

POLICY ADVISORY COMMITTEE

Thursday, February 10, 2011
4:00 PM

VTA Conference Room B-104
3331 North First Street
San Jose, CA

AGENDA

CALL TO ORDER

1. ROLL CALL

2. ORDERS OF THE DAY

§ The quorum requirement for this meeting is: 9

3. PUBLIC PRESENTATIONS:

This portion of the agenda is reserved for persons desiring to address the Committee on any matter not on the agenda. Speakers are **limited to 2 minutes**. The law does not permit Committee action or extended discussion on any item not on the agenda except under special circumstances. If Committee action is requested, the matter can be placed on a subsequent agenda. All statements that require a response will be referred to staff for reply in writing.

4. Receive Committee Staff Report. (Verbal Report) (Lawson)

- Report from the General Manager. (Verbal Report) (Burns)

5. Receive Chairperson's Report. (Verbal Report) (Pirzynski)

BUSINESS REFERRED TO COMMITTEE BY THE BOARD OF DIRECTORS/ GENERAL MANAGER

CONSENT AGENDA

6. Approve the Regular Meeting Minutes of January 13, 2011.

7. INFORMATION ITEM - Receive the Proactive CMP Quarterly Report for October through December 2010.

8. INFORMATION ITEM - Receive the Programmed Projects Quarterly Monitoring Report for October 2010 - December 2010.

REGULAR AGENDA

9. ACTION ITEM - Recommend the programming of \$612,000 in Community Design & Transportation (CDT) Program Planning Grants.
10. ACTION ITEM - Recommend the programming of \$150,000 in Local Program Reserve (LPR) funds for the Gilroy High Speed Train Station Comparative Visioning project.
11. INFORMATION ITEM - Receive an update on the Sustainable Communities Strategy activities as part of the implementation of SB 375.
12. INFORMATION ITEM - Receive Silicon Valley Rapid Transit (SVRT) Program Update.

OTHER

13. INFORMATION ITEM - Receive an update on the planning activities as part of the development of Valley Transportation Plan 2040 (VTP 2040).
14. Receive the Quarterly Marketing Report. (Verbal Report)
15. Review PAC Work Plan. (Lawson)
16. ANNOUNCEMENTS
17. ADJOURN

In compliance with the Americans with Disabilities Act (ADA), those requiring accommodations or accessible media for this meeting should notify the Board Secretary's Office 48 hours prior to the meeting at (408) 321-5680 or E-mail: board.secretary@vta.org (408) 321-2330 (TTY Only). VTA's Homepage is located on the Web at: <http://www.vta.org> or visit us on Facebook <http://www.facebook.org/scvta>.

All reports for items on the open meeting agenda are available for review in the Board Secretary's Office, 3331 North First Street, San Jose, California, (408) 321-5680, the Monday, Tuesday, and Wednesday prior to the meeting. This information is available on VTA's website at <http://www.vta.org>, and also at the meeting.

POLICY ADVISORY COMMITTEE

Thursday, January 13, 2011

MINUTES

CALL TO ORDER

The Regular Meeting of the Policy Advisory Committee (PAC) was called to order at 4:06 p.m. by Vice Chairperson Pirzynski in Conference Room B-104, Valley Transportation Authority (VTA), 3331 North First Street, San Jose, California.

1. ROLL CALL

Attendee Name	Title	Status
Jeffrey Cristina	City of Campbell	Present
Michael Kotowski (Alternate)	City of Campbell	NA
Barry Chang	City of Cupertino	Absent
Orrin Mahoney (Alternate)	City of Cupertino	Absent
Cat Tucker	City of Gilroy	Present
Dion Bracco (Alternate)	City of Gilroy	NA
Megan Satterlee	City of Los Altos	Absent
Jarrett Fishpaw (Alternate)	City of Los Altos	Absent
<i>Vacant</i>	<i>Town of Los Altos Hills</i>	<i>NA</i>
<i>Vacant (Alternate)</i>	<i>Town of Los Altos Hills</i>	<i>NA</i>
Joe Pirzynski	Town of Los Gatos	Present
Diane McNutt (Alternate)	Town of Los Gatos	NA
<i>Vacant</i>	<i>City of Milpitas</i>	<i>NA</i>
<i>Vacant (Alternate)</i>	<i>City of Milpitas</i>	<i>NA</i>
Lana Malloy	City of Monte Sereno	Present
Burton Craig (Alternate)	City of Monte Sereno	NA
Marby Lee	City of Morgan Hill	Absent
Steve Tate (Alternate)	City of Morgan Hill	Absent
John Inks	City of Mountain View	Present
Jac Siegel (Alternate)	City of Mountain View	NA
Gail Price	City of Palo Alto	Present
Larry Klein (Alternate)	City of Palo Alto	NA
Kansen Chu	City of San Jose	Present
Jamie Matthews	City of Santa Clara	Absent
Jamie McLeod (Alternate)	City of Santa Clara	Absent
Howard Miller	City of Saratoga	Present
Emily Lo (Alternate)	City of Saratoga	NA
Jim Griffith	City of Sunnyvale	Present
David Whittum (Alternate)	City of Sunnyvale	NA
Mike Wasserman	SCC Board of Supervisors	Present

A quorum was not present and a Committee of the Whole was declared.

2. ORDERS OF THE DAY

There were no Orders of the Day.

3. PUBLIC PRESENTATIONS

There were no Public Presentations.

Member Chu arrived at the meeting and took his seat at 4:07 p.m.,
and a quorum was established.

4. Committee Staff Report

Jim Lawson, Senior Policy Advisor and Staff Liaison, provided brief overview on the Governor's Proposed Budget, noting the \$25 billion deficit with an intent to address the state's fiscal challenges by reducing spending and tax increases.

Mr. Lawson commented briefly on the following items: 1) Received 70 Gillig Hybrid buses; 2) New Airport Flyer bus wrap; 3) VTA's Clipper launch date scheduled for February 16, 2011; and 4) Caltrain Summit scheduled on January 21, 2011 at Stanford University.

Mr. Lawson provided a brief overview of the January 6, 2011 Board of Director's Regular Meeting, highlighting: 1) Elected 2011 VTA Board Chairperson Margaret Abe-Koga and Vice Chairperson Ken Yeager; 2) I-280/I-880/Stevens Creek Boulevard Interchange Project; 3) Blossom Hill Pedestrian Overcrossing Project; and 4) Procured sixty railcars for the SVRT Corridor Berryessa Extension Project.

Member Miller arrived at the meeting and took his seat at 4:11 p.m.

Members of the Committee requested an update on the I-680 Express Lanes Project.

5. Chairperson's Report

There was no Chairperson's Report.

Vice Chairperson Pirzynski reminded the Committee of tonight's Cities Association meeting. Vice Chairperson Pirzynski noted that Chairperson Matthews was unable to attend due to illness. He requested Committee Members introduce themselves.

Vice Chairperson Pirzynski expressed his appreciation and welcomed new PAC Member Mike Wasserman representing the Santa Clara County Board of Supervisors.

BUSINESS REFERRED TO COMMITTEE BY THE BOARD OF DIRECTORS/ GENERAL MANAGER

CONSENT AGENDA

6. Minutes of November 10, 2010

M/S/C (**Griffith/Inks**) on a vote of 9 ayes to 1 abstention to approve the Regular Meeting Minutes of November 10, 2010. Member Wasserman abstained.

NOTE: M/S/C MEANS MOTION SECONDED AND CARRIED AND, UNLESS OTHERWISE INDICATED, THE MOTION PASSED UNANIMOUSLY.

REGULAR AGENDA

7. Nomination Subcommittee Report

Member Miller reported that the Nomination Subcommittee has nominated the following slate of candidates for the 2011 elections: Vice Chairperson Pirzynski as Chairperson, Member Satterlee as Vice Chairperson, and Member Price as Alternate Vice Chairperson.

On order of Vice Chairperson Pirzynski and there being no objection, the Committee received the Nomination Subcommittee Report.

8. Conduct Elections for Committee Chairperson and Vice Chairperson for 2011

M/S/C (Wasserman/Price) to close nominations and elect Member as the Chairperson for 2011.

M/S/C (Price/Tucker) to close nominations and elect Member as the Vice Chairperson for 2011.

Vice Chairperson Pirzynski relinquished his seat as Vice Chairperson and presided as the newly elected 2011 PAC Chairperson.

