

# Commuter Rail Program

## ACE Upgrades

**Estimated Cost:** \$33.3 million

Estimate Class 5 (see appendix)

**Approved Budget:** \$0

**Year of Completion:** 2024

**Project Manager:**

San Joaquin Regional Rail Commission

VTA – Jim Unites

ACE – Brian Schmidt

**Designer:** TBD

### Project Description:

The current ACE service provides weekday commute service with four trains in each direction between Stockton and San Jose. ACE serves three stations in Santa Clara County: Great America, Santa Clara and Downtown San Jose. This program will upgrade service by providing funds for rolling stock and track improvements.



### Project Status:

Expenditure of the first \$20 million for procuring rolling stock and improving tracks is scheduled to occur between 2010 and 2014. The remaining funds are planned to be expended in the 2020 to 2024 timeframe.

VTA staff will work with San Joaquin Regional Rail Commission staff to implement this program.

### Project Schedule:

Activity	Start	End	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Rolling Stock Procurement	Early 2010	Mid 2012	█		█													
Track Improvements	Early 2010	Mid 2014	█				█											
Upgrades - To Be Determined	Early 2020	Late 2024											█					

### Approved Budget:

<u>Project Cost Element</u>	<u>Approved Project Budget</u> <i>a</i>	<u>Dec-07 Committed Costs</u> <i>b</i>	<u>Dec-07 Incurred Costs</u> <i>c</i>	<u>Budget Balance</u> <i>d = (a-c)</i>
Construction and Major Procurement	-	-	-	-
Real Estate	-	-	-	-
Labor, Services and Support	-	-	-	-
Contingency	-	-	-	-
<b>Total Approved Budget</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Approved Budget Incurred    X  
 Approved Budget Committed    X

NOTE: All amounts are Year Of Expenditure dollars in \$1,000's

### Anticipated Funding:

<u>Funding Source</u>	<u>Amount</u>
Local (Measure A)	33.3 million
<b>Total</b>	<b>\$33.3 million</b>



ACE Locomotive



ACE Train