

Light Rail Program

Extension to Vasona Junction

Estimated Cost: \$106.1 million

Estimate Class 4 (see appendix)

Approved Budget: \$9.1 million

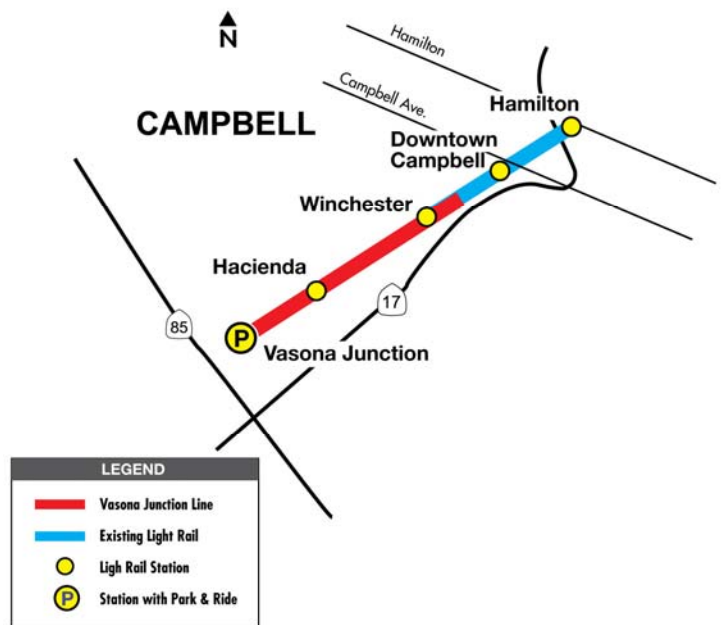
Year of Completion: TBD

Project Manager: VTA - Ken Ronsse

Designer: N/A

Project Description:

The 5.3-mile Vasona Light Rail line (Phase 1) between Downtown San Jose and Campbell was opened in October 2005. The Phase 2 extension from the end of the line at Winchester Station in Campbell to Vasona Junction (Winchester Boulevard at Route 85) will add another 1.5 miles, two stations, and a transit center with parking at Vasona Junction.



Project Status:

Environmental: The Final Environmental Impact Report (FEIR), certified in May 2000, included the extension to Vasona Junction. It will have to be supplemented to account for land use changes at the Vasona Junction Transit Center.

Right-of-Way: The rail right-of-way is already owned by VTA and a trackage rights agreement is in place with UPRR. Additional right-of-way acquisition will be required from the Santa Clara Valley Water District as well as small areas from private property owners.

Design: The designer for the Vasona Junction Extension will be selected from a pre-approved list and issued a task order.

Project Schedule:

Activity	2007	2008	2009	2010	2011	2012	2013
Environmental							
Design							
Right-of-Way							
Construction							
Revenue Service							
Closeout							

Project scope and schedule will be finalized after adoption of an updated 2000 Measure A Revenue and Expenditure Plan to be considered by the VTA Board later in 2008.

Approved Budget:

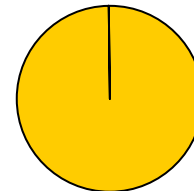
<u>Project Cost Element</u>	<u>Approved Project Budget <i>a</i></u>	<u>Dec-07 Committed Costs <i>b</i></u>	<u>Dec-07 Incurred Costs <i>c</i></u>	<u>Budget Balance <i>d = (a-c)</i></u>
Construction and Major Procurement	-	-	-	-
Real Estate	2,298	-	-	2,298
Labor, Services and Support	6,536	250	-	6,536
Contingency	250	-	-	250
Total Approved Budget	9,084	250	-	9,084

Approved Budget Incurred	X
Approved Budget Committed	3%

NOTE: All amounts are Year Of Expenditure dollars in \$1,000's

Anticipated Funding:

<u>Funding Source</u>	<u>Amount</u>
Local (Measure A)	106.1 million
Total	\$106.1 million



Local
100%



View of Proposed Alignment Looking North from the SR 85 Terminus.