

Light Rail Program

Eastridge to Nieman

Estimated Cost: \$ 210.5 million

Estimate Class 3 (see appendix)

Approved Budget: \$0 (PE included in Eastridge Ext.)

Year of Completion: 2024

Project Manager: VTA - Ken Ronsse

Designer: Rajappan and Meyers Consulting Engineers, Inc.

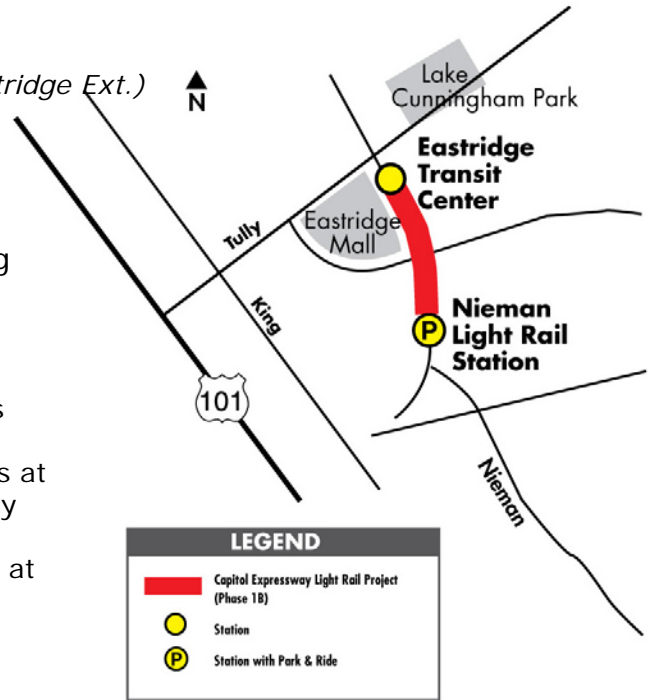
Project Description:

The extension from Eastridge to Nieman includes 0.6 miles of side-running double-track light rail along Capitol Expressway, with grade separations at the entrance to the Eastridge Mall and at Quimby Road. The project also includes a new station at Nieman Boulevard and a light rail storage facility at Quimby Road.

Project Status:

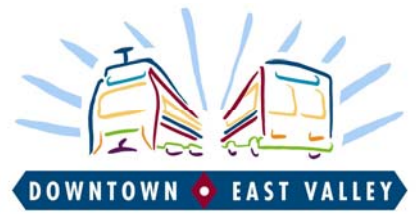
Environmental: The Environmental Impact Report (EIR) for the Capitol Expressway Corridor was certified in March 2005 and includes the segment from Eastridge to Nieman. A supplemental EIR will be required prior to start of final design for this extension.

Design: Preliminary Engineering for the extension to Nieman Station was completed in September 2006 as part of the Preliminary Engineering Phase for the Eastridge Extension. Final Design is scheduled to begin in 2019.



Project Schedule:

Activity	Start	End	2018	2019	2020	2021	2022	2023	2024	2025
Environmental	Mid 2019	Mid 2020		■						
Design	Early 2019	Mid 2021		■	■	■				
Right-of-Way	Mid 2019	Early 2021		■	■					
Utility Relocation	Late 2020	Late 2021			■	■				
Construction	Mid 2021	Late 2024				■	■	■	■	
Revenue Service	Late 2024	N/A							◆	
Closeout	Early 2025	Mid 2025								■



Approved Budget:

<u>Project Cost Element</u>	<u>Approved Project Budget</u> <i>a</i>	<u>Dec-07 Committed Costs</u> <i>b</i>	<u>Dec-07 Incurred Costs</u> <i>c</i>	<u>Budget Balance</u> <i>d = (a-c)</i>
Construction and Major Procurement	-	-	-	-
Real Estate	-	-	-	-
Labor, Services and Support	-	-	-	-
Contingency	-	-	-	-
Total Approved Budget	-	-	-	-

Approved Budget Incurred	X
Approved Budget Committed	X

NOTE: All amounts are Year Of Expenditure dollars in \$1,000's

Anticipated Funding:

<u>Funding Source</u>	<u>Amount</u>
Local (Measure A)	\$210.5 million
Total	\$210.5 million



Aerial View of Project Alignment