



Date: April 4, 2007
Committee Meeting Date: April 11, 2007
Board Meeting Date: May 3, 2007
ACTION DISCUSSION INFO X

BOARD MEMORANDUM

TO: Bicycle and Pedestrians Advisory Committee
Santa Clara Valley Transportation Authority
Board of Directors

THROUGH: Michael T. Burns
General Manager (with signature)

FROM: Carolyn M. Gonot
Chief Development Officer (with signature)

SUBJECT: Programmed Projects Quarterly Monitoring Report for January - March 2007

FOR INFORMATION ONLY

Every quarter, the Programmed Projects Quarterly Monitoring Report is presented to the VTA Board of Directors and the Policy and Technical Advisory Committees. The objective of the report is to assist VTA staff, the Advisory Committees, the VTA Board and project sponsors in tracking progress of the projects funded through programming actions of the VTA Board. The last report was presented to the VTA Board on February 2007.

The Programmed Projects Quarterly Monitoring Report for January 2007 to March 2007 is attached for review. This report provides the current status on discretionary funded projects. A project summary sheet highlighting projects with funds expiring in 2007 is also attached.

The project summary sheet identifies projects in three categories:

- Red – Projects at the risk of losing funds due to delivery difficulties.
• Yellow – Projects that may need extra attention or will risk running into difficulties.
• Green – Project is progressing smoothly.

Of the seven projects with Obligation deadlines of May 31, 2007, five are green. There are two projects that are currently labeled yellow. The City of Saratoga's Rehabilitation on Various Streets (SCL050024) project is currently undergoing a description change in the TIP. As soon as the changes are implemented, Caltrans will process the notice to proceed with construction. The County's Non-Expressway Pavement Rehabilitation (SCL050025) project has recently received a right-of-way certification from Caltrans and will submit a PSE package to Caltrans before the deadline.

The next Programmed Projects Quarterly Monitoring Report will be prepared for the quarter between April and June 2007.

Prepared By: John Sighamony, Transportation Planner III

**Progress Summary Sheet
Funds Expiring in 2007**

Category	Project NO.	Project Title	Sponsor	Federal/State Funds (in thousands)	Obligation Deadline	Comments
Green	050018	Grant Road Rehabilitation	Los Altos	\$331	05/31/07	FSE Package submitted to Caltrans HQ.
Green	050030	S. Park Victoria Drive Rehabilitation	Milpitas	\$490	05/31/07	Obligated. Construction underway.
Green	050071	Newell Road Rehabilitation	Palo Alto	\$557	05/31/07	Reworking FSE Package submittal.
Green	050028	City of San Jose Rehab of Various Streets	San Jose	\$4,188	05/31/07	FSE Package submitted to Caltrans HQ.
Green	050023	Lick Mill Blvd. Rehabilitation	Santa Clara	\$656	05/31/07	FSE Package submitted to Caltrans HQ.
Yellow	050024	City of Saratoga - Rehab on Various Streets	Saratoga	\$367	05/31/07	Amending TIP Entry. Expect obligation by May.
Yellow	050025	Non-Expwy. Pavement Rehab	County	\$2,237	05/31/07	Will submit E-76 package to Caltrans. Expecting Obligation by May.

Red = Projects at the risk of losing funds due to delivery difficulties.

Yellow = Projects that may need extra attention or will risk running into difficulties.

Green = Projects progressing smoothly.

FSE = Plans, Specifications, and Estimates; Project is in the Design Phase.

CNST = Construction; Project is in the Construction Phase

E-76 = Authorization to Proceed; Project is in the process of getting a final approval to begin construction.

CTC = California Transportation Commission; State funded projects must be approved by the CTC to be obligated.



SANTA CLARA
Valley Transportation Authority

PROGRAMMED PROJECTS QUARTERLY MONITORING REPORT

January – March 2007

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Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		ACE		Project Title:		ACE Track Improvements			
1 of 1	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
	ALA010015	Construct 8,000 ft. passing siding between UPRR milepost 56.9 & 30.8 in the Livermore Valley.				Programmed Year	Current	Start	End
		CMAQ \$2,000 (ALA) CMAQ \$2,000 (SCL) Local \$2,100		Planning	\$0				
				PE/ENV	\$0			10/02	Completed
				Right of Way	\$0				
		Manager Name		Design	\$0			09/03	Completed
		Phone/Fax		Construction	\$8,100	00/01			
		E-Mail		Total	\$6,100				
									Funds Expire
									Allocated
									Last Updated
									3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		Caltrans		Project Title:		Route 680 Sunol Grade Soundwall- Santa Clara County Share			
1 of 14	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	253741 (EA)	Construct soundwalls on I-680 between Calaveras Blvd. to Route 238. This is the soundwall component of the Southbound 680 HOV Corridor project.	Planning	\$0		Start	End		
	Fund Source		PE/ENV	\$0					
	RTIP \$2,799		Right of Way	\$0					Contract Acceptance 3/24/06. Closing out project.
	Manager Name	Emily Landin-Lowe	Design	\$0					
	Phone/Fax	(510) 288-5124	Construction	\$2,799	03/04	04/04	Completed	Funds Expire	Allocated/Awarded
	E-Mail	emily_landin-low@dot.ca.gov	Total	\$2,799				Last Updated	3/14/2007

Sponsor:		Caltrans		Project Title:		Route 680 Southbound HOV Lane Between Route 84 and Route 237			
2 of 14	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	253751 (EA)	Construct final southbound HOV lane on I-680 between Rte 84 and Rte 237, including aux. lanes & ramp metering.	Planning	\$0		Start	End		
	Fund Source		PE/ENV	\$0					
	STIP \$8,308 (1998)		Right of Way	\$0		09/05	08/07		RTIP funds are in FY 07/08.
	Manager Name	Emily Landin-Lowe	Design	\$0		01/01	08/07		
	Phone/Fax	(510) 288-5124	Construction	\$8,308	07/08	2007		Funds Expire	5/31/08
	E-Mail	emily_landin-low@dot.ca.gov	Total	\$8,308				Last Updated	3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		Caltrans		Project Title:		US 101 Aux. Lane from SR 87 to Trimble Road		Comments	
3 of 14	Project No	Project Description	Funds (\$000)	Project Phase	Schedule		Funds Expire	Last Updated	Comments
	SCL010022				Programmed Year	Start			
Fund Source		Construct auxiliary lanes on US 101 from 0.8 km S. of the SR 87/US 101 separation to 0.4 N. of Trimble Rd.	\$0	Planning					Project has been completed. Full closeout underway.
ITIP \$18,000 RTIP \$1,300 (2002) TCRP \$5,000			\$0	PE/ENV		12/90	08/94		
Manager Name			\$7,625	Right of Way		02/03	09/02		
Phone/Fax		Nick Saleh	\$0	Design		09/00	08/02		
E-Mail		510-286-6355/510-622-5460	\$16,675	Construction		11/03	05/06		Allocated/Awarded
		nick_saleh@dot.ca.gov	\$24,300	Total					3/14/2007

Sponsor:		Caltrans		Project Title:		I-280 Soundwall - Bird Avenue to Los Gatos Creek Bridge		Comments	
4 of 14	Project No	Project Description	Funds (\$000)	Project Phase	Schedule		Funds Expire	Last Updated	Comments
	SCL010035				Programmed Year	Start			
Fund Source		Construct soundwalls on both sides of Rte. 280 between Bird Ave. and Los Gatos Creek Bridge in San Jose.	\$0	Planning					NBSSR will need to be re-evaluated.
RTIP \$3,575 (2002)			\$99	PE/ENV		08/09	01/09	04/10	
Manager Name			\$0	Right of Way					
Phone/Fax		Ramin Bolourchian	\$298	Design		09/10	04/11		
E-Mail		(510) 622-5941/(510) 622-5460	\$3,547	Construction		10/11	06/11	04/13	5/31/11 (CON)
		ramin_bolourchian@dot.ca.gov	\$3,944	Total					3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		Caltrans		Project Title:			
5 of 14	Project No SCL010037	Project Description Construct soundwalls on Rte. 680 at various locations between Capitol Expwy and Mueller Ave.	Project Phase	Funds (\$000)	Schedule		
Fund Source RTIP \$3,552 (2002)					Programmed Year	Current	
					Start	End	
			Planning	\$0			NBSSR will need to be re-evaluated.
			PE/ENV	\$87	08/09	04/10	
			Right of Way	\$84	09/10 & 10/11	05/11	
			Design	\$383	09/10	04/11	
			Construction	\$3,306	10/11	04/13	
			Total	\$3,860			Funds Expire 5/31/11 (ROW)
							Last Updated 3/14/2007

Sponsor:		Caltrans		Project Title:			
6 of 14	Project No SCL010038	Project Description Construct soundwalls on Rte. 880 between Rte. 280 and Stevens Creek Boulevard.	Project Phase	Funds (\$000)	Schedule		
Fund Source RTIP \$2,377 (2002)					Programmed Year	Current	
					Start	End	
			Planning	\$0			NBSSR will need to be re-evaluated.
			PE/ENV	\$62	08/09	04/10	
			Right of Way	\$74	09/10	05/11	
			Design	\$188	09/10	04/11	
			Construction	\$2,294	10/11	04/13	
			Total	\$2,818			Funds Expire 5/31/10 (ROW)
							Last Updated 3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		Caltrans		Project Title:	
7 of 14	Project No	Project Description	Project Phase	Funds (\$000)	Rte 152 Truck Passing Lane - Part B
	SCL050012	SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.	Planning	\$0	Schedule Current Start End
	Fund Source		PE/ENV	\$730	
	ITIP \$2600 RIP \$764 Sec 115 \$992 SHOPP \$3,500 STIP \$2,555 TCSP \$244		Right of Way	\$566	
	Manager Name	Jean Higaki	Design	\$1,659	
	Phone/Fax	510-622-5944/ 510-622-5940	Construction	\$11,325	2010
	E-Mail	jean_higaki@dot.ca.gov	Total	\$14,280	Funds Expire Last Updated
					Allocated 3/14/2007
					Comments Added \$3.5 Million in SHOPP Funds. Project voted at January 2007 CTC meeting. Anticipated bid opening late April 2007.

Sponsor:		Caltrans		Project Title:	
8 of 14	Project No	Project Description	Project Phase	Funds (\$000)	US 101/SR 87 Trimble Road Landscaping
	SCL050013	US 101 from Sr 87 interchange to 0.4 km north of Trimble Road. Landscape mitigation.	Planning	\$0	Schedule Current Start End
	Fund Source		PE/ENV	\$0	
	ITIP (FY11) \$1,524 RIP (FY11) \$100		Right of Way	\$23	
	Manager Name	Nick Saleh	Design	\$193	
	Phone/Fax	(510) 286-6356/ (510) 622-5460	Construction	\$1,408	10/11
	E-Mail	nick_saleh@dot.ca.gov	Total	\$1,624	Prior 10/11
					Funds Expire Last Updated
					5/31/11 3/14/2007
					Comments Project recently entered into TIP.