9. FY 2012 & FY 2013 Biennial Budget Assumptions

Joe Smith, Chief Financial Officer and Staff Liaison, reported that a high level overview on VTA's Budget process was provided at the January 6, 2011 Board of Directors Regular Meeting.

Mr. Smith stated the FY 2012 and FY 2013 Recommended Budget will be discussed at the April 22, 2011 Board Workshop, May Advisory Committees, and forwarded for consideration to the June 2, 2011 Board of Directors Regular Meeting. Mr. Smith continued that the final assumptions used in the FY 2012 and FY 2013 Recommended Budget are subject to change.

Mr. Smith introduced Carol Lawson, Fiscal Resources Manager, Budget, provided a brief overview, highlighting: 1) Wages and Benefits; 2) VTA Investment Portfolio interest rate; 3) Sales Tax Growth; 4) Measure A Operating Assistance; 5) Low Sulfur Diesel Fuel Price; 6) Fares; 7) Bus and Light Rail Ridership; 8) Total Miles and Hours for Bus and Light Rail Fleet Size; 9) State Transit Assistance (STA) Funding Level; 10) Federal Operating Grants Preventive Maintenance Funding Level; 11) Capital Program Funding Level; 12) Operating Reserves Funding Level; and 13) Harvey M. Rose, LLC Recommendations.

Ms. Lawson stated there are no plans to reduce service or increase fares at this time. VTA's overall ridership growth projections are estimated to be flat for FY 2012 with a one percent growth in FY 2013.

Ms. Lawson continued that VTA's projected sales tax growth rate assumptions are 3.49 percent in FY 2012 and 5.78 percent in FY 2013, which are based on Moody's Analytics' baseline trend forecast and are in the "Most Likely" category.

Ms. Lawson reported that over the last several years, VTA has used 100 percent of available Federal Transit Administration (FTA) Section 5307 grant funds for preventive maintenance to offset the loss of Sales Tax Revenues and STA funding.

Ms. Lawson noted that beginning in FY 2012, VTA will gradually move toward the goal of reaching historical levels of 35 percent funding for Preventive Maintenance and 65 percent for Capital Replacement by FY 2018.

Budget assumptions do not reflect wage increases for American Federation of State, County, and Municipal Employees (AFSCME), Services Employees International Union (SEIU), and Transportation Authority Engineers and Architects (TAEA).

Ms. Lawson noted that Amalgamated Transit Union (ATU), which is two-thirds of VTA's workforce, has a negotiated three percent wage increase effective June 11, 2012.

Ms. Lawson stated that staff has reviewed the Harvey M. Rose proposed recommendations, noting some of the proposals will play a role in VTA's budget assumptions.

On order of Chairperson Pirzynski and there being no objection, the Committee received the FY 2012 & FY 2013 Biennial Budget Assumptions.

10. High Speed Rail Update

John Ristow, Chief CMA Officer, provided a brief report, highlighting: 1) California High Speed Rail Central Valley Corridor Project received Federal American Recovery and Reinvestment Act (ARRA) grant funding; 2) High Speed Rail community meetings scheduled on January 25, 2011 in Gilroy and January 26, 2011 in Morgan Hill; and 3) VTA working collaboratively with Caltrans regarding State Route 152 Re-Alignment Project.

Members of the Committee expressed concern that the California High-Speed Rail Authority (CAHSRA) would utilize federal grant funding to construct the California High Speed Rail Central Valley Corridor Project, which is a middle section area and has a lower ridership level compared to the San Francisco Bay Area.

On order of Chairperson Pirzynski and there being no objection, the Committee received the High Speed Rail Update.

11. Senate Bill (SB) 375 – Sustainable Communities Strategies Update

John Sighamony, Senior Transportation Planner, provided a brief report, noting, VTA's efforts coordinating with the Regional Agencies in developing the Sustainable Communities Strategy (SCS).

Mr. Sighamony directed attention to the presentation entitled, "Discussion of the Sustainable Communities Strategy (SCS)/Regional Transportation Plan (RTP)," highlighting: 1) What is in the "New" RTP; 2) Considerations for the RTP; 3) Why Should Santa Clara County Care?; 4) Challenges for our Valley Transportation Plan (VTP) 2040 Plan; 5) Approach for Santa Clara County; 6) Transportation Plan 2035 Assumptions; 7) SCS Process Simplified; 8) Use the Established Structure and Process; 9) Santa Clara County SCS Partnership; and 10) Project Solicitation for the RTP.

The VTP update will be different from previous plans and staff anticipates several unique challenges, which may have an effect on different program areas and counties in various ways.

Members of the Committee expressed concern and questioned how the information and design of the map was generated.

Mr. Sighamony asked the Committee for feedback and how they would like to address the development of the new RTP with the SCS and the emphasis on the Priority Development Areas (PDA).

Mr. Sighamony noted VTA's concern with the new RTP and the SCS element, which may make it very difficult for several cities to accommodate the new changes.

The Technical Advisory Committee (TAC) and Land Use Transportation Integration (LUTI) working group agreed to work collaboratively in establishing a working group that will contact each city planning official and gather additional input on how to proceed with the development of the new RTP and the SCS element.

Mr. Sighamony stated that the purpose of the update was to bring forward specific items for the Member Agencies to comment on and provide direction to VTA in preparing the Santa Clara County's long range transportation plan. He continued that staff will continue to work with the regional agencies and Member Agencies to refine a schedule for the process.

Mr. Ristow stated that staff will come back to the Committee with an update on guidance issues.

On order of Chairperson Pirzynski and there being no objection, the Committee received the Senate Bill (SB) 375 – Sustainable Communities Strategies Update.

OTHER

12. Committee Work Plan

Mr. Lawson noted the Committee's request to add the following agenda items to the Committee Workplan: 1) Report on the Caltrain Summit; 2) Update on I-680 Express Lanes Project; and 3) Update on Vice Chairperson Satterlee new baby.

On order of Chairperson Pirzynski and there being no objection, the Committee reviewed the Work Plan.

13. Announcements

Chairperson Pirzynski reported a traffic backup due to an accident on US 101 and Highway 87 and suggested an alternate route to the Cities Association meeting.

14. ADJOURNMENT

On order of Chairperson Pirzynski and there being no objection, the Committee Meeting was adjourned at 5:37 p.m.

Respectfully submitted,

Michelle M. Garza, Board Assistant
VTA Office of the Board Secretary



Date: January 21, 2011
Current Meeting: February 10, 2011
Board Meeting: March 3, 2011

BOARD MEMORANDUM

TO: Santa Clara Valley Transportation Authority
Policy Advisory Committee

THROUGH: General Manager, Michael T. Burns

FROM: Chief CMA Officer, John Ristow

SUBJECT: Proactive CMP Quarterly Report for Oct. - Dec. 2010

FOR INFORMATION ONLY

BACKGROUND:

VTA has two programs through which it reviews and comments on development and transportation projects occurring in and adjacent to Santa Clara County: 1) the Development Review Program which reviews environmental documents and development proposals submitted by Member Agencies; and 2) the review of Transportation Impact Analysis (TIA) reports for proposed projects meeting the Congestion Management Program (CMP) TIA Guideline requirements.

The Proactive CMP (“Proactive”) process integrates these two VTA review processes to provide comments on projects prior to approval by Member Agencies. The objectives of the Proactive CMP process include improving land use/transportation coordination, promoting alternative travel modes, and encouraging a balanced approach to addressing congestion. As part of the Proactive process, VTA produces quarterly reports on project proposals highlighting two sets of projects and types of information:

- **Projects Reviewed by VTA & VTA Comments:** For projects reviewed by VTA staff under the Congestion Management Program and Development Review Program in the past quarter, relevant VTA comments are summarized.
- **Projects Approved by Local Agencies & Agency Responses:** For projects approved by local agencies in the past quarter, relevant VTA comments and the agency responses are summarized.

DISCUSSION:

The following discussion provides a summary of the October through December 2010 Proactive CMP Quarterly Report. The summary highlights key projects and topics contained in the report, which is provided as Attachment A. The report includes a table summarizing all of the reviewed and approved projects, and a reference map showing the locations of these projects.

