

San Jose Mineta Airport

San Jose Mineta Airport People Mover

Estimated Cost: \$664.5 million

Estimate Class 5 (see appendix)

Approved Budget: \$2.0 million

Year of Completion: 2018

Project Manager: VTA - Kevin Connolly

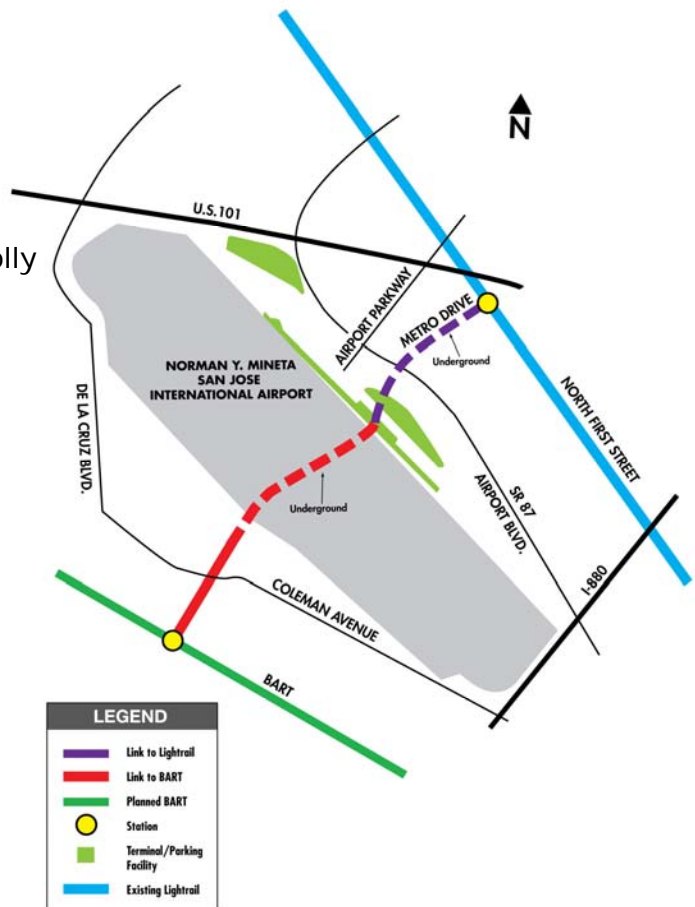
Designer: TBD

Project Description:

This project consists of an Automated People Mover (APM) rail line connecting the new terminal at San Jose Mineta International Airport directly with the future Santa Clara BART and Caltrain Station to the west and the VTA Light Rail to the east.

The eastern segment will connect to the VTA light rail Metro/Airport Station on North First Street in a proposed 0.6 mile tunnel.

The western segment will connect to the current Caltrain (future BART) Santa Clara station in a proposed 1.2 mile tunnel under the airfield.



Project Status:

The VTA Board programmed \$50.44 million in State (STIP) funds to this project at its December 2007 meeting.

VTA is partnering with San Jose Mineta Airport to conduct a feasibility study examining both design and business planning issues associated with the development of an airport people mover. The study will examine a range of technologies and determine the conceptual level costs for an alignment identified in previous studies. The study will also explore funding and financing alternatives for the project, including Public Private Partnerships. The study is expected to begin by the Fall of 2008 and conclude within 15 months. The study will be jointly funded by Measure A revenues and San Jose Airport funds.

Project Schedule:

City of San Jose staff and VTA will be developing the project workplan and schedule.

Approved Budget:

<u>Project Cost Element</u>	<u>Approved Project Budget</u> <i>a</i>	<u>Dec-07 Committed Costs</u> <i>b</i>	<u>Dec-07 Incurred Costs</u> <i>c</i>	<u>Budget Balance</u> <i>d = (a-c)</i>
Construction and Major Procurement	-	-	-	-
Real Estate	-	-	-	-
Labor, Services and Support	2,000	-	-	2,000
Contingency	-	-	-	-
Total Approved Budget	2,000	-	-	2,000

Approved Budget Incurred X
Approved Budget Committed X

NOTE: All amounts are Year Of Expenditure dollars in \$1,000's

Anticipated Funding:

<u>Funding Source</u>	<u>Amount</u>
Other (TBD)	\$279.6 million
Local (Measure A)	\$334.46 million
State (STIP)	\$50.4 million
Total	\$664.5 million