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		Caltrans		Project Title:	
Project No	Project Description	Project Phase	Funds (\$000)	Highway 152 Passing Lanes Part A	
9 of 14	SCL970002 Passing Lanes (Near Gilroy Route 152) - Bloomfield Avenue to Old Lake Road	Planning		Programmed Year	Schedule
	Fund Source RIP (FY10) \$6,667 STIP \$8,093 (1990)	PE/ENV	\$705	Start	End
	Manager Name Jean Higaki	Right of Way	\$1,135		05/08
	Phone/Fax (510) 622-5944/ 510-622-5460	Design	\$1,810	09/10 and Prior Years	01/01
	E-Mail jean_higaki@dot.ca.gov	Construction	\$11,110	Prior Years	01/02
		Total	\$14,760	09/10 and Prior Years	09/09
					Funds Expire 6/31/10
					Last Updated 3/14/2007

Sponsor:		Caltrans		Project Title:	
Project No	Project Description	Project Phase	Funds (\$000)	Dixon Landing Road Interchange	
10 of 14	SCL977001 Route 880 HOV Corridor - Milpitas - Dixon landing Road - widen overcrossing and modify interchange.	Planning		Programmed Year	Schedule
	Fund Source Local \$36,582 STIP \$15,594 (1998) STIP \$23,279 (1992)	PE/ENV	\$1,280	Start	End
	Manager Name Emily Landin-Lowe	Right of Way	\$28,638		
	Phone/Fax (510) 286-5124	Design	\$1,367	99/00 and Prior	
	E-Mail emily_landin-lowee@dot.ca.gov	Construction	\$43,170	99/00 and Prior	
		Total	\$75,455	00/01	11/07
					Funds Expire Allocated/Awarded
					Last Updated 3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		Caltrans		Project Title:		Highway 880 Replacement Planting - Montague to County Line				
11 of 14	Project No	Project Description		Project Phase	Funds (\$000)	Programmed Year		Schedule		Comments
	SCL977005	In Milpitas from Montague Expressway to Alameda County line - replacement planting.				Start	End	Current		
	Fund Source	Other IM \$1,070 STIP 5321 (1998)		Planning						Project is in construction.
	Manager Name	Lorena Wong		PE/ENV						
	Phone/Fax	(510) 286-5933		Right of Way						
	E-Mail	lorena_wong@dot.ca.gov		Design						
				Construction	\$1,391			00/01	09/01	Funds Expire Allocated/Awarded
				Total	\$1,391					Last Updated 3/14/2007

Sponsor:		Caltrans		Project Title:		Highway 237/880 Replacement Planting				
12 of 14	Project No	Project Description		Project Phase	Funds (\$000)	Programmed Year		Schedule		Comments
	SCL980002	Route 237/I-880 interchange modifications (Stages A & B) landscaping.				Start	End	Current		
	Fund Source	RIP \$1,336 (2010)		Planning						Funds are being moved to FY 09/10.
	Manager Name	Nick Saleh		PE/ENV					1/08	
	Phone/Fax	(510) 286-6355/ (510) 622-5460		Right of Way					1/09	
	E-Mail	nick_saleh@dot.ca.gov		Design					11/08	
				Construction	\$1,336			09/10	08/10	Funds Expire 8/31/10
				Total	\$1,336				07/14	Last Updated 3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		Caltrans		Project Title:		Highway 87 Freeway Corridor			
13 of 14	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source				Completed	Start	End		
	Demo \$14,800 Local \$19,417 STIP \$17,272 (2002) STIP \$191,586 (1988)	Julian St. to Route 101 - new 6 lane freeway with HOV lanes - Basset Street Viaduct and construct freeway from Julian Street to Coleman Avenue.	Planning		Completed			Various contracts are under design, ROW and construction phases. Roadway construction is expected to be completed by 2005; landscaping by 2009; monitoring of environmental mitigation by 2013. Currently in Landscaping phase.	
			PE/ENV	\$1,282	99/00 & Prior				
			Right of Way	\$31,035	99/00 & Later				
			Design	\$25,241	99/00 & Prior				
			Construction	\$185,517	99/00 & Later	Completed		Funds Expire	Completed
			Total	\$243,075				Last Updated	3/14/2007
			Manager Name	Nick Saleh					
			Phone/Fax	(510) 286-6355/ (510) 622-5460					
			E-Mail	nick_saleh@dot.ca.gov					

Sponsor:		Caltrans		Project Title:		Traffic Operations System Improvements on Highway 237/880			
14 of 14	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source				Completed	Start	End		
	CMAQ \$300 STIP/CMAQ Match 380	TOS equipment to improve the operations of these highway facilities. The equipment includes 2 CCTV cameras on Route 237.	Planning					Project is on hold; Considering transferring funding to another project.	
			PE/ENV				05/01		
			Right of Way						
			Design	\$110	01/02	06/01	Completed		
			Construction	\$270	04/05			Funds Expire	Allocated/Awarded
			Total	\$380				Last Updated	3/14/2007
			Manager Name	Mark Powers					
			Phone/Fax	(510) 286-4529					
			E-Mail	mark_s_powers@dot.ca.gov					



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Campbell		Project Title:		Collector Street Cape Seal Project					
1 of 1	Project No	Project Description		Project Phase	Funds (\$000)	Programmed Year		Schedule		Comments	
	SCL050067	Various Streets; preventative maintenance and rehabilitation of AC pavement.						Current			
	Fund Source							Start	End		
	Local \$69			Planning	\$0					Project entered in 2007 TIP.	
	STP \$299			PE/ENV	\$0						
				Right of Way	\$0						
				Design	\$30			06/08	06/08		
	Manager Name	Lisa Peterson		Construction	\$338			09/08	11/08	Funds Expire	5/31/08
	Phone/Fax	408-866-2190 / 408-376-0958		Total	\$368					Last Updated	3/14/2007
	E-Mail	lisap@ci.campbell.ca.us									



VTA
Valley Transportation Authority

Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Cupertino		Project Title:		Mary Avenue Bicycle/Pedestrian Overcrossing at I-280			
1 of 2	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source				Start	End			
	03SC01	Construction of a bicycle/pedestrian overcrossing of I-280 to connect the north and south portions of Mary Avenue.	Planning	\$200	00/01	Completed		Phase 1 construction completed 12/05. Phase 2 design is complete. Anticipate April 2007 award of Phase 2 construction contract, and completion of Phase 2 construction in second quarter 2008.	
	Local \$850 State \$500 TDA 3 & Measure B \$4,325 TFCA \$1,114		PE/ENV	\$100	01/02				
			Right of Way	\$0					
	Manager Name	Glenn Goepfert	Design	\$2,800	03/04	10/03	12/06		
	Phone/Fax	(408) 777-3244	Construction	\$7,700	04/05	09/05	05/08	Funds Expire Allocated	
	E-Mail	glenn@cupertino.org	Total	\$10,800				Last Updated 3/14/2007	

Sponsor:		City of Cupertino		Project Title:		Cupertino Pavement Rehab on Various Streets			
2 of 2	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source				Start	End			
	SCL060066	Rehabilitation of various roadways including improvements to falling pavement and improve roadway on three major collectors.	Planning	\$0				Final report on completed 2005/06 overlay project anticipated April 2007. Request for obligation of funds for 2007/08 overlay project submitted to Caltrans February 2007. Construction of 2007/08 overlay project projected to commence late summer 2007.	
	Local \$174 STP \$795		PE/ENV	\$10	05/07	01/08			
			Right of Way	\$0					
	Manager Name	Glenn Goepfert	Design	\$60	09/07	03/08			
	Phone/Fax	408-777-3244/ 408-777-3333	Construction	\$899	06/06 & 07/08	06/08	09/08	Funds Expire 5/31/08	
	E-Mail	glenn@cupertino.org	Total	\$959				Last Updated 3/14/2007	



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Gilroy		Project Title:		Rossi Lane and Murray Avenue Rehabilitation			
1 of 4	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
						Programmed Year	Current		
						Start	End		
	SCL050017	On Rossi Lane btw Luchessa Ave. & City Limits & on Murray Avenue between Tompkins Ct & Ronan St.; Rehab roadway.		Planning	\$0			Construction begun Oct. 2006 and is substantially complete.	
	Fund Source			PE/ENV	\$2	06/05	06/05		
	Local \$60 STP \$289			Right of Way	\$0				
	Manager Name	Arlynn Bumanglag		Design	\$15	11/05	06/06		
	Phone/Fax	408-846-0450/ 408-846-0429		Construction	\$335	05/06	12/06	Funds Expire	Allocated/Awarded
	E-Mail	arlynn.bumanglag@ci.gilroy.ca.us		Total	\$352			Last Updated	3/14/2007

Sponsor:		City of Gilroy		Project Title:		Monterey Streetscape - 4th to 6th St.			
2 of 4	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
						Programmed Year	Current		
						Start	End		
	SCL050032	On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).		Planning	\$0			Project in preliminary punchlist stage. Anticipate full completion in Spring/Summer 2007.	
	Fund Source			PE/ENV	\$1				
	CMAQ \$2,500 Local \$325			Right of Way	\$1				
	Manager Name	Don Dey		Design	\$248				
	Phone/Fax	408-846-0450		Construction	\$2,785	05/06	Completed	Funds Expire	Allocated/Awarded
	E-Mail	dddey@ci.gilroy.ca.us		Total	\$3,035			Last Updated	3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Gilroy		Project Title:		Forest Street Overlay			
3 of 4	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
						Programmed Year	Current		
						Start	End		
	SCL050061	Overlay/Rehabilitate local roadway between IOOF Ave. and Miller Slough Bridge		Planning	\$0			Construction on hold until Spring 2007.	
	Fund Source			PE/ENV	\$0				
	Local \$17			Right of Way	\$0				
	STP \$120			Design	\$1	11/05	06/06		
	Manager Name	Arlynn Bumanglag		Construction	\$136	05/06	06/07	Allocated/Awarded	
	Phone/Fax	408-846-0450		Total	\$137			Last Updated 3/14/2007	
	E-Mail	arlynn.bumanglag@ci.gilroy.ca.us							

Sponsor:		City of Gilroy		Project Title:		Forest Street Rehabilitation			
4 of 4	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
						Programmed Year	Current		
						Start	End		
	SCL050070	Forest Street between the Forest Street Bridge and Lewis Street; Pavement overlay, repair severely damaged curb and gutter, and adjust utility covers, survey monuments, manholes, etc. where needed.		Planning	\$0			Project entered in the 2007 TIP.	
	Fund Source			PE/ENV	\$0				
	Local \$43			Right of Way	\$0				
	STP \$286			Design	\$25	07/08	03/07		
	Manager Name	Arlynn Bumanglag		Construction	\$304	07/08	06/07	Funds Expire 5/31/08	
	Phone/Fax	408-846-0450/408-846-0429		Total	\$329			Last Updated 3/14/2007	
	E-Mail	arlynn.bumanglag@ci.gilroy.ca.us							