- VTA commented on ten projects through the Proactive CMP process between October and December 2010. The largest number of projects was in the City of Santa Clara (5 projects), followed by the City of San Jose (3 projects), and the Town of Los Gatos (2 projects).
- Six of the ten projects involved environmental documents such as an Environmental Impact Reports (EIR), Notice of Preparation (NOP), or Mitigated Negative Declaration. Four projects involved other documents such as rezoning requests, site plans or bus stop designs.
- Five of the ten projects were public facilities such as schools, parks, or transportation improvements. This includes the Martial Cottle State/County Park near Branham Lane & Snell Avenue, the Wilcox High School Classroom Building project in Santa Clara, the Coleman Soccer Fields in San Jose, and the Rocketship Five Public School in San Jose. One item that VTA commented on was a transportation policy document by the California Governor's Office of Planning and Research (described below), and the remaining items were residential or commercial development proposals.
- Seven projects which VTA had previously commented were approved by local agencies during this quarter. These include a residential development near the Mountain View Transit Center; the Rezoning and Tentative Subdivision Map for the 49ers Stadium in Santa Clara; the City of Santa Clara 2010-2035 General Plan Update, the Ohlone Mixed Use development in San Jose; and the City of Saratoga Circulation and Scenic Highway Element Update.

Key projects and plans that VTA reviewed and commented on during the past quarter included the following:

- **Martial Cottle State Park General Plan / County Park Master Plan:** A Master Plan is being prepared for a new combined State/County Park on 256 acres of agricultural land south of Branham Lane and west of Snell Avenue, in an unincorporated area bounded by the City of San Jose. VTA's comments on the Draft EIR for the Master Plan emphasized the thorough consideration given to pedestrian and bicycle circulation and access to transit in the Master Plan and environmental process; encouraged the State and the County to maintain 24/7 access on a route through the park and to the nearby Blossom Hill light rail station; and requested bus stop improvements and consideration of pedestrian crossing improvements on Snell Avenue near the proposed park entrance.
- **California General Plan Guidelines Update: Complete Streets and the Circulation Element:** In late October 2010, the Governor's Office of Planning and Research released a draft Update to the California General Plan Guidelines, designed to implement AB1358, the California Complete Streets Act. AB 1358 impacts local General Plans by requiring that beginning on January 1, 2011, upon any substantial revision of the circulation element, the

legislative body (e.g., city or county) "shall modify the circulation element to plan for a balanced, multimodal transportation network that meets the needs of all users." VTA submitted comments on the draft Guidelines that focused on several main themes:

- The concept of complete streets should include the full life cycle of the system from geometric design standards, streetscape design, and operational efficiency, to operations and maintenance.
- The guidelines should address Bus Rapid Transit (BRT) at a similar level of detail to passenger rail modes, and the guidelines should add preservation of space for dedicated transit facilities within the road right-of-way as a key policy consideration.
- VTA supported OPR's efforts to strengthen the link between the circulation element and the land use element in the General Plan guidelines.
- More specificity should be added to the guidelines relating to pedestrians, bicycles, and transit. VTA provided an attached memorandum with a number of specific suggestions.

On December 15, 2010, OPR issued the final update to the General Plan Guidelines, which addressed many of the concerns VTA raised in its comment letter, along with those raised by numerous other commentator. The new Guidelines took effect on January 1, 2011.

- **Coleman Soccer Fields, San Jose:** In November 2010, the City of San Jose circulated an Initial Study and Mitigated Negative Declaration for the Coleman Soccer Fields project, which would construct four municipal soccer fields and associated facilities on 9.5 acres near Coleman Avenue and Brokaw Road. VTA's comments focused on the existing bus service near the site (Route 10 - Airport Flyer), pedestrian access to transit, bicycle accommodations, and coordination with VTA on the SVRT project.

As noted above, seven items that VTA previously provided comments on were approved during this past quarter. The following is a brief summary of key VTA comments and the local agency responses on several of these items.

- **Santa Clara General Plan Update:** The City of Santa Clara recently completed a comprehensive update of its General Plan to a horizon year of 2035, and in July 2010 released the Draft EIR for the General Plan Update. The General Plan incorporates a number of innovative features and policies, including a "Progressive Plan" approach with prerequisites between phases, a strong emphasis on multimodal transportation and reduction of single-occupant vehicle travel, and Focus Areas covering El Camino Real, Stevens Creek Boulevard, and the Santa Clara Station Area. City staff actively engaged VTA early in the General Plan update process, and VTA staff offered input at various points in the development of the new plan. VTA provided comments on the DEIR in August 2010, offering support for the City's overall approach which resulted in a highly coordinated land use and transportation plan, and for working toward a multimodal roadway design along El Camino and Stevens Creek Boulevard that includes enhanced facilities for transit users, pedestrians and bicyclists. VTA also noted that it supports the City's proposed approach of exempting specific intersections in Focus Areas from the City-wide Level of Service standard for vehicles, and noted that the City will need to prepare a Deficiency Plan for the Focus Areas that include CMP facilities.

In its response to VTA's comments in the Final EIR, the City noted that the GP Update

includes policies for transit vehicle priority along key corridors such El Camino Real and Stevens Creek Boulevard, and clarified assumptions it made about certain roadway capacity enhancement projects in other plans. The City also noted that El Camino Real was assumed at four travel lanes in order to potentially accommodate an exclusive BRT lane and other streetscape improvements, and clarified how the City will maintain consistency with the Congestion Management Program in the future. The General Plan Update was adopted by the City Council in mid-November 2010.

- **Presidio El Camino project, Santa Clara:** In July 2010, the City of Santa Clara circulated an Initial Study/Mitigated Negative Declaration for a mixed-use project with 40 units of affordable housing and a small ground-floor retail component along El Camino Real near Jefferson Street. VTA commented that it supported the proposed land use mix and density, and recommending that the City require the applicant to provide transit incentives such as Eco Passes to project residents. The Santa Clara City Council approved the project in November 2010, and the City Council included a Condition of Approval for the developer to provide an Eco Pass to the residents of the rental units.
- **Circulation and Scenic Highways Element Update, Saratoga:** The City of Saratoga recently completed an update to the Circulation and Scenic Highways Element of its General Plan. The City circulated an Initial Study/Negative Declaration along with the draft Update document in August 2010. VTA submitted comments primarily on the draft Update document, with suggested edits and additions to the overall Goals and Policies; transit policies and implementation actions; bicycle and pedestrian facilities; and certain specific goals, policies and implementation measures. The City issued a revised Update document in October 2010 that acknowledged and incorporated VTA's comments as well as those of several other agencies and groups, and the City Council approved the final Update in November 2010.

In addition to the above items, it is worthwhile to note that the Rezoning and Tentative Subdivision Map for the 49ers Santa Clara Stadium project and the Planned Development Rezoning for the Ohlone Mixed Use project in San Jose were both approved in November 2010. While VTA did not submit specific comments on these projects at the zoning approval stage, VTA commented extensively on the Draft EIRs for both projects.

