

# Commuter Rail Program

## Palo Alto Intermodal Transit Center

**Estimated Cost:** \$390.6 million

Estimate Class 5 (see appendix)

**Approved Budget:** \$0.4 million

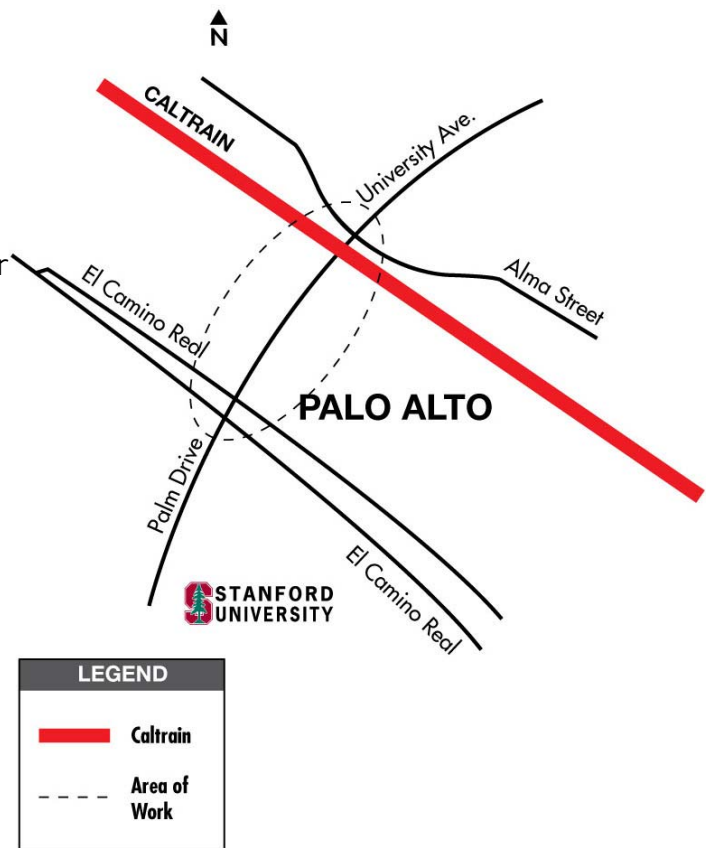
**Year of Completion:** 2025

**Project Manager:** VTA – Steve Fisher

**Designer:** TBD

### Project Description:

This project will create an intermodal facility for trains, buses, bicycles, autos and pedestrians, and act as a gateway to both Downtown Palo Alto and Stanford University. The project will expand rail and bus passenger service capacity, realign existing roadways, construct pedestrian and bicycle grade-separated crossings, create an urban park and civic space, install public art and incorporate urban design elements.



### Project Status:

**Environmental:** VTA entered into a cooperative agreement with the City of Palo Alto in March 2006 to use federal grant funds and matching City funds to prepare environmental impact studies and documents for the project. The study is underway and includes technical studies, environmental analysis and conceptual engineering to support the preparation of an Environmental Impact Statement/Report. The cooperative agreement also includes the preparation of a work plan and project implementation plan for the next phases of work.

### Project Schedule:

Activity	Start	End	2019	2020	2021	2022	2023	2024	2025
Environmental	Early 2019	Late 2019							
Design	Early 2020	Late 2022							
Right-of-Way	Early 2021	Mid 2022							
Construction	Mid 2021	Mid 2025							
Project Opening	Mid 2025	N/A							◆
Closeout	Mid 2025	Late 2025							



### Approved Budget:

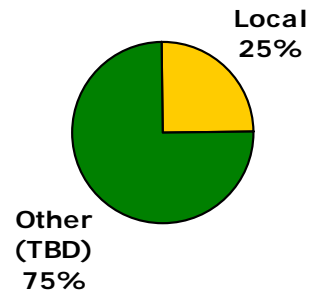
<u>Project Cost Element</u>	<u>Approved Project Budget</u> <i>a</i>	<u>Dec-07 Committed Costs</u> <i>b</i>	<u>Dec-07 Incurred Costs</u> <i>c</i>	<u>Budget Balance</u> <i>d = (a-c)</i>
Construction and Major Procurement	-	-	-	-
Real Estate	-	-	-	-
Labor, Services and Support	359	183	183	177
Contingency	-	-	-	-
<b>Total Approved Budget</b>	<b>359</b>	<b>183</b>	<b>183</b>	<b>177</b>

Approved Budget Incurred 51%  
 Approved Budget Committed 51%

NOTE: All amounts are Year Of Expenditure dollars in \$1,000's

### Anticipated Funding:

<u>Funding Source</u>	<u>Amount</u>
Local (Measure A)	\$97.6 million
Other (TBD)	\$293.0 million
<b>Total</b>	<b>\$390.6 million</b>



Architectural Model of One Proposed Scheme for the 4-Track Crossing of University Avenue



Architectural Model of One Proposed Scheme for a Public Park and El Camino Real Undercrossing