

draft

Attachment B

Current BEP Projects to Carry Forward into VTP 2035

Project Sponsor	VTP 2030#	Project Title	Current BEP Allocation	Call for Projects Requested BEP Allocation	Difference	TOTAL COST
Projects that are fully Programmed as of FY 2008						
Cupertino	30-B11	Mary Avenue Bicycle/Pedestrian Overcrossing at I-280	\$10,350,000	\$10,350,000	\$0	\$17,000,000
Los Altos Hills	30-B52A	Moody/El Monte Road Segment 1 - Bicycle Pedestrian Path Project	\$400,000	\$400,000	\$0	\$500,000
Los Altos	30-B14	Adobe Creek Bike/Pedestrian Bridge Replacement	\$388,000	\$388,000	\$0	\$485,000
Los Altos	30-B15	Stevens Creek Trail Feasibility Study	\$80,000	\$80,000	\$0	\$100,000
Sunnyvale	30-B42	Borregas Ave Bike/Ped Overcrossings at US 101& SR 237	\$6,720,000	\$6,720,000	\$0	\$8,700,000
VTA	30-B46	Pilot Bicycle Parking Program	\$100,000	\$100,000	\$0	\$200,000
subtotal			\$18,038,000	\$18,038,000	\$0	
Projects that will need funding agreements after FY 2008						
Campbell	30-B01	Campbell Ave Bridge Widening & Los Gatos Creek Trail Imprvmnt at undercrossing of Hwy 17	\$1,200,000	\$1,200,000	\$0	\$1,500,000
Campbell	30-B02	Los Gatos Creek Trail westside - from Creekside to Campbell Ave.	\$1,600,000	\$2,000,000	\$400,000	\$2,500,000
County Parks	30-B04	Coyote Creek Trail: Metclaf to malaguerra	\$1,000,000	\$2,260,000	\$1,260,000	\$2,824,000
County Roads	30-B07	Foothill Expressway at Loyola Structural Improvements	\$2,000,000	\$1,000,000	-\$1,000,000	\$4,500,000
County Roads	30-B08	Mc Kean Road Shoulder Improvements	\$4,000,000	\$5,280,000	\$1,280,000	\$6,600,000
County Roads	30-B09	Page Mill/ I-280 Interchange Improvements	\$1,000,000	\$1,000,000	\$0	\$6,600,000
Los Altos Hills	30-B52B	Moody/El Monte Road Segments 2-5 - Bicycle Pedestrian Path Project	\$440,000	\$872,000	\$432,000	\$1,090,000
Morgan Hill	30-B21	West Little Llagas Creek Bicycle/Pedestrian Pathway -Segment 3?	\$1,200,560	\$1,200,560	\$0	\$1,500,000
Mountain View	30-B22	Stevens Creek Trail Reach 4 Central-Slepper Ave to Dale	\$3,200,000	\$7,000,000	\$3,800,000	\$10,000,000
Mountain View	30-B23	Stevens Creek Trail Reach 4 South-Dale To MVHS	\$4,000,000	\$10,000,000	\$6,000,000	\$12,000,000

Mountain View	30-B24	Stevens Creek Trail, Reach 4 North	\$1,200,000	\$1,200,000	\$0	\$3,800,000
Palo Alto	30-B25	Bicycle Boulevard/Lanes Network	\$4,000,000	\$4,000,000	\$0	\$5,000,000
Palo Alto	30-B26	California Avenue Undercrossing of Caltrain Railroad Tracks	\$4,000,000	\$4,000,000	\$0	\$13,000,000
San Jose	30-B28	Almaden Expressway Bike /Ped Overcrossing Near Coleman Road	\$4,560,000	\$4,560,000	\$0	\$5,700,000
San Jose	30-B29	Branham Lane - Highway 101 Bike Ped Overcrossing	\$4,000,000	\$5,600,000	\$1,600,000	\$5,000,000
San Jose	30-B30	Coyote Creek Trail (from Hwy237/Bay Trail to Story/Keyes)	\$4,880,000	\$16,000,000	\$11,120,000	\$20,000,000
San Jose	30-B31	Guadalupe River Trail (Alviso to Montague)	\$4,080,000	\$4,080,000	\$0	\$5,000,000
San Jose	30-B33A	Los Gatos Creek Trail (Reach 5: Park Ave to Auzerais)	\$4,000,000	\$5,120,000	\$0	\$5,000,000
San Jose	30-B33B	Los Gatos Creek Trail (Reach 5: Santa Clara to Park Ave)	\$1,120,000	\$8,000,000	\$6,880,000	\$10,000,000
Santa Clara	30-B36	San Tomas Aquino / Saratoga Creek Trail Reaches 1, 2, 3 and 4 (Hwy 237 - Agnew)	\$5,000,000	\$5,000,000	\$0	\$17,000,000
Santa Clara	30-B37	Santa Clara Intermodal Station Bike Pedestrian Crossing	\$4,000,000	\$4,000,000	\$0	\$8,500,000
Saratoga	30-B39	De Anza Trail (PGE/UPRR) Reach 3	\$1,998,000	\$1,998,000	\$0	\$2,500,000
Sunnyvale	30-B40	Bernardo Ave Undercrossing at Caltrain tracks	\$5,184,000	\$6,768,000	\$1,584,000	\$8,460,000
Sunnyvale	30-B44	Sunnyvale East Drainage Trail - (JWC Greenway to Tasman)	\$400,000	\$1,064,000	\$664,000	\$1,330,000
subtotal			\$68,062,560	\$115,760,916	\$46,578,356	
TOTAL			\$104,138,560	\$151,836,916	\$46,578,356	