Prepared By: Robert Swierk
Memo No. 2893

VTA Development Review Program

Proactive CMP Quarterly Report
October, November and December of 2010

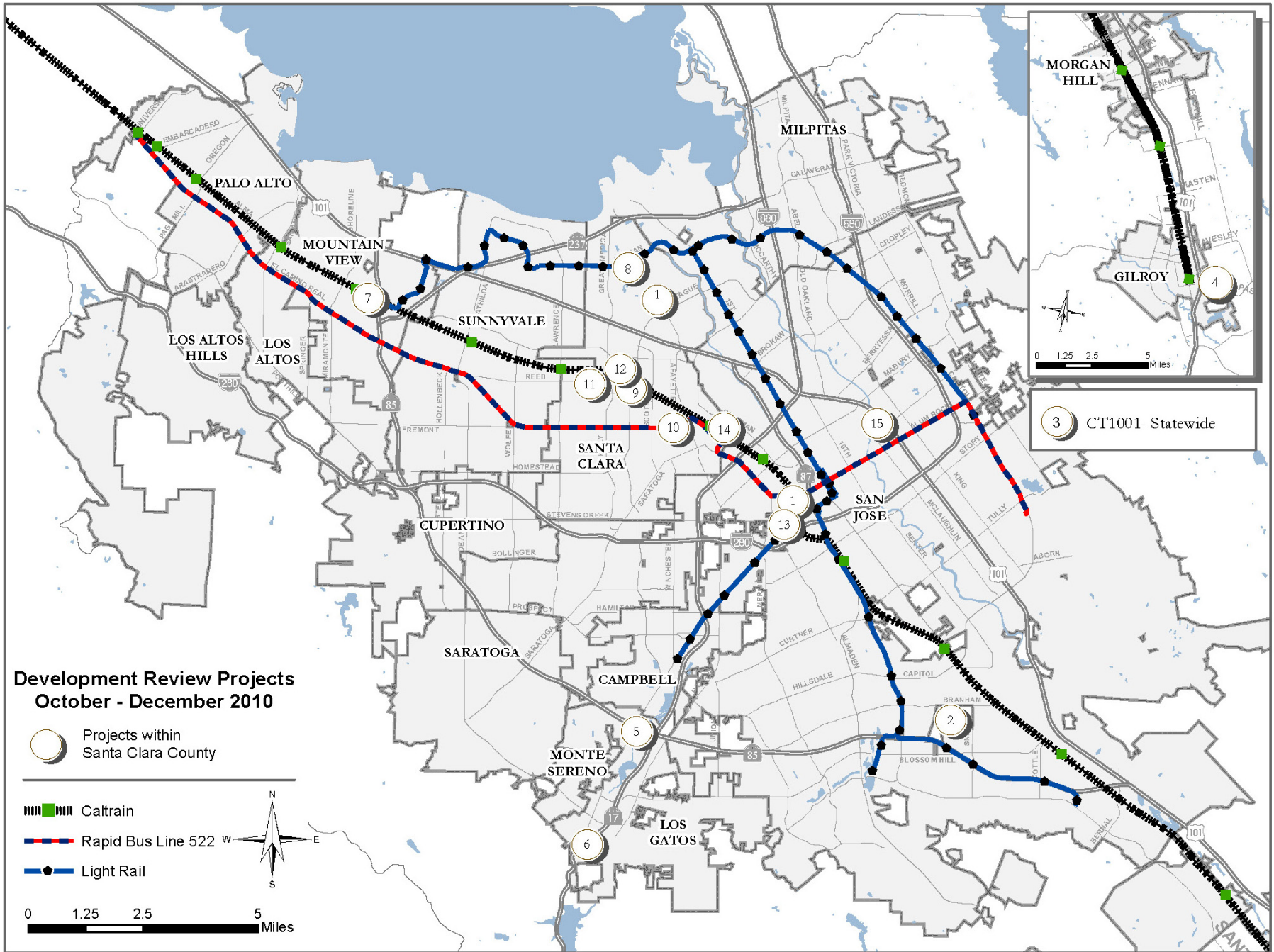
Development Review Projects Summary

October - December 2010

Map No.	CMP ID	Lead Agency	Project Name/Location	Project Description	Doc. Type	Comments this quarter?	Approved this quarter?	VTA Comment Topics
1	CCJP1001	Capitol Corridor JPA	Capitol Corridor Service Expansion Program / multiple locations between San Jose and Sacramento	Program Environmental Assessment for expansion of Capitol Corridor train service frequency through a series of track improvements and acquisition of rolling stock	Program Environmental Assessment	Y		Clarification on Project #11 – 4 th track just north of Diridon Station; coordination during construction phase
2	CO1001	County of Santa Clara	Martial Cottle Park State Park General Plan/County Park Master Plan /Bounded by SR85, Chynoweth Ave., Snell Ave., and Branham Ln.	State Park General Plan and County Park Master Plan for creation of new 256-acre State/County Park	DEIR	Y		Transportation and circulation – consideration of alt. modes, description of existing conditions, access to Blossom Hill LR station, bus service and accommodations, trail system - design
3	CT1001	Governor's Office of Planning and Research	General Plan Guidelines: Complete Streets and the Circulation Element / Statewide	OPR Update to the state General Plan Guidelines: Complete Streets and the Circulation Element	Other	Y	Y	Document organization/clarification of key terms; complete streets 'full life cycle' concept; addressing BRT; link between Circulation Element and Land Use Element; policy and data analysis considerations for pedestrians, bicycles and transit
4	GI0505	City of Gilroy	Rancho San Ysidro-Machado Subdivision / East of US101, North of SR152, East of Camino Arroyo	Creation of a 17-lot commercial/industrial subdivision on a 59.7-acre site	Tentative Map request	Y		Pedestrian & bicycle mitigation measures, improvements at future Cameron Blvd./Renz Lane intersection
5	LG1002	Town of Los Gatos	Albright Way Office Park Expansion	Replacement of 250,000 sf of existing office park buildings with new buildings totaling 550,000 sf	TIA Notification Form	Y		CMP intersections; existing CMP intersection and freeway LOS; freeway ramp analysis; transit, bicycle and pedestrian analysis
6	LG1003	Town of Los Gatos	Dittos Lane Apartments	Construction of 32 affordable apartment units on 1.58 acres	NOP	Y		Transit incentives, Transportation Impact Analysis (TIA)

Map No.	CMP ID	Lead Agency	Project Name/Location	Project Description	Doc. Type	Comments this quarter?	Approved this quarter?	VTA Comment Topics
7	MV0907	City of Mountain View	209-405 W. Evelyn Avenue	Planned Community Permit for 67 residential units on a 4.3-acre site	Initial Study/ Mitigated Neg. Dec.		Y	Land use mix & density; site design & proximity to transit; Transportation Demand Management & transit incentives
8	SC0805	City of Santa Clara	49ers Stadium Project / SW corner of Tasman Dr. and Centennial Blvd.	Construction of a 68,500 seat football stadium, relocation of an existing electric substation, arrangements for off-site surface parking, and construction of a six-story parking garage	Rezoning, Tentative Subdivision Map		Y	<i>No specific VTA comments on Rezoning, but VTA Sep. 2009 DEIR comment topics listed below:</i> Project location & land use/transp. integration; description of existing transit; transit service, ops. & infrastructure; TMP and transit; transit demand; transit buses & shuttles; light rail; other services; roadway congestion/consistency with VTA CMP; TDM; ped. & bicycle accommodations
9	SC0806	City of Santa Clara	2010-2035 General Plan / Citywide	Update to the City of Santa Clara General Plan through the year 2035	FEIR		Y	El Camino Real & Stevens Creek Focus Areas, LOS approach, consistency with VTP 2035, roadway LOS policy & CMP, impacts on transit bus travel times, north-south transit service, BART extension to Silicon Valley – cumulative analysis
10	SC1002	City of Santa Clara	Presidio El Camino / between Jefferson St. and Madison St.	Construction of 40 affordable residential units and 3,025 sf commercial on 0.8 acres	Initial Study/ Mitigated Neg. Dec.		Y	Site density & land use mix, transit incentives
11	SC1003	Santa Clara Unified School District	Wilcox High School Classroom Building Project / Monroe St.	Construction of a new building to accommodate 16 net new classrooms and 466 additional students	Initial Study/ Mitigated Neg. Dec.	Y		Bus stop improvements

Map No.	CMP ID	Lead Agency	Project Name/Location	Project Description	Doc. Type	Comments this quarter?	Approved this quarter?	VTA Comment Topics
12	SC1004	City of Santa Clara	V2 Data Center / NW corner of Walsh Ave. and Northwestern Parkway	Site improvements associated with a 70,000 sf data center	Other	Y		Bus stop improvements
13	SJ0824	City of San José	Ohlone Mixed Use / SW corner of West San Carlos St. and Sunol St.	PD Rezoning from HI Heavy Industrial Zoning District to a (PD) Planned Development Zoning District to allow up to 800 multi-family residences and 30,000 sf of commercial use on an 8.25-acre site	PD Rezoning		Y	<i>No specific VTA comments on PD Rezoning, but VTA Oct. 2009 DEIR comment topics listed below:</i> Description of existing transit services; trip generation & transit; relationship to future WSC LRT station; freeway ramp operations; bicycle and ped. system; automobile parking & TDM
14	SJ1003	City of San José	Coleman Soccer Fields / East of Brokaw Rd.	Construction of four municipal soccer fields and associated facilities	Initial Study/ Mitigated Neg. Dec.	Y		Transit service & pedestrian access to transit, bicycle accommodations, relationship to SVRT project
15	SJ1004	Rocketship Five Elementary	Rocketship Five Public School / 370 Wooster Ave., San José	Construction of a K-5 public elementary school with a capacity of 500 students on a 1.65-acre site	Initial Study/ Mitigated Neg. Dec.	Y		Pedestrian & bicycle access, bicycle parking
--	SR1001	City of Saratoga	Circulation and Scenic Highway Element Update / Citywide	Update of Circulation and Scenic Highway Element of General Plan	Initial Study/ Neg. Dec.		Y	Overall Circulation Element Goals & Policies; transit policies and implementation actions; transit service and ridership; bicycle & pedestrian facilities; Blue Hills School railroad crossing safety project; VTA BTG & Bicycle Master Plan; goals, policies, and implementation measures