Programmed Projects Quarterly Monitoring Report
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Sponsor:		City of Los Altos		Project Title:		Grant Road Rehabilitation			
1	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
of	SCL060018	Grant Road between Fremont Avenue and City Limits; Rehabilitate roadway.				Programmed Year	Current		
1	Fund Source					Start	End		
	Local 51, 134 STP 5293			Planning	\$0			Project PSE package sent to Caltrans. Awaiting approval.	
				PE/ENV	\$0				
				Right of Way	\$0				
	Manager Name	Larry Lind		Design	\$94	07/06	04/07		
	Phone/Fax	650-947-2780/ 650-947-2732		Construction	\$1,333	06/07	06/07	Funds Expire	5/31/07
	E-Mail	larry.lind@ci.los-altos.ca.us		Total	\$1,427			Last Updated	3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Los Altos Hills		Project Title:		Page Mill Road Rehabilitation			
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Current		Comments
1 of 3					Start	End	Start	End	
SCL050019	On Page Mill Road From the Matadero Creek Ln to approx. 900 ft north of Allamont Rd & from Berryhill Lane to County Way; Rehabilitate roadway.	Planning	\$0						Construction has been completed and is awaiting closeout.
Local \$94		PE/ENV	\$5						
STP \$131		Right of Way	\$0						
		Design	\$10						
	Manager Name	Henry Louie							
	Phone/Fax	650-941-7222		Construction	05/06	Completed			Funds Expire
	E-Mail	dross@losaltoshills.ca.gov		Total					Last Updated
			\$225						3/14/2007

Sponsor:		City of Los Altos Hills		Project Title:		El Monte Road Pavement Rehabilitation Project			
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Current		Comments
2 of 3					Start	End	Start	End	
SCL050060	On El Monte Rd. between Moody Rd. and Stonebrook Dr., reconstruct and rehabilitate roadway including drainage system, traffic loop, and pavement markings.	Planning	\$0						Construction has been completed. Awaiting closeout.
Local \$106		PE/ENV	\$5				08/05	Completed	
STP \$71		Right of Way	\$0						
		Design	\$15				12/05	Completed	
	Manager Name	Henry Louie							
	Phone/Fax	650-941-7222 ext. 228		Construction	05/06	Completed	07/06	Completed	Funds Expire
	E-Mail	hlouie@losaltoshills.ca.gov		Total					Last Updated
			\$177						3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Los Altos Hills		Project Title:		Fremont Road Rehabilitation			Comments
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Current	Comments	
3 of 3	SCL050068	Planning	\$0		Start	End			
Fund Source	Los Altos Hills: On Fremont Rd btw Concepcion & Edith Ave, & from Edith Ave to Burke Rd; Overlay roadway & reconstruct failed sections, replace pavement marking, & improve roadway drainage system.	PE/ENV	\$5	06/07	08/06	12/06		Project going through Local Assistance Process.	
Local \$54 STP \$136		Right of Way	\$0						
Manager Name	Henry Louie	Design	\$15	06/07	12/06	04/07			
Phone/Fax	650-941-7222/650-941-3160	Construction	\$170	07/08	07/07	10/07		Funds Expire 5/31/08	
E-Mail	hlouie@losaltoshills.ca.gov	Total	\$190					Last Updated 3/14/2007	



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Los Gatos		Project Title:		City of Los Gatos Rehab of Various Streets	
1 of 2	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments
	Fund Source				Programmed Year	Current	
					Start	End	
Local \$80		Various MTS roadways within City Limits; Rehab and overlay roadway.	Planning	\$0			Accepted by Council November 30, 2006. Awaiting reimbursement from Caltrans.
STP \$350			PE/ENV	\$0			
			Right of Way	\$0			
		Design	\$10		09/07	03/08	
		Construction	\$620		05/08	08/08	Funds Expire Allocated/Awarded
		Total	\$630				Last Updated 3/12/2007
	Manager Name	Melissa Huang					
	Phone/Fax	408-395-5340/ 408-399-5763					
	E-Mail	mhuang@losgatosca.gov					

Sponsor:		City of Los Gatos		Project Title:		SR 9 Bicycle and Pedestrian Improvements	
2 of 2	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments
	Fund Source				Programmed Year	Current	
					Start	End	
CMAQ \$1,565		SR 9 through Monte Sereno, Los Gatos, and Saratoga; Bicycle and Pedestrian safety improvements.	Planning	\$0			Project has E-76 from Caltrans for PE and Design. Design is underway and 95% complete. In process of obtaining design exceptions from Caltrans. Expected to bring to Council for PSE approval in April.
Local \$204			PE/ENV	\$68			
			Right of Way	\$0			
	Manager Name	John Curtis	Design	\$161			
	Phone/Fax	408-354-6832	Construction	\$1,520	07/08	06/08	Funds Expire 5/31/08
	E-Mail	jcurtis@losgatosca.gov	Total	\$1,769			Last Updated 3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Milpitas		Project Title:		S. Park Victoria Drive Rehabilitation			
1 of 1	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
	Fund Source					Programmed Year	Current		
	Local \$344 STP \$1,195						Start	End	
		South Park Victoria Drive btw Yosemite Drive and Calaveras Blvd and Calaveras Blvd between Park Victoria Drive and I-680 ramp; Rehabilitate and overlay roadway.		Planning	\$0				Project is obligated and completed for FY 06. FY 07 Project received obligation in January and is under construction.
				PE/ENV	\$5		09/04	01/06	
				Right of Way	\$0				
				Design	\$146		03/05	02/06	
				Construction	\$1,116	05/06 & 06/07	07/06	11/06	Funds Expire Allocated/Awarded
				Total	\$1,267				Last Updated 3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Morgan Hill		Project Title:		East Main Street Rehabilitation			
Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Current		Comments	
Fund Source				Programmed Year	Start	End			
Local \$16 STP \$117	On East Main St. from the UPRR crossing to Calle Mazatan; replace failing pavement and perform overlay and striping.	Planning	\$0						Project substantially complete. Final payment and retention release forthcoming
		PE/ENV	\$0						
		Right of Way	\$0						
		Design	\$5						
		Construction	\$128	05/06	01/06	Completed			
		Total	\$133						Funds Expire Last Updated
									Completed 3/14/2007

Sponsor:		City of Morgan Hill		Project Title:		Main Street Resurfacing			
Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Current		Comments	
Fund Source				Programmed Year	Start	End			
Local \$38 STP \$286	On West Main St. between Monterey Rd and Peak Ave & East Main Street between Carriage Lamp Wy and Serene Dr; Remove and replace damaged curb and gutter.	Planning	\$0						Project entered in to the 2007 TIP. Beginning process for Callrens Local Assistance Project to be designed and constructed in FY 07/08.
		PE/ENV	\$0						
		Right of Way	\$0						
		Design	\$0						
		Construction	\$324	07/08	01/07	04/07			
		Total	\$324						Funds Expire Last Updated
									5/31/08 3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Mountain View		Project Title:		Miramonte Avenue Rehabilitation			
1	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
of	SCL050020	On Miramonte Avenue between El Camino Real and Los Altos City limits; Rehab roadway.				Programmed Year	Current	Start	End
3	Fund Source								
	Local \$348			Planning	\$0				
	STP \$367			PE/ENV	\$2			08/05	12/06
				Right of Way	\$0				
				Design	\$13			12/05	08/06
				Construction	\$700	05/06		09/06	12/06
				Total	\$715				
		Manager Name		Peter Skinner					
		Phone/Fax		650-903-6228/ 650-903-6499					
		E-Mail		peter.skinner@ci.mtnview.ca.us					
				Funds Expire	6/30/06				
				Last Updated	3/14/2007				

Sponsor:		City of Mountain View		Project Title:		California Street Rehabilitation			
2	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
of	SCL050064	Between Mariposa Ave. and Castro St.; rehabilitate roadway by adding 1.5 ft. of asphalt.				Programmed Year	Current	Start	End
3	Fund Source								
	Local \$59			Planning	\$0				
	STP \$143			PE/ENV	\$3			10/05	06/06
				Right of Way	\$0				
				Design	\$6			01/06	08/06
				Construction	\$203	06/06		07/06	12/06
				Total	\$212				
		Manager Name		Peter Skinner					
		Phone/Fax		650-903-6228					
		E-Mail		peter.skinner@ci.mtnview.ca.us					
				Funds Expire	Allocated/Awarded				
				Last Updated	3/14/2007				



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Mountain View		Project Title:		California Street Rehab Phase II				
3 of 3	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Current		Comments
	Fund Source					Start	End	Start	End	
	Local \$101 STP 5367	California St between San Antonio Road and Rengstorff Avenue; Resurface and overlay roadway.		Planning	\$0					Project entered in to the 2007 TIP.
				PE/ENV	\$5			07/06	10/07	
				Right of Way	\$0					
				Design	\$14			01/08	03/08	
		Manager Name Quan Tran		Construction	\$449	07/08		07/08	10/08	Funds Expire 5/31/08
		Phone/Fax 650-903-6311/650-903-6499		Total	\$468					Last Updated 3/14/2007
		E-Mail quan.tran@mountainview.gov								



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Palo Alto		Project Title:		Integrated Fueling Facility			
1 of 6	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
Fund Source					Start	End	Current		
Local \$300 TFCA \$000 (2001)	01SC04	This project will upgrade the City's CNG fueling facility, add a publicly accessible CNG dispenser, and construct a propane fueling facility.	Planning	\$0				Construction begun. Expected CNST completion in December 2007.	
			PE/ENV	\$0					
			Right of Way	\$0					
			Design	\$0			04/03		
			Construction	\$600	01/02	10/06	12/07	Allocated/Awarded	
			Total	\$600				Last Updated 3/14/2007	
		Manager Name	Karen Bengard						
		Phone/Fax	(650) 329-2636						
		E-Mail	karen.bengard@cityofpaloalto.org						

Sponsor:		City of Palo Alto		Project Title:		Page Mill Rd & Univ. Ave. Rehabilitation			
2 of 6	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
Fund Source					Start	End	Current		
Local \$150 STP \$556	SCL050021	University Ave. btw San Francisquito Creek & Chaucer St. & on Page Mill Rd. from mile marker 1.7 to mile marker 1.9 & from mile marker 2.3 to mile marker 2.6. Rehab & replace roadway.	Planning	\$0				E-76 Obtained. Project awarded and notice to proceed issued on 9/8/06. Project under construction.	
			PE/ENV	\$0					
			Right of Way	\$0					
			Design	\$0					
			Construction	\$706	05/06	05/07	12/07	Allocated	
			Total	\$706				Last Updated 3/14/2007	
		Manager Name	Elizabeth Ames						
		Phone/Fax	(650) 329-2502 / (650) 321-2136						
		E-Mail	elizabeth.ames@cityofpaloalto.org						



