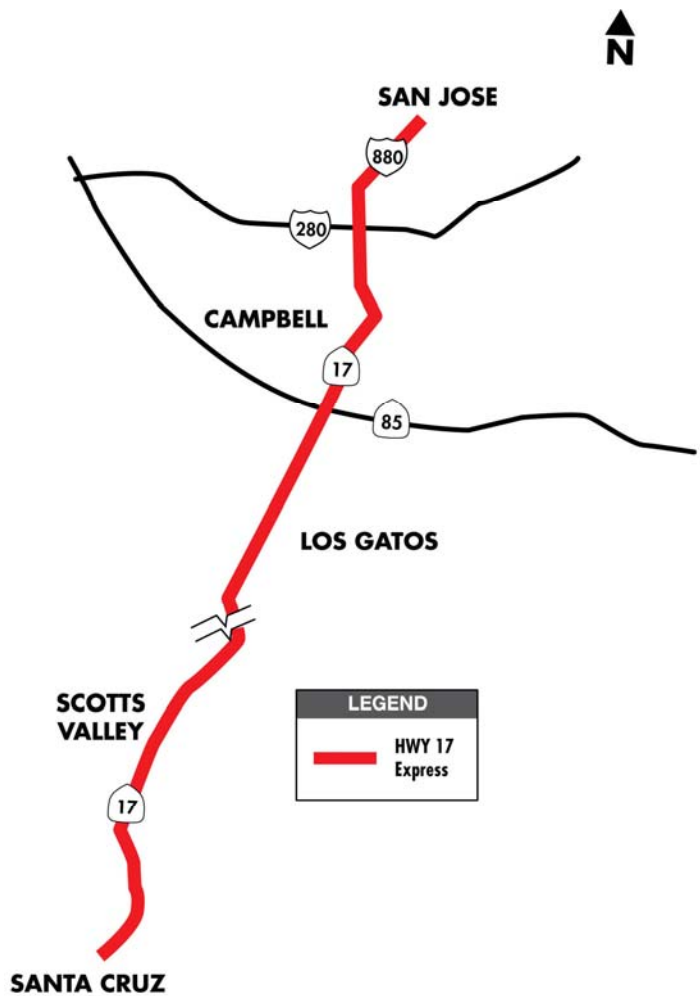
Project Description:

The current Highway 17 Express Bus Service provides service between downtown Santa Cruz, Scotts Valley, and Downtown San Jose, including San Jose State University. Service is offered 7 days a week. Travel time is about 1 hour and 10 minutes between SJSU and Santa Cruz Metro Center.

This project will improve the service by providing funds for the partnership with Santa Cruz County Transit District for additional buses and service upgrades.

Project Status:

Efforts are now underway to begin work with Santa Cruz Metropolitan Transit District to jointly develop scope, refine project schedule and arrange cost sharing for the service improvements.



Project Schedule:

Activity	Start	End	2007	2008	2009	2010	2011
Programming	Mid 2007	Mid 2008	■				
Design	Mid 2008	Mid 2009		■			
Construction / Procurement	Mid 2009	Mid 2010			■		
Closeout	Mid 2010	Late 2010				■	

Approved Budget:

Project Cost Element	Approved Project Budget <i>a</i>	Dec-07 Committed Costs <i>b</i>	Dec-07 Incurred Costs <i>c</i>	Budget Balance <i>d = (a-c)</i>
Construction and Major Procurement	-	-	-	-
Real Estate	-	-	-	-
Labor, Services and Support	425	-	-	425
Contingency	-	-	-	-
Total Approved Budget	425	-	-	425

Approved Budget Incurred	0%
Approved Budget Committed	0%

NOTE: All amounts are Year Of Expenditure dollars in \$1,000's

Anticipated Funding:

Funding Source	Amount
Local (Measure A)	2.3 million
Total	\$2.3 million



Highway 17 Express Bus



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