PROACTIVE QUARTERLY STATUS REPORT

GLOSSARY

A	Agriculture Zoning District	MM	Mitigation Measure
ABAG	Association of Bay Area Governments	MND	Mitigated Negative Declaration
ABC	Across Barrier Connections	MTC	Metropolitan Transportation Commission
AC	Acre(s)	MVHDR	Multifamily Very High Density Residential
ACE	Altamont Commuter Express	ND	Negative Declaration
A(PD)	Planned Development Zoning District	NOI	Notice of Intent
BART	Bay Area Rapid Transit	NOP	Notice of Preparation
BMPs	Best Management Practices	NPDES	National Pollution Discharge Elimination System
BRT	Bus Rapid Transit	PCC	Portland Concrete Cement
BTG	Bicycle Technical Guidelines	PDR	Planned Development Rezoning
CDT	Community Design & Transportation	PE	Preliminary Engineering
CG	Commercial General Zoning District	PPOS	Public Park/Open Space
CI/C	Combined Industrial/Commercial	PTG	Pedestrian Technical Guidelines
CMP	Congestion Management Program	PUD	Planned Urban Development
CSA	Construction Staging Area	R&D	Research & Development
CUP	Conditional Use Permit	R-M	Multi-Family Residential Zoning
CWC	Citizen Watchdog Committee	ROW	Right-Of-Way
DASH	Downtown Area Shuttle	RVHD	Residential Very High Density
DC	Downtown Commercial Zoning District	RZ	Rezoning
DEIR	Draft Environmental Impact Report	SAR	Site and Architectural Review
DSM	Deep Soil Mix	SCVWD	Santa Clara Valley Water District
DU/AC	Dwelling Units Per Acre	SDP	Site Development Permit
EIR	Environmental Impact Report	SF	Square Foot
ER	Environmental Review	SFR	Single Family Residences
FAR	Floor Area Ratio	SPA	Specific Plan Amendment
FEIR	Final Environmental Impact Report	SPRR	Southern Pacific Railroad
FTF	Future Transit Facility	SVRT	Silicon Valley Rapid Transit
GPA	General Plan Amendment	SVRTC	Silicon Valley Rapid Transit Corridor
HDR	High Density Residential	SWPPP	Storm Water Pollution Prevention Program
HI	Heavy Industrial	TCE	Temporary Construction Easement
HOV	High-Occupancy Vehicle	TCR	Transit Corridor Residential (20+Dwelling Units/Acre in the City of San Jose)
HSR	High-Speed Rail	TDM	Transportation Demand Management
IP	Industrial Park	TIA	Transportation Impact Analysis
IS	Initial Study	TIA NF	Transportation Impact Analysis Notification Form
ITR	Industrial to Residential	TM	Tentative Map
ITS	Intelligent Transportation System	TOD	Transit-Oriented Development
LI	Light Industrial	UB	Utility Box
LRT	Light Rail Transit	UPRR	Union Pacific Railroad
LU/TD	Land Use/Transportation Diagram		
MCR	Monitoring and Conformance Report		
MDR	Medium Density Residential		



Date: January 26, 2011
Current Meeting: February 10, 2011
Board Meeting: March 3, 2011

BOARD MEMORANDUM

TO: Santa Clara Valley Transportation Authority
Policy Advisory Committee

THROUGH: General Manager, Michael T. Burns

FROM: Chief CMA Officer, John Ristow

SUBJECT: Programmed Project Monitoring - Quarterly Report

FOR INFORMATION ONLY

Every quarter, the Programmed Projects Quarterly Monitoring Report is presented to PAC, TAC, BPAC, CMPP and the VTA Board of Directors. The objective of the report is to assist VTA staff, the advisory committees, the VTA Board and project sponsors in tracking progress of the projects funded through programming actions of the VTA Board.

The Programmed Projects Quarterly Monitoring Report for October -December 2010 is attached for review. This report provides the latest status on discretionary funded projects. A project summary sheet highlighting projects with funds expiring in 2011 is also attached.

The project summary sheet identifies projects in three categories:

- Red - Projects at the risk of losing funds due to delivery difficulties.
- Yellow - Projects that may need extra attention or will risk running into difficulties.
- Green - Projects are progressing smoothly.

Currently, all of the projects with 2011 fund deadlines are progressing smoothly, and there are no "red" or "yellow" projects.

The next Programmed Projects Quarterly Monitoring Report will cover the quarter between January and March 2011.

Prepared By: Bill Hough
Memo No. 2900

Progress Summary Sheet

Red = Project at risk of losing funds due to delivery difficulties.

Yellow = Project may need extra attention or will risk running into difficulties.

Green = Project is progressing smoothly.

Project Title	Status	Project Number	Federal-State Funds for 2011	E76 request to Caltrans	Comments
Santa Clara Co Roads Pavement Rehabilitation	Green	SCL110121	\$150,000	02/01/11	New road rehabilitation project.
Santa Clara Co Expressway Pavement Rehabilitation	Green	SCL110013	\$44,000	02/01/11	New road rehabilitation project.
Campbell-Campbell Ave Portals Project	Green	SCL110028	\$424,000	02/01/11	New BEP project.
Campbell-Winchester Boulevard Improvement Project	Green	SCL090047	\$1,120,000	02/01/11	New CDT project.
Gilroy-Wren Ave and Church Street Resurfacing	Green	SCL110027	\$614,000	02/01/11	New road rehabilitation project.
Gilroy-Western Ronan Channel and Lions Creek bike trail	Green	SCL110032	\$672,000	02/01/11	New BEP project.
Los Altos-San Antonio Road Microseal	Green	SCL110023	\$259,000	02/01/11	New road rehabilitation project.
San Jose 2012 STP Resurfacing and Rehab Project	Green	SCL110035	\$399,000	02/01/11	New road rehabilitation project.
San Jose-Innovative Bicycle Detection System	Green	SCL110016	\$161,000	02/01/11	New BEP project.
San Jose-Los Gatos Creek Bike Trail Reach 5	Green	SCL110029	\$1,200,000	02/01/11	New BEP project.
City of Santa Clara Street Rehab	Green	SCL110027	\$1,163,000	02/01/11	New road rehabilitation project.
City of Santa Clara-San Tomas Aquino Creek Trail Reach 4	Green	SCL110030	\$1,258,000	02/01/11	New BEP project.
City of Saratoga Road Rehab Program	Green	SCL110020	\$500,000	02/01/11	New road rehabilitation project.
Saratoga Village Ped Enhancement Phase 2	Green	SCL110017	\$134,000	02/01/11	New CDT project.
Sunnyvale Downtown Streetscape Improvements	Green	SCL090042	\$1,500,000	02/01/11	New CDT project.
Sunnyvale East Channel New Ped/Bike Corridor	Green	SCL110038	\$80,000	02/01/11	New CDT project.
VTA-I-880/I-280/Stevens Creek Interchange Improvements	Green	SCL070002	\$1,000,000	02/01/11	ENV/design phase
SCC County-Almaden Expressway Bicycle Signal Detection	Green	SCL110015	\$80,000	02/01/11	New complete streets project.