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Palo Alto		Project Title:		Embarcadero Road Rehabilitation			
3 of 6	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
	SCL050057	On Embarcadero Road, between Emerson St. and Middlefield Rd.; Resurface and rehabilitate roadway segments, sidewalks, curbs, gutters, and driveways.				Programmed Year	Current		
	Fund Source					Start	End		
	Local \$237 STP \$222			Planning	\$0				The construction contract as awarded and a notice to proceed was issued on 9/8/06. Project currently under construction.
				PE/ENV	\$1	05/05	08/06		
				Right of Way	\$0				
				Design	\$1	08/06	03/07		
				Construction	\$467	07/07	10/07		
				Total	\$468				Funds Expire Allocated/Awarded 3/14/2007 Last Updated

Sponsor:		City of Palo Alto		Project Title:		Newell Rd Rehabilitation			
4 of 6	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
	SCL050071	Newell Rd from Hamilton Ave to Embarcadero Rd; Resurfacing and rehabilitate roadway.				Programmed Year	Current		
	Fund Source					Start	End		
	Local \$202 STP \$557			Planning	\$0				Project PSE package is being revised. Expect E-76 before deadline.
				PE/ENV	\$0				
				Right of Way	\$0				
				Design	\$55	08/06	03/07		
				Construction	\$704	07/07	10/07		
				Total	\$769				Funds Expire Last Updated 5/31/07 3/14/2007



**SANTA CLARA
Valley Transportation Authority**

**Programmed Projects Quarterly Monitoring Report
January - March 2007**

Sponsor:		City of Palo Alto				Project Title:				Citywide Traffic Signal Upgrade			
5 of 6	Project No SCL050091	Project Description Traffic signal upgrades requiring the installation of hardware and software at 9 major intersections in Palo Alto.	Project Phase	Funds (\$000)		Schedule		Current		Comments			
				Planned	Actual	Start	End	Start	End				
Fund Source			Planning	\$0						Project entered into TIP as part of SAFETEA-LU. Will initiate local assistance process later this year.			
Earmark \$378 Local \$98			PE/ENV	\$0									
Manager Name		Gayle Likens	Right of Way	\$0									
Phone/Fax		(650) 329-2136	Design	\$103									
E-Mail		gayle.likens@cityofpaloalto.org	Construction	\$373	08/09					Funds Expire 5/31/09			
			Total	\$476						Last Updated 3/14/2007			

Sponsor:		City of Palo Alto				Project Title:				NTCIP Traffic Signal System Upgrade			
6 of 6	Project No SCL991018	Project Description Upgrade and replace central signal system master and local traffic signal controllers and system software, for City's 95 traffic signals.	Project Phase	Funds (\$000)		Schedule		Current		Comments			
				Planned	Actual	Start	End	Start	End				
Fund Source			Planning							New central signal server operational. New controller and cabinet installations complete citywide. Implementation of traffic adaptive module to begun 07/05. Project completed. Working on closeout. Expect closeout April 2007.			
CMAQ \$85 (2000) STIP/CMAQ Match \$115			PE/ENV	\$240				06/01	12/02				
Manager Name		Gayle Likens	Right of Way										
Phone/Fax		(650) 329-2136	Design										
E-Mail		gayle.likens@cityofpaloalto.org	Construction	\$750	00/01 - 02/03			06/03	Completed	Funds Expire Allocated/Awarded			
			Total	\$1,000						Last Updated 3/14/2007			



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of San Jose		Project Title:		City of San Jose Rehab of Various Streets			
Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Current		Comments	
Fund Source				Programmed Year	Start	End	Start	End	
Local \$2,112 STP \$16,301	Various MTS Roadway Within City Limits; Resurface and rehab various MTS roadway.	Planning	\$0						06 Funds obligated. Currently Invoicing for 06 project. Bid/Award to occur January 07 with construction on 06 project beginning in May 07. FY 07 Project is obligated.
		PE/ENV	\$0						
		Right of Way	\$0						
		Design	\$1,806	05/06, 06/06 & 07/08	11/07	05/08			
Manager Name	Amanda Lei	Construction	\$18,607	05/06, 06/06 & 07/08	07/08	03/09			Funds Expire 5/31/07 & 5/31/08
Phone/Fax	408-277-5516 / 408-277-3621	Total	\$18,413						Last Updated 11/30/2006
E-Mail	amanda.lei@santoseca.gov								

Sponsor:		City of San Jose		Project Title:		Almaden Expressway Ped. Overcrossing			
Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Current		Comments	
Fund Source				Programmed Year	Start	End	Start	End	
Demo \$496 Local \$5,700	Almaden Expressway, near Coleman Rd; Construct a 360 ft. Ped Bridge over Almaden Expressway to connect nearby trails and to the Almaden Light Rail Station.	Planning	\$0						County to construct public meeting in March 2007 to form an underground utility district. City seeking budget to 'front' BEP Grant Funds.
		PE/ENV	\$150	04/05					
		Right of Way	\$0						
		Design	\$30	04/05					
Manager Name	Yves Zsauty	Construction	\$4,021	04/05					Funds Expire Allocated/Awarded
Phone/Fax	(408) 292-6416	Total	\$4,201						Last Updated 3/14/2007
E-Mail	yves.zsauty@santoseca.gov								

Programmed Projects Quarterly Monitoring Report

January - March 2007



Sponsor:		City of San Jose		Project Title:		San Jose State University/Japantown Pedestrian Improvements			
6 of 14	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source					Start	End		
	SCL050061	From San Jose State University and Japantown to Civic Center through the Hensley Historic District; Construct pedestrian improvements including street trees, lighting, etc. (TLC project).	Planning	\$0				Schedule delay. All funds moved to FY 09.	
	CMAQ HIP \$3,000 Local \$391		PE/ENV	\$509	08/09				
			Right of Way	\$0					
	Manager Name	Lindsey Fonck	Design	\$0					
	Phone/Fax	408-975-3021	Construction	\$2,882	08/09			Funds Expire	5/31/09
	E-Mail	lindsey.fonck@sanjoseca.gov	Total	\$3,391				Last Updated	3/14/2007

Sponsor:		City of San Jose		Project Title:		Silicon Valley TIMC			
6 of 14	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source					Start	End		
	SCL050079	Transportation Incident Management Center: Implement subregional hub for traffic management activities including arterial traffic, incident management, traveler information and emergency incident management center. HPP #2017	Planning	\$0				System management project under SAFETEA-LU. Field review conducted with Caltrans' DLAE on 2/27/2007.	
	Earmark \$6,038 Local \$1,510		PE/ENV	\$1,719					
			Right of Way	\$0					
	Manager Name	Devin Gianchandani	Design	\$0					
	Phone/Fax	(408) 975-3254/ 292-6093	Construction	\$5,829				Funds Expire	6/31/07 & 5/31/09
	E-Mail	devin.gianchandani@sanjoseca.gov	Total	\$7,548				Last Updated	3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of San Jose		Project Title:		Lower Guadalupe Trail			
7 of 14	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source					Start	End		
	SCL050081	Construct 6 mile trail including safety enhancement and improvements from I-880 to Gold Street in San Jose.	Planning	\$0				Project entered in to TIP under SAFETEA-LU. City seeking to schedule field review meeting with Caltrans. Grant request of \$350K submitted to State. Awaiting notice of award.	
	Earmark \$6,214 Local \$7,417		PE/ENV	\$219	Prior Years				
			Right of Way	\$0					
	Manager Name	Yves Zsuty	Design	\$1,703	06/07				
	Phone/Fax	(408) 793-5561	Construction	\$11,709	08/09			Funds Expire	5/31/07 & 5/31/09
	E-Mail	yves.zsuty@sanjoseca.gov	Total	\$13,631				Last Updated	3/14/2007

Sponsor:		City of San Jose		Project Title:		Bay Trail Reach 9			
8 of 14	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source					Start	End		
	SCL050082	Preparation of CNST and ENV documents for 1.2 miles of trail, a ped bridge, and undercrossings with safety and enhancement improvements.	Planning	\$0				Project entered in to TIP under SAFETEA-LU. Geotechnical evaluation and environmental review assessment being conducted (funded by ABAG). City seeking to schedule field review meeting with Caltrans.	
	Earmark \$675 Local \$2,365		PE/ENV	\$180	06/07				
			Right of Way	\$50	06/07				
	Manager Name	Yves Zsuty	Design	\$365	07/08				
	Phone/Fax	(408) 793-5561	Construction	\$1,500	08/09			Funds Expire	5/31/07, 5/31/08 & 5/31/09
	E-Mail	yves.zsuty@sanjoseca.gov	Total	\$2,095				Last Updated	3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of San Jose		Project Title:		Coyote Creek Trail		
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
9 of 14					Start	End		
SCL050083	Master Plan, design and construction of 9.8 miles transportation trail, including safety and improvements between SR 237 and Story Rd.	Planning	\$0				Project entered in to TIP under SAFETEA-LU. Master Planning from US 101 to Story underway (funded with local redevelopment funds).	
Fund Source		PE/ENV	\$572	Prior				
Estimate \$3,774 Local \$5,095		Right of Way	\$0					
Manager Name	Yves Zsuty	Design	\$1,077	07/08				
Phone/Fax	(408) 793-5561	Construction	\$7,220	08/09			Funds Expire	5/31/08 & 5/31/09
E-Mail	yves.zsuty@sanjoseca.gov	Total	\$8,869				Last Updated	3/14/2007

Sponsor:		City of San Jose		Project Title:		Silicon Valley Smart Corridor - Highway 880 Enhancement		
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
10 of 14					Start	End		
SCL976002	Silicon Valley Smart Corridor, various highways, expressways and arterials - fiber optics, video cameras, changeable message signals, traffic sensors, data collection stations & software upgrades.	Planning					Project has been obligated. Project construction currently on hold.	
Fund Source		PE/ENV			10/99	01/01		
CMAQ \$500 Demo \$1,409 FAU \$1,187 TFCA \$835 (1998)		Right of Way						
Manager Name	Lily Lim-Tsao	Design			02/01	06/03		
Phone/Fax	(408) 277-2549	Construction	\$3,931	00/01	06/05	12/06	Funds Expire	Allocated
E-Mail	lily.lim-tsao@sanjoseca.gov	Total	\$3,931				Last Updated	11/30/2006



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of San Jose		Project Title:		Implementation of ITS along Milpitas/Warm Springs			
11 of 14	Project No SCL990048	Project Description Fremont and Milpitas - Milpitas Boulevard/Warm Springs Boulevard Corridor from Tasman Drive in Fremont to Stevenson Drive in Milpitas - Implementation of ITS along Milpitas/Warm Springs Blvd Corridor.	Project Phase	Funds (\$000)	Schedule		Comments	Funds Expire	Last Updated
					Programmed Year	Current			
Fund Source CMAQ \$2,780 (1999) STIP \$449 (1999)			Planning						
Manager Name Lily Lim-Tsao			PE/ENV	\$21	99/00	10/99	Completed		
Phone/Fax (408) 975-3269			Right of Way						
E-Mail lily.lim-tsao@sanjoseca.gov			Design	\$64	99/00	02/01	Completed		
			Construction	\$3,144	99/00	05/02	Completed	Completed	
			Total	\$3,229					3/14/2007

