

# Light Rail Program

## New Rail Corridors Study

**Estimated Cost:** \$1.8 million

**Approved Budget:** \$1.8 million

**Year of Completion:** 2008

**Project Manager:** VTA –

Chris Augenstein

**Designer:** Ove Arup & Partners



### Project Description:

The current scope of this project is divided into two phases: Phase 1 consists of the development of a VTP 2030 Transit Sustainability Policy (TSP) and mode-specific Service Design Guidelines (SDG); Phase 2 involves the study of potential new transit corridors using the newly developed TSP.

Phase 1 involves the development of a new policy framework with guidelines for evaluation of existing and new service, as well as capital expansion. The TSP and SDG offer a mechanism for broadening the range of modes and technologies that may be considered for high-capacity Transit Corridor Expansion, including Bus Rapid Transit (BRT) services. The TSP establishes a policy framework linking decision-making for bus and rail transit considering a range of factors including land use policies, operational integration, and ridership and revenue expectations. The TSP, and the related SDG, were adopted by the VTA Board of Directors in February 2007 and will be used in the evaluation of all new transit projects and services.

In Phase 2, VTA and the consultant(s) will conduct studies to define and evaluate up to seven potential new transit corridors, and establish corridor priorities using the process and criteria established as part of the TSP.

### Project Status:

**Programming:** Ove Arup & Partners were engaged in late 2005 to assist VTA in developing the VTP 2030 Transit Sustainability Policy (TSP) and the new corridors studies. Phase 1 is complete, and was adopted by the VTA Board of Directors in February 2007. Phase 2 studies will be conducted through 2009.

### Project Schedule:

Activity	Start	End	2005	2006	2007	2008	2009	2010
Programming Phase 1	Early 2006	Early 2007		Phase 1				
Programming Phase 2	Early 2007	Late 2009			Phase 2			

## Approved Budget:

<u>Project Cost Element</u>	<u>Approved Project Budget</u> <i>a</i>	<u>Dec-07 Committed Costs</u> <i>b</i>	<u>Dec-07 Incurred Costs</u> <i>c</i>	<u>Budget Balance</u> <i>d = (a-c)</i>
Construction and Major Procurement	-	-	-	-
Real Estate	-	-	-	-
Labor, Services and Support	1,745	799	447	1,298
Contingency	55	-	-	55
<b>Total Approved Budget</b>	<b>1,800</b>	<b>799</b>	<b>447</b>	<b>1,353</b>

  

Approved Budget Incurred	25%
Approved Budget Committed	44%

NOTE: All amounts are Year Of Expenditure dollars in \$1,000's

## Anticipated Funding:

<u>Funding Source</u>	<u>Amount</u>
Local (Measure A)	\$1.8 million
<b>Total</b>	<b>\$1.8 million</b>