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Campbell</i>	Project Title:		<i>East Campbell Avenue Master Plan Project (BEP Project)</i>				
1 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL070022	East Campbell Ave from Railroad Ave to Union Ave; Reconfiguring intersection, widen the bridge over Los Gatos Creek, install bike lanes where feasible plus landscaping, streetscaping & public art.			Programmed Year	Current			
	Fund Source					Start	End		
	ARRA \$2,160 BTA \$270 Local \$1,278		Planning	\$0					
			PE/ENV	\$712	2007/9		completed		
	Right of Way		\$0						
	Manager Name	Lisa Petersen	Design	\$0			completed		
	Phone/Fax	408-866-2190	Construction	\$2,996	2009	3/10	3/11	Funds Expire	awarded
	E-Mail	LisaP@cityofcampbell.com	Total	\$3,708	E76 Date(Exp./Actual)	8/21/2009		Last Updated	1/13/2011
					Last Invoice	9/8/2010			

Sponsor:		<i>City of Campbell</i>	Project Title:		<i>Winchester Boulevard Improvement Project</i>				
2 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL090047	In Campbell: Winchester Blvd. from Latimer Ave to Budd Ave; pedestrian enhancements; install landscaped median; install decorative street lights.			Programmed Year	Current			
	Fund Source					Start	End		
	Local \$280 STIP/TE \$1120		Planning	\$0					
			PE/ENV	\$110	2010	3/10	12/10		
	Right of Way		\$0						
	Manager Name	Fredrick Ho	Design	\$0					
	Phone/Fax	408-866-2156	Construction	\$1,290	2011	5/11	12/11	Funds Expire	6/30/2011
	E-Mail	fredh@cityofcampbell.com	Total	\$1,400	E76 Date(Exp./Actual)	4/1/2011		Last Updated	1/3/2011
					Last Invoice				



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Campbell</i>	Project Title:		<i>Citywide Arterial & Collector Street Rehab</i>			
3 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110021	Perform AC digouts, install AC overlay, apply surface sealing, repair PCC improvements, install ADA curb ramps, perform all other incidental tasks.			Programmed Year	Current		
			Fund Source		Start	End		
Local \$1,000 STP \$500			Planning	\$0				
			PE/ENV	\$150	2011			
			Right of Way	\$0				
Manager Name		Fred Ho	Design	\$0				
Phone/Fax		408-866-2156	Construction	\$1,350	2012			Funds Expire 5/1/2012
E-Mail		fredh@cityofcampbell.com	Total	\$1,500	E76 Date(Exp./Actual)	2/1/2012		Last Updated 1/4/2011
					Last Invoice	N.A.		

Sponsor:		<i>City of Campbell</i>	Project Title:		<i>Campbell Avenue Portals Bike/Ped Facilities</i>			
4 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110028	Preliminary Engineering phase only to widen north and south sides to include a bicycle lane; install new sidewalk; replace existing abutment walls with new retaining and wing walls.			Programmed Year	Current		
			Fund Source		Start	End		
CMAQ \$424 BEP Local \$2,032			Planning	\$0				
			PE/ENV	\$479	2011			
			Right of Way	\$0				
Manager Name		Matthew Jue	Design	\$0				
Phone/Fax		408-866-2154	Construction	\$1,977	2015			Funds Expire 5/1/2011
E-Mail		matthewj@cityofcampbell.com	Total	\$2,456	E76 Date(Exp./Actual)			Last Updated 1/4/2011
					Last Invoice	N.A.		



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Campbell</i>		Project Title:		<i>Winchester Blvd Streetscape Phase 2</i>					
5 of 5	Project No	Project Description		Project Phase	Funds (\$000)	Schedule			Comments		
	SCL110039	Provide aesthetic and pedestrian-friendly enhancements to Winchester Blvd.				Programmed Year	Current				
Fund Source						Start	End	New CDT project.			
CMAQ \$1,500 Local \$500				Planning	\$0						
				PE/ENV	\$230	2011					
				Right of Way	\$0						
				Design	\$0						
Manager Name	Matthew Jue		Construction	\$1,770	2012			Funds Expire	6/30/2012		
Phone/Fax	408-866-2154		Total	\$2,000	E76 Date(Exp./Actual)			Last Updated	1/5/2011		
E-Mail	matthewj@cityofcampbell.com				Last Invoice						



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Cupertino</i>	Project Title:		<i>Cupertino Various Streets Rehabilitation</i>			
1 of 1	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110022	Pavement rehab at locations along Bubba, McClellan and Wolfe roads in Cupertino.			Programmed Year	Current		
Fund Source	Start		End					
Local \$74 STP \$500			Planning	\$0				
			PE/ENV	\$0	2011	5/11	12/11	
		Right of Way	\$0					
Manager Name		Glenn Goepfert	Design	\$0		5/11	4/12	
Phone/Fax		408-777-3244	Construction	\$574	2012	4/12	12/12	Funds Expire 5/1/2012
E-Mail		glenn@cupertino.org	Total	\$574	E76 Date(Exp./Actual)		Last Updated 1/19/2011	
					Last Invoice	N.A.		



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Gilroy</i>	Project Title:		<i>Gilroy 6th Street Streetscape West/East</i>			
1 of 3	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL070039	On 6th St. btw Egleberry & Monterey St. and Monterey & Railroad Street; streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.			Programmed Year	Current		
						Start	End	
Fund Source	CMAQ \$1174 Local \$197				Planning	\$0		
		PE/ENV	\$48	2008		completed		
		Right of Way	\$0					
Manager Name	Don Dey	Design	\$0					
Phone/Fax	408-846-0450	Construction	\$1,126	2009	7/10	6/11	Funds Expire	obligated/awarded
E-Mail	don.dey@ci.gilroy.ca.us	Total	\$1,174	E76 Date(Exp./Actual)			Last Updated	1/6/2011
				Last Invoice				

Sponsor:		<i>City of Gilroy</i>	Project Title:		<i>Wren Ave and Church Street Resurfacing</i>			
2 of 3	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110026	Remove and replace roadway pavement, slurry seal, remove curb, gutter & sidewalk to install ADA compliant curb ramps, signing, striping, replace damaged traffic loops, and raise/lower utility rims.			Programmed Year	Current		
						Start	End	
Fund Source	Local \$153 STP \$614				Planning	\$0		
		PE/ENV	\$71	2011				
		Right of Way	\$0					
Manager Name	Don Dey	Design	\$0					
Phone/Fax	408-846-0451	Construction	\$696	2011			Funds Expire	5/1/2012
E-Mail	don.dey@ci.gilroy.ca.us	Total	\$767	E76 Date(Exp./Actual)			Last Updated	9/17/2010
				Last Invoice		N.A.		



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Gilroy</i>	Project Title:		<i>New Ronan Channel and Lions Creek Trail</i>		
3 of 3	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments
	SCL110032	Project will convert existing unpaved creek-side maintenance road closed to the public to a multi-use public trail .			Programmed Year	Current	
	Fund Source				Start	End	
CMAQ \$578 (TLC) CMAQ \$94 (BEP) Local \$87	Planning		\$0				
	PE/ENV	\$759	2011				
	Right of Way	\$0					
Manager Name	Don Dey	Design	\$0				
Phone/Fax	408-846-0451	Construction	\$3,402	2015			Funds Expire 5/1/2011
E-Mail	don.dey@ci.gilroy.ca.us	Total	\$4,161	E76 Date(Exp./Actual)		Last Updated 1/5/2011	
				Last Invoice	N.A.		



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Los Altos</i>	Project Title:		<i>San Antonio Road Microseal</i>			
1 of 1	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110023	Apply a new microseal surface on existing asphalt concrete of San Antonio Road.			Programmed Year	Current		
Fund Source	Planning		\$0		Start	End	Completed field review and currently in process of requesting E76 for construction.	
Local \$30 STP \$259	PE/ENV		\$4	2011				
	Right of Way		\$0					
Manager Name	Kathy Small		Design	\$0				
Phone/Fax	650-947-2628	Construction	\$285	2011		Funds Expire		5/1/2012
E-Mail	ksmall@losaltosca.gov	Total	\$289	E76 Date(Exp./Actual)	2/2011		Last Updated	1/3/2011
				Last Invoice	N.A.			