Sponsor:		City of San Jose		Project Title:		San Jose Airport ITS			
12 of 14	Project No SCL990052	Project Description San Jose - Surrounding area of San Jose International Airport - Implementation of ITS around San Jose Airport (CMAQ Match).	Project Phase	Funds (\$000)	Schedule		Comments	Funds Expire	Last Updated
					Programmed Year	Current			
Fund Source CMAQ \$1,770 (1999) Local \$230 STIP \$58 (1999)			Planning						
Manager Name Lily Lim-Tsao			PE/ENV	\$14	99/00	10/99	11/00		
Phone/Fax (408) 975-3269			Right of Way						
E-Mail lily.lim-tsao@sanjoseca.gov			Design	\$44	99/00	11/00	10/01		
			Construction	\$2,000	99/00	07/02	Completed	Completed	
			Total	\$2,058					3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of San Jose		Project Title:		Stevens Creek/Winchester Blvd ITS			
13 of 14	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
Fund Source						Start	End		
CMAQ \$2,748 (2000) STIP/CMAQ Match \$357	SCL991007	Install ITS infrastructure along a highly congested MTS regional arterial corridor.	Planning						
			PE/ENV			10/00	06/01		Project construction was bid in August 2006. Apparent lowest bidder exceeded engineers estimated by 50% or \$1.2 Million. Project will need to be rescoped and rebid. City will also seek other funding opportunities to cover an anticipated shortfall.
			Right of Way						
			Design	\$1,087	01/02	03/05	08/05		
			Construction	\$2,018	02/03	08/06			Allocated
			Total	\$3,105					Last Updated 3/14/2007
			Manager Name	Lily Lim-Tsao					
			Phone/Fax	(408) 875-3269					
			E-Mail	lily.lim-tsao@sanjoseca.gov					

Sponsor:		City of San Jose		Project Title:		Los Gatos Creek Bike/Ped Trail			
14 of 14	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
Fund Source						Start	End		
	SCL991071	Design & environmental review, and land acquisition of Class I bicycle path between Lincoln Ave. and Auzerais Ave.	Planning			Completed	09/03		
			PE/ENV	\$395	00/01	Completed	10/05		Construction work underway. Retaining walls, undercrossing, and grading substantially complete. Remaining work to be done in Summer 2007 with opening in November 2007. Permits prevent CNST from Oct to June.
			Right of Way			Completed	11/05		
			Design			Completed	11/05		
			Construction	\$453	00/01	4/06	11/07		Allocated/Awarded
			Total	\$648					Last Updated 3/14/2007
			Manager Name	Yves Zsutty					
			Phone/Fax	(408) 793-5561					
			E-Mail	yves.zsutty@sanjoseca.gov					

Programmed Projects Quarterly Monitoring Report
January - March 2007



Sponsor:		City of Santa Clara		Project Title:		San Tomas Aquino/Saratoga Creek Trail, Reach 4			
1 of 6	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source					Start	End		
	SCL010024	Acquire and construct staging area at Monroe St. and San Tomas Expressway.	Planning	\$0		1/98		TEA funds allocated on 10/22/03 to cover ROW costs. Acquisition completed. Escrow closed 12/04. Reimbursement for ROW received.	
	Local \$1,700 TEA \$1,700 (2002)		PE/ENV	\$0				Design of staging area completed. Construction planned for FY 06/07.	
			Right of Way	\$1,000	04/05	09/03	12/04		
			Design	\$0		06/04	12/05		
			Construction	\$791	04/05	04/07	07/07	Funds Expire 2/24/10	
			Total	\$1,791				Last Updated 3/14/2007	
		Manager Name	David Pitton						
		Phone/Fax	(408) 615-3021 / 985-7936						
		E-Mail	dpitton@ci.santa-clara.ca.us						

Sponsor:		City of Santa Clara		Project Title:		San Tomas Aquino/Saratoga Creek Bike/Path, Reach 3			
2 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source					Start	End		
	SCL060010	Construct grade separated crossings at Central Expy., Walsh, and SPRR tracks within Reach 3.	Planning	\$0		01/98	06/99	CNST in FY 07. CTC vote obtained June 2006. E-75 obtained July 06. Currently under construction.	
	RIP \$2,000		PE/ENV	\$0		07/04	06/05		
			Right of Way	\$0		N/A	N/A		
			Design	\$0		07/05	01/07		
			Construction	\$2,000	06/07	06/07	09/08	Funds Expire 5/31/11	
			Total	\$2,000				Last Updated 3/14/2007	
		Manager Name	David Pitton						
		Phone/Fax	(408) 615-3021 / 985-7936						
		E-Mail	dpitton@ci.santa-clara.ca.us						



SANTA CLARA
Valley Transportation Authority

Programmed Projects Quarterly Monitoring Report
 January - March 2007

Sponsor:		City of Santa Clara		Project Title:		Lick Mill Blvd. Rehabilitation			
3 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source					Start	End		
	SCL050023	On Lick Mill Blvd. between Tasman and East River Parkway. And a short segment of Hope Dr., 500 ft. west of Lick Mill Blvd. intersection; rehabilitate and replace roadway.	Planning	\$0				Environmental clearance completed in December 2006. Request for E-76 submitted to Caltrans in March 2007. Construction planned Spring 2007.	
	Local \$84 STP \$656		PE/ENV	\$0					
			Right of Way	\$0					
	Manager Name	Scott Thach	Design	\$30		07/06	01/07		
	Phone/Fax	408-615-3073/ 408-985-7936	Construction	\$710	06/07	04/07	09/07	Funds Expire 5/31/07	
	E-Mail	sthach@ci.santa-clara.ca.us	Total	\$740				Last Updated 3/14/2007	

Sponsor:		City of Santa Clara		Project Title:		Lafayette Street Rehabilitation			
4 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source					Start	End		
	SCL060058	Lafayette St. from Agnews Rd. to Calle De Luna; Rehab roadway with new overlay and pavement markings.	Planning	\$0				Project closeout submitted to Caltrans in January 2007. Project accepted as complete by City Council in January 2007.	
	Local \$153 STP \$273		PE/ENV	\$0					
			Right of Way	\$0					
	Manager Name	Scott Thach	Design	\$1		01/06	04/06		
	Phone/Fax	408-615-3073/ 408-985-7936	Construction	\$425	05/06	06/06	11/06	Funds Expire Completed	
	E-Mail	sthach@ci.santa-clara.ca.us	Total	\$428				Last Updated 3/14/2007	



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Santa Clara		Project Title:		Tasman Dr. and Homestead Rd. Rehabilitation			
6 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
Local 885 STP 8653	SCL050073	Tasman Dr within City limits and on Homestead Rd between Lawrence Expwy and Kiely Blvd; Resurface and rehabilitate roadways.	Planning	\$0		Start	End		
			PE/ENV	\$0					
			Right of Way	\$0					
			Design	\$0					
			Construction	\$738	07/08	07/08	08/08	Field review meeting with Caltrans in February 2007. Environmental clearance under review by Caltrans.	
			Total	\$738					
								Funds Expire 5/31/08	
								Last Updated 3/14/2007	



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Saratoga		Project Title:		City of Saratoga - Rehab on Various Streets	
1 of 1	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments
					Programmed Year	Current	
					Start	End	
	SCL050024	Allendale Ave btw Fruitvale & Quito Rd, On Saratoga-Sunnyvale Road btw Herriman & Prospect Rd & on Saratoga Ave btw Fruitvale & Heritage Oak & Cox Ave & City Limits; Rehab roadway.	Planning	\$0			
			PE/ENV	\$83	11/04	01/05	Project submitted design package to Caltrans. Caltrans sent E-76 for FY 06. FY 06 project currently under construction. Possibility of change in project limits.
			Right of Way	\$0			
			Design	\$179	01/05	03/06	
			Construction	\$2,433	05/06	05/07	
			Total	\$2,695			
							Funds Expire 5/31/07
							Last Updated 3/14/2007



Santa Clara Valley Transportation Authority

Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Sunnyvale		Project Title:		Evelyn Avenue Bicycle Lanes			
1 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	BTA0401	Construct a Class II Bikeway on Evelyn Avenue from Sunnyvale Avenue to Reed Avenue				Start	End		
		Fund Source							
		BTA \$323,100	Planning	\$0				Design phase completed. Bid opening shortly.	
		Local \$55,850	PE/ENV	\$40					
		TDA \$42,053	Right of Way	\$0					
		TECA \$35,800	Design	\$0					
		Manager Name	Dieckmann Cogill						
		Phone/Fax	408-730-2713		06/07	TBD	6/30/07	Funds Expire	Allocated
		E-Mail	dcogill@ci.sunnyvale.ca.us					Last Updated	3/14/2007
			Total	\$457					

Sponsor:		City of Sunnyvale		Project Title:		Evelyn Avenue Class II Bike Lane			
2 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	SCL010025	Construct class II bike lane on Evelyn Avenue from Bemado Avenue to Sunnyvale Avenue.				Start	End		
		Fund Source							
		Local \$20	Planning	\$0				Design complete. Construction substantially complete.	
		STP \$150 (2002)	PE/ENV	\$34	01/02				
		Manager Name	Dieckmann Cogill						
		Phone/Fax	(408) 730-2713/ 730-7286			In progress	02/05	Funds Expire	Allocated/Awarded
		E-Mail	dcogill@ci.sunnyvale.ca.us		01/02	06/05	12/06	Last Updated	3/14/2007
			Total	\$170					



VTA
Valley Transportation Authority

Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Sunnyvale		Project Title:		Sunnyvale North-South Bikeways			
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments		
3 of 10	SCL010028				Start	End			
	Construct class II bike lane on Mathilda Ave. from Caribbean Dr. to US 101 and Wolfe Rd. from Reed Ave. to Maria Lane.	Planning	\$0						
	BTA \$114 Local \$20 TE \$150 (2002)	PE/ENV	\$31	01/02					
		Right of Way	\$0						
	Manager Name: Dieckmann Cogill	Design	\$34	01/02		Completed			
	Phone/Fax: (408) 730-2713/ 730-7286	Construction	\$219	01/02	03/04	12/05	Funds Expire	Completed	
	E-Mail: dcogill@ci.sunnyvale.ca.us	Total	\$284				Last Updated	3/12/2007	

Sponsor:		City of Sunnyvale		Project Title:		Mathilda Avenue Bridge Replacement			
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments		
4 of 10	SCL050006				Start	End			
	On Mathilda Avenue, over Caltrain/UPRR at Evelyn Ave. Widen structure along both sides, add south bound aux lane, realign, replace.	Planning	\$0						
	HBR (10/11) \$28,826 Local \$3,733	PE/ENV	\$2,100	10/11					
		Right of Way	\$5,460	10/11					
	Manager Name: Jack Withaus	Design	\$0						
	Phone/Fax: 408-730-7330	Construction	\$25,011	10/11			Funds Expire	5/31/2008	
	E-Mail: jwithaus@ci.sunnyvale.ca.us	Total	\$32,571				Last Updated	3/14/2007	



