

San Jose Mineta Airport People Mover

Estimated Cost: TBD

Appropriation Through FY13:

\$4.0 million

Secured Funding:

\$4.0 million

Year of Completion: TBD

Project Manager:

City of San Jose –

Henry Servin / Laura Stuchinsky

VTA – Lilia Scott / Chris Augenstein

Designer: TBD

Project Description:

The Airport People Mover Project will provide a dedicated guideway connection from the San Jose International Airport to the Caltrain and future BART stations at the Santa Clara Transit Center, and the VTA Light Rail on North First Street.

The City of San Jose Department of Transportation currently leads this effort. They envision an automated transit network - similar to a Personal Rapid Transit system - of lightweight, automated computer-controlled vehicles operated on or suspended below an elevated guideway, similar to a horizontal elevator.

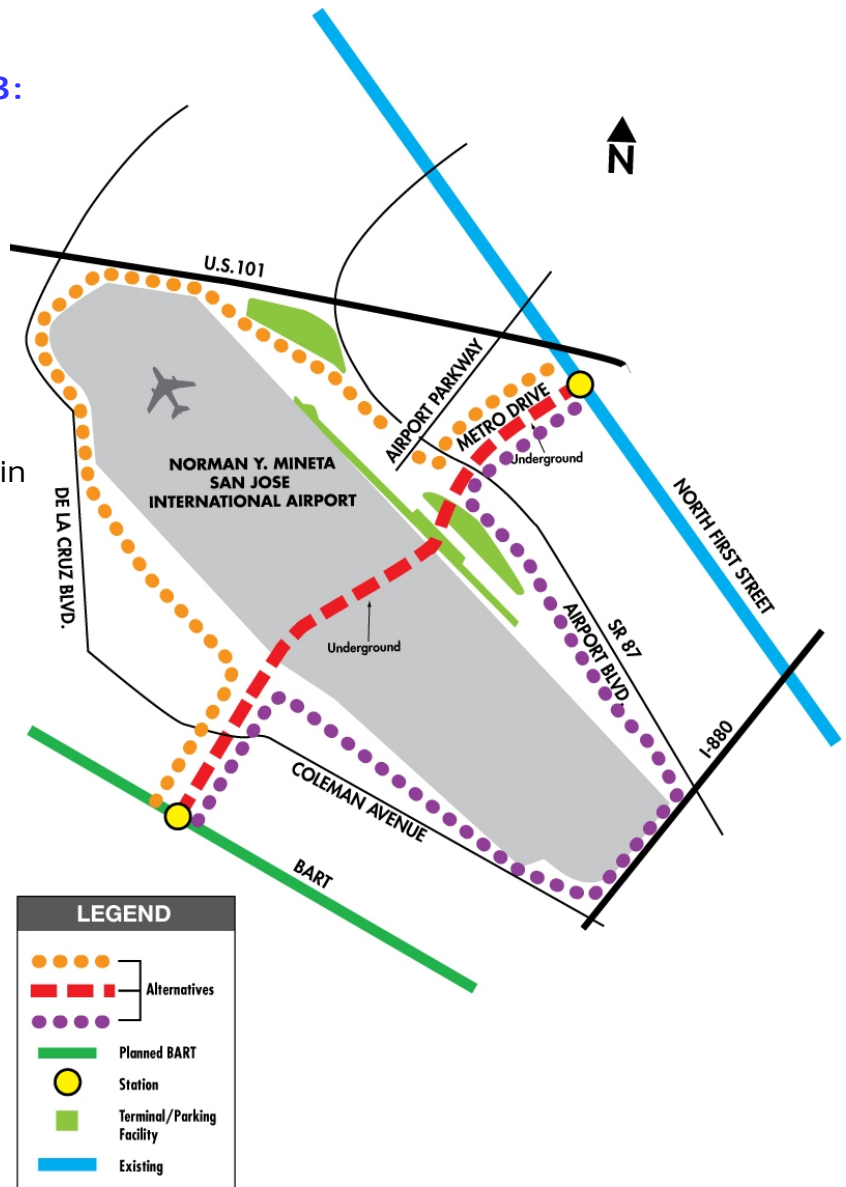
VTA funds are specific to a connection between the Airport terminals and Caltrain/BART and Light Rail, and not any pre-determined technology.

Project Status:

The City of San Jose has engaged a team of consultants including ARUP to lead planning, and a federally funded research center firm, Aerospace, to assess the viability of Personal Rapid Transit (PRT) technology for San Jose Mineta International Airport.

Project Schedule:

The Requests for Proposal process and subsequent studies are expected to take up to two years to complete.





Cost Information:

| <u>Project Cost Element</u> | <u>Secured Funding</u> <i>a</i> | <u>Dec-11 Committed Costs</u> <i>b</i> | <u>Dec-11 Incurred Costs</u> <i>c</i> | <u>Balance</u> <i>d = (a-c)</i> |
|------------------------------------|------------------------------------|-------------------------------------------|------------------------------------------|------------------------------------|
| Construction and Major Procurement | - | - | - | - |
| Real Estate | - | - | - | - |
| Labor, Services and Support | 4,021 | 2,044 | 1,215 | 2,806 |
| Contingency | - | - | - | - |
| Totals | 4,021 | 2,044 | 1,215 | 2,806 |

| | |
|---------------------------|-----|
| Secured Funding Incurred | 30% |
| Secured Funding Committed | 51% |

NOTE: All amounts are Year Of Expenditure dollars in \$1,000's
December 31, 2011 incurred cost figures are unaudited and are subject to change

Anticipated Funding (reflects only appropriated budget):

| <u>Funding Source</u> | <u>Amount</u> |
|-----------------------|----------------------|
| Local (Measure A) | \$4.0 million |
| Total | \$4.0 million |