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Milpitas</i>	Project Title:		<i>Abel Street Pedestrian Improvements</i>				
1 of 1	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL110036	Build pedestrian infrastructure improvements on both sides of Abel St between Great Mall Parkway and Capital Ave in the City of Milpitas.			Programmed Year	Current			
Fund Source	CMAQ \$788 Local \$197		Start	End	New CDT Project.				
			Planning	\$0					
			PE/ENV	\$94		2011			
			Right of Way	\$0					
	Manager Name	Greg Armendariz	Design	\$0					
	Phone/Fax	408-566-3319	Construction	\$891	2012			Funds Expire	6/30/2012
	E-Mail	garmendariz@ci.milpitas.ca.gov	Total	\$985	E76 Date(Exp./Actual)		Last Updated	1/5/2011	
					Last Invoice				



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Mountain View</i>	Project Title:		<i>Church Street Improvements</i>			
1 of 1	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110018	Church Street improvements from Calderon Ave to Castro Street.			Programmed Year	Current		
Fund Source					Start	End	City will begin preliminary engineering and environmental process in early 2011.	
Local \$255 STP \$530		Planning	\$0					
		PE/ENV	\$63	2011	11/2010	4/2011		
		Right of Way	\$0		n.a.			
Manager Name		Sean Rose	Design	\$0		2/2011	9/2011	
Phone/Fax		650-903-6311	Construction	\$722	2012	10/2011	3/2012	Funds Expire
E-Mail		Sean.Rose@mountainview.gov	Total	\$785	E76 Date(Exp./Actual)	N.A.		Last Updated
					Last Invoice	N.A.		1/7/2011



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Palo Alto</i>	Project Title:		<i>Citywide Traffic Signal Upgrade</i>			
1 of 4	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments	
	SCL050091	Traffic signal upgrades requiring the installation of hardware and software at 9 major intersections in Palo Alto.			Programmed Year	Current		
	Fund Source					Start		End
	Earmark \$368 Local \$98				Planning	\$0		
	PE/ENV				\$0			
		Right of Way	\$0					
Manager Name		Jaime Rodriguez	Design	\$103	10/11			
Phone/Fax		650-329-2136	Construction	\$373	11/12		Funds Expire no expiration	
E-Mail		jaime.rodriguez@cityofpaloalto.org	Total	\$476	E76 Date(Exp./Actual)		Last Updated 10/6/2010	
					Last Invoice			

Sponsor:		<i>City of Palo Alto</i>	Project Title:		<i>Stanford Avenue-El Camino Real Intersection Project</i>			
2 of 4	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments	
	SCL070023	Palo Alto: Intersection of Stanford Ave and El Camino Real; Design and Construction of intersection improvements including bulbouts, enhanced paving, lighting and storm drain outlet			Programmed Year	Current		
	Fund Source					Start		End
	Local (\$334) TE (\$1,334)				Planning	\$140		07/08
	PE/ENV				\$15	07/08		complete
		Right of Way	\$0					
Manager Name		Shahla Yazdy	Design	\$0			complete	
Phone/Fax		650-617-3151	Construction	\$1,513	09/10	2/11	11/11	Funds Expire awarded/obligated
E-Mail		Shahla.Yazdy@CityofPaloAlto.org	Total	\$1,668	E76 Date(Exp./Actual)	9/2010		Last Updated 1/13/2011
					Last Invoice	N.A.		



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Palo Alto</i>	Project Title:		<i>City of Palo Alto 2011 Pavement Program</i>			
3 of 4	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110019	Rehab and replace AC overlay, AC pavement repair and associated minor concrete curbs, gutters, sidewalks, driveways, ADA ramp upgrades and retrofits and renewed thermoplastic striping.			Programmed Year	Current		
Fund Source	Local \$81 STP \$549		Start	End	Project currently in the conceptual design phase. A field meeting with Caltrans will be scheduled by this winter.			
				Planning		\$0		
				PE/ENV		\$0		
		Right of Way	\$0					
	Manager Name	Elizabeth Ames	Design	\$0				
	Phone/Fax	650-326-2502	Construction	\$630	2012		Funds Expire	5/1/2012
	E-Mail	elizabeth.ames@cityofpaloalto.org	Total	\$630	E76 Date(Exp./Actual)		Last Updated	1/4/2011
					Last Invoice			
						N.A.		

Sponsor:		<i>City of Palo Alto</i>	Project Title:		<i>Palo Alto California Avenue Transit Hub</i>			
4 of 4	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110037	On California Ave between El Camino Real (SR82) and the California Avenue - Park Blvd Plaza; streetscape, traffic calming, and Park Bvd Plaza improvements.			Programmed Year	Current		
Fund Source	CMAQ \$1,100 Local \$500		Start	End	New CDT project.			
				Planning		\$0		
				PE/ENV		\$200	2011	
		Right of Way	\$0					
	Manager Name	Jaime Rodriguez	Design	\$0				
	Phone/Fax	650-329-2136	Construction	\$1,400	2012		Funds Expire	6/30/2012
	E-Mail	jaime.rodriguez@cityofpaloalto.org	Total	\$1,600	E76 Date(Exp./Actual)		Last Updated	1/5/2011
					Last Invoice			



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of San Jose</i>	Project Title:		<i>Silicon Valley Transportation Management Center (TMC)</i>				
1 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL010041	Construct a new regional Traffic Management Center in the SJ Civic Center that will allow for better integration of local & regional traffic management				Programmed Year	Current		
Fund Source	Planning		\$0		Start	End			
City Funds \$300 Fed ITS \$580 TFCA \$280 (2002)	PE/ENV		\$0						
Manager Name	Lily Lim-Tsao		Right of Way	\$0					
Phone/Fax	(408) 975-3269		Design	\$0					
E-Mail	lily.lim-tsao@sanjoseca.gov	Construction	\$1,158	02/03	2/11	6/11	Funds Expire	obligated	
		Total	\$1,158	E76 Date(Exp./Actual)	9/6/02		Last Updated	1/14/2011	
				Last Invoice	7/27/10				

Sponsor:		<i>City of San Jose</i>	Project Title:		<i>Almaden Expressway Pedestrian Bridge (BEP Project)</i>				
2 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL050039	Almaden Expressway, near Coleman Rd; Construct a 360 ft. Ped Bridge over Almaden Expressway to connect nearby trails and to the Almaden Light Rail Station.				Programmed Year	Current		
Fund Source	Planning		\$0		Start	End			
Earmark \$496	PE/ENV		\$113	07/08	9/08	12/10			
Manager Name	Yves Zsutty		Right of Way	\$0					
Phone/Fax	(408) 793-5561		Design	\$239	07/08	01/09	12/10		
E-Mail	yves.zsutty@sanjoseca.gov	Construction	\$144				Funds Expire	no expiration	
		Total	\$496	E76 Date(Exp./Actual)	07/08		Last Updated	1/7/2011	
				Last Invoice	8/11/2010				



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of San Jose</i>	Project Title:		<i>Silicon Valley TIMC</i>				
3 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments		
	SCL050079	Transportation Incident Management Center: Implement subregional hub for traffic management activities including arterial traffic, incident management, traveler information and emergency incident management center. HPP #2017			Programmed Year	Current			
Fund Source	Start		End						
Earmark \$6,038 Local \$1,510			Planning	\$0				Architectural agreement executed 6/09. System Manager hired 5/10. Concept of Ops is expected to be complete in 2/2011.	
			PE/ENV	\$1,719			completed		
		Right of Way	\$0						
		Design	\$0						
Manager Name		Devin Gianchandani	Construction	\$5,829			8/11	Funds Expire	
Phone/Fax		(408) 975-3254/ 292-6093	Total	\$7,548	E76 Date(Exp./Actual)	4/19/08		Last Updated	1/14/2011
E-Mail		devin.gianchandani@sanjoseca.gov			Last Invoice	7/21/10			

Sponsor:		<i>City of San Jose</i>	Project Title:		<i>Lower Guadalupe River Trail (BEP Project)</i>				
4 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments		
	SCL050081	Construct 6.4 mile trail including safety enhancement and improvements from I-880 to Bay Trail 9B ped bridge in San Jose.			Programmed Year	Current			
Fund Source	Start		End						
CMAQ \$1,377 Earmark \$5,879 Local \$6,040			Planning	\$0				NMFS letter received. NEPA received. Awaiting SCVWD, SFPUC permits, final plan revisions being made. City/SCVWD preparing joint trail agreement update. City pursuing E76 for CON.	
			PE/ENV	\$219	Prior Years		complete		
		Right of Way	\$0						
		Design	\$1,718	07/08		complete			
Manager Name		Yves Zsutty	Construction	\$11,359	08/09	4/11	3/12	Funds Expire	obligated
Phone/Fax		(408) 793-5561	Total	\$13,296	E76 Date(Exp./Actual)	03/08		Last Updated	1/7/2011
E-Mail		yves.zsutty@sanjoseca.gov			Last Invoice	8/11/2010			



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of San Jose</i>	Project Title:		<i>Bay Trail Reach 9</i>			
5 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments	
	SCL050082	Preparation of CON and ENV documents for 1.2 miles of trail, a pedestrian bridge, and underpass with safety and enhancement improvements.			Programmed Year	Current		
Fund Source	Planning \$0 PE/ENV \$180 Right of Way \$63		Start	End				
Earmark \$675 Local \$1,703			Design	\$635	08/09	3/08	9/11	
Manager Name			Yves Zsutty	Construction	\$1,500	11/12		Funds Expire
Phone/Fax		(408) 793-5561	Total	\$2,378	E76 Date(Exp./Actual)	01/08	Last Updated	1/7/2011
E-Mail		yves.zsutty@sanjoseca.gov			Last Invoice	8/11/2010		