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Sunnyvale		Project Title:		City of Sunnyvale Rehab Various Streets			
Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Current		Comments	
Fund Source				Programmed Year	Start	End			
5 of 10	Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd; Rehab and overlay four MTS streets.	Planning	\$0						Project obligated for FY 06. Project construction to began.
Local \$308 STP \$2,369		PE/ENV	\$10	05/06	01/07	06/07			
		Right of Way	\$0						
	Jack Withaus	Design	\$360	05/06, 06/07 & 07/08	01/07	12/07			
	408-730-7330/ 408-730-7286	Construction	\$2,307	05/06, 06/07 & 07/08	01/08	12/08			
	jwithaus@ci.sunnyvale.ca.us	Total	\$2,677					Funds Expire 6/31/07 & 5/31/08	
									Last Updated 3/14/2007

Sponsor:		City of Sunnyvale		Project Title:		Mary Avenue Rehabilitation			
Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Current		Comments	
Fund Source				Programmed Year	Start	End			
6 of 10	Complete rehab of roadway between Homestead Rd. and the Dalles on Mary Avenue.	Planning	\$0						Project under construction and is nearly complete.
Local \$655 STP \$494		PE/ENV	\$0						
		Right of Way	\$0						
	Manny Kadhkodayan	Design	\$30						
	408-730-7430	Construction	\$1,119	05/06	09/06	11/06			
	mkadhkodayan@ci.sunnyvale.ca.us	Total	\$1,149					Funds Expire 11/06	
									Last Updated 3/14/2007

Programmed Projects Quarterly Monitoring Report
January - March 2007



Sponsor:		City of Sunnyvale		Project Title:		Pedestrian Access Improvements at Tasman			
7 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Current	Comments
Fund Source	Manager Name	Phone/Fax	E-Mail	Planned	Start	End	Completed	Funds Expire	Allocated/Awarded
CMAQ \$500 (2000) STIP/CMAQ Match \$65	Dieckmann Cogill	(408) 730-2713	dcogill@ci.sunnyvale.ca.us				Completed		
				\$565	02/03		Completed		
				\$565	02/03	09/06			3/14/2007
Project is currently under construction.									

Sponsor:		City of Sunnyvale		Project Title:		Wolfe Road Traffic Communications			
8 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Current	Comments
Fund Source	Manager Name	Phone/Fax	E-Mail	Planned	Start	End	Completed	Funds Expire	Allocated/Awarded
CMAQ \$151 (2000) STIP/CMAQ Match \$20	Dennis Ng	(408) 730-7412	dng@ci.sunnyvale.ca.us						
				\$34	02/03		Completed		
				\$137	02/03	01/03	Completed		
				\$171		01/02			
Project is nearing completion. Implementation and fine tuning of traffic signal continuing.									



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		City of Sunnyvale		Project Title:		Calabazas Creek Trail			
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Current		Comments
Fund Source					Start	End	Start	End	
9 of 10	TEA 5381 (1999)	Include reach of creek from Highway 101 to Baylands park; provide access gates, signs and fencing to an existing maintenance road; construction of a new bridge to provide a connection to Hetch Hetchy/Bike/Ped path.							Project completed. Awaiting closeout.
Manager Name	Jack Withthaus	Design	\$43	99/00 & Prior		Completed			
Phone/Fax	(408) 730-7330	Construction	\$390	00/01	Spring 05	Spring 06			Completed
E-Mail	jwiththaus@ci.sunnyvale.ca.us	Total	\$433						Funds Expire 3/14/2007

Sponsor:		City of Sunnyvale		Project Title:		Borregas Avenue Bicycle Bridges			
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Current		Comments
Fund Source					Start	End	Start	End	
10 of 10	CMAQ \$2,027 Local \$1,836 RTIP \$3,700 (2002) STIP/CMAQ March \$18 TDA 3 \$440 TFCM \$100	Construct two bike/pedestrian bridges over Routes 101 and 237 at Borregas Avenue.							CEQA/NEPA clearance achieved. Awaiting signature of Caltrans cooperative agreement. TFCM funds expended. Project in construction phase.
Manager Name	Jack Withthaus	Design	\$868	03/04					
Phone/Fax	(408) 730-7330	Construction	\$7,465	06/07	07/07	06/09			Funds Expire Allocated
E-Mail	jwiththaus@ci.sunnyvale.ca.us	Total	\$8,403						Last Updated 3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		County of Santa Clara		Project Title:		Santa Clara County Central Express HOV Lanes			
1 of 12	Project No	Project Description	Funds (\$000)	Schedule			Comments		
	SCL010014			Programmed Year	Current	Start		End	
Fund Source		Central Expressway HOV lanes between Shoreline Blvd. and Scott Blvd.	\$0				Project essentially complete and operating. Contractor stop time was 11-3-2006 but still working on some deficiency list items. County and contractor are currently in close out discussions.		
Local \$198			\$0						
STIP-G \$1,531 (2001)			\$0	06/02	09/05				
Manager Name		Craig Petersen	\$0						
Phone/Fax		(408) 573-2480/441-0276	\$1,729	00/01	06/02	10/04	Funds Expire	Allocated/Awarded	
E-Mail		craig.petersen@rda.sccgov.org	\$1,729		04/05	10/06	Last Updated	3/14/2007	

Sponsor:		County of Santa Clara		Project Title:		Montague Expwy. Rehabilitation Phase I & II			
2 of 12	Project No	Project Description	Funds (\$000)	Schedule			Comments		
	SCL050025			Programmed Year	Current	Start		End	
Fund Source		On Montague Expwy. between US 101 and I-680; Pavement overlay and repair.	\$0				Project has been awarded and Notice to Proceed has been issued. Construction to follow.		
Local \$531			\$23						
STP \$4,237			\$0	05/06	07/05	08/06			
Manager Name		Roy Caballera	\$452						
Phone/Fax		408-573-2484/ 408-441-0276	\$4,314	05/06 & 06/07	08/06	09/06	Funds Expire	Allocated/Awarded	
E-Mail		roy.caballera@rda.sccgov.org	\$4,789		10/06	11/07	Last Updated	3/14/2007	



**SANTA CLARA
Valley Transportation Authority**

Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		County of Santa Clara		Project Title:		Page Mill Road Rehabilitation			
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments		
Fund Source					Start	End			
3 of 12	On Page Mill Road between County line and 0.5 miles north; Pavement repair overlay.	Planning	\$0						
Local \$18 STP \$100		PE/ENV	\$1						
		Right of Way	\$0						
		Design	\$5						
		Construction	\$113	04/05	11/06	02/07	Funds Expire	Allocated/Awarded	
		Total	\$119				Last Updated	3/14/2007	
	Herbert Naraval								
	408-494-1308/408-297-0530								
	herbert.naraval@rda.sccgov.org								

Sponsor:		County of Santa Clara		Project Title:		County Non-Expressway Pavement Rehab			
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments		
Fund Source					Start	End			
4 of 12	Various locations; Rehab roadways that have been identified with a PCI of less than 70.	Planning	\$0						
Local \$95 STP \$712		PE/ENV	\$3		10/05	10/05			
		Right of Way	\$1		02/06	02/06			
		Design	\$60		02/06	02/06			
		Construction	\$743	05/06	06/06	Completed	Funds Expire	Completed	
		Total	\$807				Last Updated	3/14/2007	
	Herbert Naraval								
	408-494-1308/ 408-297-0530								
	herbert.naraval@rda.sccgov.org								

Programmed Projects Quarterly Monitoring Report
January - March 2007



Sponsor:		County of Santa Clara		Project Title:			
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule	Comments	
					Current		
					Start	End	
6 of 12	Capitol Expressway between SR 87 and Seven Trees Blvd; Minor repair of any failed roadway areas.	Planning	\$0				Project entered in to 2007 TIP.
		PE/ENV	\$4	08/09	02/09	04/09	
		Right of Way	\$0				
		Design	\$167	08/09	02/09	08/09	
		Construction	\$643	08/09	07/09	12/09	Funds Expire 5/31/09
		Total	\$1,014				Last Updated 3/14/2007

Sponsor:		County of Santa Clara		Project Title:			
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule	Comments	
					Current		
					Start	End	
6 of 12	Oregon/Page Mill Expwy. Minor repair of any failed areas, remove 7.36 lane miles of surface treatment, and place 18.72 lane miles of microsurfacing.	Planning	\$0				Project entered in to the 2007 TIP.
		PE/ENV	\$0	08/09	02/09	04/09	
		Right of Way	\$0				
		Design	\$0	08/09	02/09	06/09	
		Construction	\$0	08/09	07/09	12/09	Funds Expire 6/31/09
		Total	\$0				Last Updated 3/14/2007



SANTA CLARA
Valley Transportation Authority

Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		County of Santa Clara		Project Title:		Non-Expressway Rehab Program			
7 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source					Start	End		
	Local \$222 STP \$1,701	Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.	Planning	\$0				Project entered in to 2007 TIP.	
			PE/ENV	\$34	07/08 & 08/09	01/09	03/09		
			Right of Way	\$0					
			Design	\$34	07/08 & 08/09	01/09	03/09		
			Construction	\$1,855	07/08 & 08/09	08/09	07/09	Funds Expire 5/31/08 & 6/31/09	
			Total	\$1,923				Last Updated 3/14/2007	
		Manager Name	Herbert Naraval						
		Phone/Fax	408-494-1308/408-297-0530						
		E-Mail	herbert.naraval@rda.sccgov.org						

Sponsor:		County of Santa Clara		Project Title:		Oregon-Page Mill Expwy Improvements			
8 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source					Start	End		
	Barmark \$3,020 Local \$1,577	Traffic improvements including traffic signal upgrade, optimizing timing plans & bike and ped facilities on Oregon-Page Mill Expwy between US 101 and SR 82.	Planning	\$0				Project entered in to TIP under SAFETEA-LU.	
			PE/ENV	\$0					
			Right of Way	\$300					
			Design	\$300					
			Construction	\$3,997	08/09			Funds Expire 5/31/09	
			Total	\$4,597				Last Updated 3/14/2007	
		Manager Name	Mike Griffiths						
		Phone/Fax	408-573-2492/408-441-0276						
		E-Mail	mike.griffiths@rda.sccgov.org						



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		County of Santa Clara		Project Title:		Almaden Expressway Improvements			
9 of 12	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
						Programmed Year	Start	End	Current
	SCL070005	Various improvements including adding northbound and southbound auxiliary lanes on Almaden Expy between Branham Ln and Blossom Hill Rd.		Planning	\$0				
		Earmark \$2,642 Local \$2,215		PE/ENV	\$0				
		Manager Name		Right of Way	\$450				
		Mike Griffiths		Design	\$300				
		Phone/Fax		Construction	\$4,649	07/08 & 08/09			Funds Expire 6/31/08
		E-Mail		Total	\$5,399				Last Updated 3/14/2007
		mike.griffis@rda.sccgov.org							

Sponsor:		County of Santa Clara		Project Title:		San Tomas Expressway Improvements			
10 of 12	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments	
						Programmed Year	Start	End	Current
	SCL070007	Add 2nd left turn lane in the northbound, westbound, and eastbound directions & adaptive traffic control systems on San Tomas Expy and Hamilton Ave intersection.		Planning	\$0				
		Earmark \$1,208 Local \$1,120		PE/ENV	\$0				
		Manager Name		Right of Way	\$0				
		Mike Griffiths		Design	\$600				
		Phone/Fax		Construction	\$1,728	08/09			Funds Expire 5/31/08
		E-Mail		Total	\$2,328				Last Updated 3/14/2007
		mike.griffis@rda.sccgov.org							



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		JPB		Project Title:			
1 of 8	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments
Fund Source					Programmed Year	Current	
					Start	End	
Local \$138 STP \$1,062	JPB950001	Design and construct a maintenance facility to serve and maintain fleet of vehicles in San Jose.	Planning	\$0			Final invoices were processed for Package B1 (track and tunnel work). Construction work continued for Package B2 (maintenance building) and Package C (Central control facility) was re-scoped and issued as 2 separate orders to Package B2.
			PE/ENV	\$0			
			Right of Way	\$0			
			Design	\$0		Completed	
			Construction	\$1,200	01/02	In Progress	Funds Expire 12/06 Allocated/Awarded
			Total	\$1,200			Last Updated 3/14/2007
		Manager Name	Joel Slavitt				
		Phone/Fax	(650) 508-6476				
		E-Mail	slavittj@samtrans.com				

Sponsor:		JPB		Project Title:			
2 of 8	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments
Fund Source					Programmed Year	Current	
					Start	End	
RTP \$4,980	JPB990001	Purchase and manage a centralized control system & perform various track improvements along the system (Santa Clara & San Mateo portions).	Planning	\$0			CTX construction contracts were closed out in February 2005. Remaining funds are being utilized for ongoing signal related work in other active projects.
			PE/ENV	\$0			
			Right of Way	\$0			
			Design	\$0			
			Construction	\$4,980	99/00 & 00/01	07/02	Funds Expire Complete Last Updated 3/14/2007
			Total	\$4,980			
		Manager Name	Joel Slavitt				
		Phone/Fax	(650) 508-6476				
		E-Mail	slavittj@samtrans.com				



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		Project Title:	
Project No	Project Description	Project Phase	Funds (\$000)
3 of 8	Track rehabilitation project, including replacement of tracks, rail, station platforms and track bed stabilization.	Planning	\$0
Fund Source		PE/ENV	\$0
RTIP \$494		Right of Way	\$0
		Design	\$0
Manager Name	Joel Slavitt	Construction	\$494
Phone/Fax	(650) 508-6478	Total	\$494
E-Mail	slavittj@samtrans.com		
		Programmed Year	89/00 & Prior
		Schedule	07/02 Complete
		Comments	CTX contracts were closed out in February 05. Remaining funds are being utilized for ongoing track rehabilitation work. Funding anticipated to be closed out by December 2006.
		Funds Expire	Allocated/Awarded
		Last Updated	3/14/2007

Sponsor:		Project Title:	
Project No	Project Description	Project Phase	Funds (\$000)
4 of 8	Rebuild track, platforms, terminal facilities and pedestrian subways at the San Jose Diridon Station to improve operations for all users (Caltrain, Amtrak, Capitol Corridor, ICE and UPRR).	Planning	\$0
Fund Source		PE/ENV	\$0
CMAQ \$6,593		Right of Way	\$0
Local \$857		Design	\$0
STIP \$2,626		Construction	\$10,056
Manager Name	Joel Slavitt	Total	\$10,056
Phone/Fax	(650) 508-6478		
E-Mail	slavittj@samtrans.com		
		Programmed Year	01/02 & 02/03
		Schedule	10/03 12/08
		Comments	ADA work completed in 04. Non-ADA work is being performed multiple phases. Non ADA work includes the addition of two more center boarding platforms with associated track and signal work. Expected completion 2008.
		Funds Expire	Allocated/Awarded
		Last Updated	3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		JPB		Project Title:		Track and Signal Replacement and Upgrade - Santa Clara County Share			
Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Current		Comments	
Fund Source				Programmed Year	Start	End			
JPB891002	This project consists of replacing, upgrading and modernizing Caltrain's track and signal systems.	Planning	\$0						Current project is completed, however there are other projects active under this grant.
CMAQ \$1,104		PE/ENV	\$0						
Local \$403		Right of Way	\$0						
Manager Name	Joel Slavitt	Design	\$0						
Phone/Fax	(650) 508-6476	Construction	\$3,507	01/02	07/02	Complete	Funds Expire	Allocated/Awarded	
E-Mail	slavitt@samtrans.com	Total	\$3,507				Last Updated	3/14/2007	

Sponsor:		JPB		Project Title:		Passenger Car Rehabilitation - Santa Clara County Share			
Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Current		Comments	
Fund Source				Programmed Year	Start	End			
JPB89T005	Rehabilitate and refurbish passenger cars.	Planning	\$0					Project complete in March 2004. Grant for this project is still open and has a number of other projects associated with it.	
RTIP \$1,334		PE/ENV	\$0						
Manager Name	Joel Slavitt	Right of Way	\$0						
Phone/Fax	(650) 508-6476	Design	\$0						
E-Mail	slavitt@samtrans.com	Construction	\$1,334	98/99 & 01/02	11/99	Completed	Funds Expire		Completed
		Total	\$1,334				Last Updated	3/14/2007	



Programmed Projects Quarterly Monitoring Report
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Sponsor:		JPB		Project Title:		Grade Crossing Warning Predictors			
7 of 8	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
						Start	End		
	SCL991009	This project are located at three arterials: Mary & Sunnyvale Avenues in Sunnyvale, and Rengstorff Avenue in Mountain View.	Planning	\$0					Project completion with remaining funds used for the North Terminal Operational Improvements (NTOIP), which was awarded June 2006. Completion date, including closeout, for NTOIP is November 2007.
			PE/ENV	\$0					
			Right of Way	\$0					
			Design	\$0					
		Manager Name	Joel Slavit						
		Phone/Fax	(650) 508-6476		00/01 & 01/02	01/03	12/06		Funds Expire Allocated/Awarded
		E-Mail	slavitj@samtrans.com						Last Updated 3/14/2007

Sponsor:		JPB		Project Title:		Caltrain/ACE Santa Clara Train Station			
8 of 8	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
						Start	End		
	SCL991060	Rebuild the track and passenger platforms and construct track connections to enable ACE trains to stop at the Santa Clara Station.	Planning	\$0					Design work continuing and now projected to be completed in April 2007. Project award date is now October 2007 and the projected completion date is October 2009.
			PE/ENV	\$0			12/01		
			Right of Way	\$0					
			Design	\$701	00/01	05/05	12/06		
		Manager Name	Joel Slavit						
		Phone/Fax	(650) 508-5476		01/02	07/07	12/08		Funds Expire Allocated
		E-Mail	slavitj@samtrans.com						Last Updated 3/14/2007



Programmed Projects Quarterly Monitoring Report
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Sponsor:		MTC		Project Title: Planning, Programming and Monitoring - Santa Clara County Share				
1 of 2	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments	
2	MTC990005	Planning, programming & monitoring activities in the San Francisco Bay Area.			Programmed Year	Current		
	Fund Source				Start	End		
	AB3090 \$346 (06/07)		Planning	\$662	03/04-05 & 06/07-08	07/03	08/09	AB3090 (06/07) - \$346 allocated RTP (05/06 & 06/07) - \$58 allocated RTP (07/08) - \$30 RTP (08/09) - \$120
	RTIP \$22 (06/07)		PE/ENV	\$0				
	RTIP \$22 (07/08)		Right of Way	\$0				
	RTIP \$228 (08/09)		Design	\$0				
	RTIP \$44 (04/05)		Construction	\$0				
	Manager Name	Kenneth Kao	Total	\$662				Funds Expire 5/31/08 Last Updated 3/14/2007
	Phone/Fax	(510) 817-5768						
	E-Mail	kkao@mtc.ca.gov						

Sponsor:		MTC		Project Title: STP 3% Set-aside for Planning Purposes			
2 of 2	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments
	SCL978008	STP 3% set-aside for planning purposes.			Programmed Year	Current	
	Fund Source				Start	End	
	Local \$271		Planning	\$4,214	99/00 to 04/05	Ongoing	Ongoing program managed by MTC.
	STP-G \$3,943		PE/ENV				FY 99/00-01/02: STP \$2,141,000 FY 02/03: STP \$452,000 - oblig. FY 03/04: STP \$671,000 - oblig. 9/3/03 FY 04/05: STP \$679,000 - oblig. 8/12/04 FY 05/06: STP \$680,000 - oblig. FY 06/07: STP \$700,000 - oblig.
	Manager Name	Kenneth Kao	Right of Way				
	Phone/Fax	(510) 464-7842	Design				
	E-Mail	kkao@mtc.ca.gov	Construction				
			Total	\$4,214			Funds Expire Allocated Last Updated 3/14/2007



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		VTA		Project Title:		Bus Signal Priority Extension			
1 of 16	Project No	Project Description	Funds (\$000)	Schedule		Comments			
	Fund Source			Programmed Year	Current				
	02SC08	Implement bus signal priority on Rapid 522 between University Ave. in Palo Alto and Race Street in San Jose.	\$0			Bus signal priority equipment installation (\$5 intersections) complete in Caltrans section. Bus signal priority equipment procurement underway by City of San Jose for signals in City. Line 522 Rapid started 7/5/05.			
			\$0						
			\$0						
			\$68	02/03	10/02	Completed			
			\$451	02/03	05/04	06/08			
			\$519						
						6/30/08 (TFCA)			
						Last Updated			
						3/14/2007			

Sponsor:		VTA		Project Title:		VTA Line 22 Bus Signal Priority Phase IIIa			
2 of 16	Project No	Project Description	Funds (\$000)	Schedule		Comments			
	Fund Source			Programmed Year	Current				
	03SC06	The project will entail upgrading signal controllers, associated hardware and signal software for Line 522 in San Jose.	\$0			City of San Jose to procure and install signal priority at CSJ controlled intersections. VTA also working with Caltrans to install BSP on Alum Rock section of Rapid 522.			
			\$0						
			\$0						
			\$0						
			\$320	03/04	06/07	06/08			
			\$320						
						6/31/2008 (TFCA)			
						Last Updated			
						3/14/2007			



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		VTA		Project Title:		STIP Planning, Programming and Monitoring Funds				
3 of 16	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments		
	Fund Source					Programmed Year	Current			
						Start	End			
	RTIP \$104 (01/02)	STIP Planning, Programming and Monitoring - Santa Clara County.		Planning	\$1,881	00/01 - 05/06	01/01	01/06	Funds have been requested for FY 02/03. Grant amount has been reduced. Project received an AB3090 and moved out to 6/30/07.	
	RTIP \$172 (06/07)			PE/ENV						
	RTIP \$228 (08/09)			Right of Way						
	RTIP \$344 (04/05)									
	RTIP \$861 (05/07) AB3090 Re									
	Manager Name	Amin Surani		Design						
	Phone/Fax	(408) 546-7989		Construction						
	E-Mail	amin.surani@vta.org		Total	\$1,881				Funds Expire Last Updated	
									Allocated 3/14/2007	

Sponsor:		VTA		Project Title:		SR-237/880 Interchange Improvements				
4 of 16	Project No	Project Description		Project Phase	Funds (\$000)	Schedule		Comments		
	Fund Source					Programmed Year	Current			
						Start	End			
	Measure A/B \$23,671	Construct HOV direct connectors with NB braided ramp between SR 237 and Tasman Drive.		Planning	\$0			Punch list items to be complete. Full closeout expected in a few months.		
	RTIP \$22,500 (2002)			PE/ENV	\$8,633	99/00 - 01/02	06/00			06/02
				Right of Way	\$2,900	01/02	12/00			12/02
				Design	\$0		12/00			09/01
	Manager Name	John Ristow		Construction	\$34,678	01/02 & 02/03	10/02	Completed	Funds Expire Last Updated	
	Phone/Fax	(408) 321-5713/ 321-5723		Total	\$46,211				Allocated/Awarded 3/14/2007	
	E-Mail	john.ristow@vta.org								



Programmed Projects Quarterly Monitoring Report
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Sponsor:		VTA		Project Title:		I-880 Coleman Avenue Interchange Reconfiguration			
5 of 16	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source				Start	End	Current		
	SCL010018	Reconstruct Coleman Ave. bridge, realign and reconstruct all ramps accessing I-880, and add new direct connection ramp to SB I-880 from airport.	Planning	\$0	01/01	11/01		GARVEE bonds were approved by CTC on May 22, 2003. Project currently completed and is awaiting closeout.	
	Garvee Bond \$8,137,370		PE/ENV	\$3,428	02/01	05/03			
	Local \$13,447		Right of Way	\$8,516	02/01	05/03			
	TCRP \$5,000		Design	\$6,858	04/01	05/03			
	Manager Name	John Ristow	Construction	\$81,014	12/03	Completed		Funds Expire	
	Phone/Fax	(408) 321-5713/ 321-5723	Total	\$99,817				Last Updated	
	E-Mail	john.ristow@vta.org						Allocated/Awarded	
								3/14/2007	

Sponsor:		VTA		Project Title:		SR-25 Widening (PA & ED only)			
6 of 16	Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments	
	Fund Source				Start	End	Current		
	SCL010039	This project will provide the preparation of the PA & ED for the SR-25 widening project from San Felipe Rd. in San Benito County to Rte. 25/101.	Planning	\$0				The 1.7 million RTIP funds are being moved into the SR-152/SR-156 Interchange Project. Local Program Reserve Funds in its place. Caltrans has been paid \$2 Million.	
	Local \$2,000		PE/ENV	\$2,000	06/07	03/07			
	Manager Name	John Ristow	Right of Way	\$0	06/09	08/09			
	Phone/Fax	(408) 321-5713/ 321-5723	Design	\$0	06/07	03/09			
	E-Mail	john.ristow@vta.org	Construction	\$0	05/11	06/13		Funds Expire	
			Total	\$2,000				Last Updated	
								Allocated	
								3/14/2007	



Programmed Projects Quarterly Monitoring Report
January - March 2007

Sponsor:		VTA		Project Title:	
7 of 16	Project No	Project Description	Project Phase	Funds (\$000)	SR-152/SR-156 Interchange Improvements
	SCL010040	Construct flyover plus other improvements at the interchange from WB SR-152 to SB SR-156.	Planning	\$0	Schedule Current Start End CTC Vote for State Funds approved June 06. In construction.
	Fund Source		PE/ENV	\$2,283	
	Fed Earmark \$10,166 ITIP \$5,310 (2006) Local \$5,953		Right of Way	\$2,166	
	RIP \$6,140 (2006) STP \$7,200 (2006)		Design	\$2,283	
	Manager Name	Amin Surani	Construction	\$28,906	Funds Expire
	Phone/Fax	(408) 546-7889/ 321-5723	Total	\$33,638	Last Updated
	E-Mail	amin.surani@via.org			3/14/2007

Sponsor:		VTA		Project Title:	
8 of 16	Project No	Project Description	Project Phase	Funds (\$000)	US-101/Tully Road Interchange Modifications
	SCL050033	In San Jose: US-101, modify US-101/Tully IC and widen US-101.	Planning	\$0	Schedule Current Start End Project received funding through SAFETEA-LU.
	Fund Source		PE/ENV	\$1,212	
	Earmark \$3,774 Local \$34,308		Right of Way	\$1,420	
	Manager Name	Amin Surani	Design	\$4,696	
	Phone/Fax	408-546-7969	Construction	\$30,574	Funds Expire
	E-Mail	amin.surani@via.org	Total	\$37,902	Last Updated
					5/31/09
					3/14/2007



VTA
Valley Transportation Authority

Programmed Projects Quarterly Monitoring Report
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Sponsor:		VTA		Project Title:		US-101/Capitol-Yerba Buena Interchange Modifications			
9 of 16	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments		
	Fund Source				Programmed Year	Current	Start	End	
	Earmark \$3,774 Local \$35,443	San Jose: On US-101 at the Capitol/Yerba Buena Interchange: Widen US-101 and modify interchange. HPP Earmark #2245.	Planning	\$0					Environmental phase is complete.
			PE/ENV	\$1,212					
			Right of Way	\$1,250					
			Design	\$4,922					
			Construction	\$31,833	08/09				Funds Expire 5/31/09
			Total	\$39,217					Last Updated 3/14/2007

Sponsor:		VTA		Project Title:		I-880/I-280/Stevens Creek I/C Improvements			
10 of 16	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments		
	Fund Source				Programmed Year	Current	Start	End	
	Earmark \$11,888 Local \$4,334	Interchange improvements including a braided ramp to separate the merge & weave movements at the I-280/I-880/Stevens Creek Blvd interchange.	Planning	\$0					Begun work in the PE/ENV phase.
			PE/ENV	\$1,800					
			Right of Way	\$600					
			Design	\$1,850					
			Construction	\$11,972	08/09				Funds Expire 5/31/07
			Total	\$16,222					Last Updated 3/14/2007



Programmed Projects Quarterly Monitoring Report
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Sponsor:		VTA		Project Title:		I-880 Corridor Improvement Project			
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments		
11 of 16	SCL070008	Construct operational improvements on I-880 between US 101 and I-280.			Start	End			
Fund Source			\$500						
Earmark \$7,548			\$1,020	06/07			Project entered in the TIP. Currently in the environmental phase.		
Local \$1,860			\$0						
Manager Name		Murali Ramanujam	\$2,040	07/08					
Phone/Fax		408-952-8905	\$5,848	08/09			Funds Expire	5/31/07	
E-Mail		murali.ramanujam@vta.org	\$9,408				Last Updated	3/14/2007	

Sponsor:		VTA		Project Title:		AB 3090 Replacement (To Be Determined)			
Project No	Project Description	Project Phase	Funds (\$000)	Programmed Year	Schedule		Comments		
12 of 16	SCL090001	AB 3090 Replacement Holder from the Previous Rt 25 Widening			Start	End			
Fund Source			\$0				Replacement for the #SCL010039 project.		
RTIP \$1,700 (2009)			\$0						
Manager Name		John Ristow	\$0						
Phone/Fax		(408) 321-5713	\$1,700	08/09		2009	Funds Expire	6/30/09	
E-Mail		john.ristow@vta.org	\$1,700				Last Updated	3/14/2007	



Programmed Projects Quarterly Monitoring Report
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Sponsor:		VTA		Project Title:		SR-87 HOV Lane - I-280 to SR-85			
13 of 16	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Current		Comments
	Fund Source				Programmed Year	Start	End		
	Garvee \$40,901 Local \$6,830	Construct a HOV lane in each direction in the existing median between Branham Ln. and I-280.	Planning	\$0					Construction underway and completion expected in June 2007.
			PE/ENV	\$6,830	99/00	12/00	06/03		
			Right of Way	\$50	00/01	03/03	12/03		
			Design	\$0		03/02	06/04		
			Construction	\$40,901	02/03 & 06/07	1/05	10/06		Funds Expire Allocated/Awarded
			Total	\$47,781					Last Updated 3/12/2007
Manager Name		John Ristow							
Phone/Fax		(408) 321-5713/ 321-5723							
E-Mail		john.ristow@vta.org							

Sponsor:		VTA		Project Title:		I-880 Smart Park Project			
14 of 16	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Current		Comments
	Fund Source				Programmed Year	Start	End		
	CMAQ \$780 (2000) Local \$165	Develop Smart Park at Tasman Drive and other I-880 Smart Corridor locations which incorporates various ITS features.	Planning	\$0					This work will be performed under FTA grant CA90Y067. An additional \$63 of local funds are included in this grant funded project. Design underway.
			PE/ENV	\$0					
			Right of Way	\$0					
			Design	\$0					
			Construction	\$945	01/02	08/07	03/09		Funds Expire Allocated
			Total	\$945					Last Updated 3/14/2007
Manager Name		Keith Roan							
Phone/Fax		(408) 321-7109							
E-Mail		keith.roan@vta.org							



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Sponsor:		VTA		Project Title:			
15 of 16	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments
Fund Source					Programmed Year	Current	
					Start	End	
5208 ITS \$1,573 (2000) Local \$629		Develop an integrated Intelligent Transportation System (ITS) for VTA services.		\$0			Funds obligated, work underway. VTA has collected \$80K of these funds.
Manager Name		Keith Roan		\$0			
Phone/Fax		(408) 321-7109		\$2,202	00/01	03/04	6/3/09
E-Mail		keith.roan@via.org		\$0			3/14/2007
				Total			

Sponsor:		VTA		Project Title:			
18 of 16	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments
Fund Source					Programmed Year	Current	
					Start	End	
CMAQ \$6,920 (2000) FTA \$1,480 Local \$15,345		Upgrade and rebuild elements of 20 year old facility to meet current standards for maintenance and operations.		\$0			Project is completed and will be removed from listing.
Manager Name		Rajwinder Sehdev		\$0			
Phone/Fax		(408) 321-2387		\$24,820	00/01 & 01/02	01/03	07/06
E-Mail		rajwinder.sehdev@via.org		\$0			
				Total			
				\$24,820			Completed
							Last Updated
							3/14/2007