Sponsor:		<i>City of San Jose</i>	Project Title:		<i>Coyote Creek Trail (BEP Project)</i>			
6 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments	
	SCL050083	Master Plan, design of 9.8 miles transportation trail, including safety and improvements between SR 237 and Story Rd.			Programmed Year	Current		
Fund Source	Planning \$0 PE/ENV \$572 Right of Way \$0		Start	End				
Earmark \$3,674 Local \$5,095 RTP-LRP \$6,000			Design	\$1,077	08/09	9/08	3/11	
Manager Name			Yves Zsutty	Construction	\$13,120	11/12		Funds Expire
Phone/Fax		(408) 793-5561	Total	\$14,769	E76 Date(Exp./Actual)	08/08	Last Updated	1/7/2011
E-Mail		yves.zsutty@sanjoseca.gov			Last Invoice	8/11/2010		



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of San Jose</i>	Project Title:		<i>San Carlos Multimodal Streetscape Improvements</i>				
7 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL090045	In San Jose: pedestrian-oriented improvements to enhance pedestrian accessibility to public transit including VTA's light rail and bus system that will link San Jose State University and Downtown San Jose.			Programmed Year	Current			
Fund Source	Start		End						
Local \$343 STIP/TE \$1,500			Planning	\$343				Preparation of final plans and specifications is 100% complete. NEPA documents have been approved by Caltrans on 11/29/2010. E76 for CON will be submitted to Caltrans for approval in 2/2011. Staff completed coordinating impacted utility facilities with utility companies.	
			PE/ENV	\$0	2010	4/2010	9/2010		
		Right of Way	\$0						
		Design	\$0						
Manager Name		Zahir Gulzadah	Construction	\$1,500	2012	7/2011	1/2012	Funds Expire	6/30/2012
Phone/Fax		408-975-3257	Total	\$1,843	E76 Date(Exp./Actual)		Last Updated	1/18/2011	
E-Mail		zahir.gulzadah@sanjoseca.gov			Last Invoice				

Sponsor:		<i>City of San Jose</i>	Project Title:		<i>Lower Guadalupe River Trail-Tasman Drive Underpass</i>				
8 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL090046	Improve Lower Guadalupe River Trail's Tasman Drive underpass.			Programmed Year	Current			
Fund Source	Start		End						
Local \$165 STIP/TE \$660			Planning	\$0		complete	complete	NEPA secured. Coordinating for use of CDT grant funds.	
			PE/ENV	\$0		7/2005			
		Right of Way	\$0						
		Design	\$0		7/2005				
Manager Name		Yves Zsutty	Construction	\$825	2012	4/2012	4/2013	Funds Expire	6/30/2012
Phone/Fax		408-793-5561	Total	\$825	E76 Date(Exp./Actual)		Last Updated		1/7/2011
E-Mail		yves.zsutty@sanjoseca.gov			Last Invoice				



Programmed Projects Quarterly Monitoring Report
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Sponsor:		<i>City of San Jose</i>	Project Title:		<i>Innovative Bicycle Detection System</i>					
9 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments			
	SCL110016				Programmed Year	Current				
Fund Source		Test technologies on San Fernando Street and William/Bollinger streets, identify "best" technology, implement on additional city bikeways.				Start	End			
CMAQ \$1,519 Local \$210						Planning	\$0			
					PE/ENV	\$169	2011			
					Right of Way	\$0				
Manager Name		John Brazikl	Design	\$0						
Phone/Fax		408-975-3206	Construction	\$1,560	2012		Funds Expire 6/30/11 (PE)			
E-Mail		john.brazil@sanjoseca.gov	Total	\$1,729	E76 Date(Exp./Actual)		Last Updated 12/6/2010			
					Last Invoice					

Sponsor:		<i>City of San Jose</i>	Project Title:		<i>Los Gatos Creek Bike Trail Reach 5</i>					
10 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments			
	SCL110029				Programmed Year	Current				
Fund Source		Develop construction drawings for trail improvements				Start	End			
CMAQ \$1,250 Local \$350 RTP-LRP \$3,000						Planning	\$0			
					PE/ENV	\$1,450	2011			
					Right of Way	\$150	2012			
		Design	\$0							
Manager Name		Matt Cano	Construction	\$3,000	2015		Funds Expire 5/1/2011			
E-Mail		matt.cano@sanjoseca.gov	Total	\$4,600	E76 Date(Exp./Actual)		Last Updated 1/7/2011			
					Last Invoice		N.A.			



Programmed Projects Quarterly Monitoring Report
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Sponsor:		<i>City of San Jose</i>	Project Title:		<i>2012 STP Resurfacing and Rehab Project</i>			
11 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110035	Rehab and resurfacing Los Gatos Almaden Road; Monterey Hwy; Quimby Road; Santa Teresa Blvd; Redmond Avenue.			Programmed Year	Current		
Fund Source					Start	End		
Local \$1,035 STP \$7,987			Planning	\$0				
			PE/ENV	\$451	2011			
			Right of Way	\$0				
Manager Name		Amanda Lei	Design	\$0				
Phone/Fax		408-277-3688	Construction	\$8,571	2012	6/2011	6/2013	Funds Expire 5/1/2011
E-Mail		amanda.lei@sanjoseca.gov	Total	\$9,022	E76 Date(Exp./Actual)			Last Updated 1/10/2011
					Last Invoice	N.A.		

Sponsor:		<i>City of San Jose</i>	Project Title:		<i>Silicon Valley Smart Corridor - Highway 880 Enhancement</i>			
12 of 12	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL976002	Silicon Valley Smart Corridor, various highways, expressways and arterials - fiber optics, video cameras, changeable message signals, traffic sensors, data collection stations & software upgrades.			Programmed Year	Current		
Fund Source					Start	End		
CMAQ \$500 Demo \$1,409 FAU \$1,187 TFCA \$835 (1998)			Planning					under construction.
			PE/ENV				completed	
			Right of Way					
Manager Name		Lily Lim-Tsao	Design					
Phone/Fax		(408) 277-2549	Construction	\$3,931	00/01	7/2010	06/2011	Funds Expire obligated/awarded
E-Mail		lily.lim-tsao@sanjoseca.gov	Total	\$3,931	E76 Date(Exp./Actual)		9/15/99	Last Updated 10/6/2010
					Last Invoice	4/22/10		



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Santa Clara</i>	Project Title:		<i>City of Santa Clara Varlous Streets Rehab</i>			
1 of 3	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110027	Remove and replace asphalt pavement; replace loop detectors; install striping, pavement markings and raised pavement markers			Programmed Year	Current		
						Start	End	
Fund Source					Local \$151 STP \$1,163	Planning	\$0	
		PE/ENV	\$0					
		Right of Way	\$0					
Manager Name		Tom Supan	Design	\$0				
Phone/Fax		408-615-3002	Construction	\$1,314	2011		Funds Expire	5/1/2011
E-Mail		tsupan@santaclara.ca.gov	Total	\$1,314	E76 Date(Exp./Actual)		Last Updated	1/5/2011
					Last Invoice	N.A.		

Sponsor:		<i>City of Santa Clara</i>	Project Title:		<i>San Tomas Aquino Creek Trail Reach 4</i>			
2 of 3	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110030	Install dedicated bicycle facilities, pedestrian improvements, and signage.			Programmed Year	Current		
						Start	End	
Fund Source					CMAQ \$1,258 (BEP) Local \$545	Planning	\$0	
		PE/ENV	\$220	2011				
		Right of Way	\$0					
Manager Name		Dennis Ng	Design	\$0				
Phone/Fax		408-615-3021	Construction	\$1,583	2011		Funds Expire	5/1/2011
E-Mail		dng@santaclaraca.gov	Total	\$1,803	E76 Date(Exp./Actual)		Last Updated	1/5/2011
					Last Invoice	N.A.		



Programmed Projects Quarterly Monitoring Report
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Sponsor:		<i>City of Santa Clara</i>	Project Title:		<i>San Tomas Aquino Creek Spur Trail</i>			
3 of 3	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110031	Widen and pave with AC; signage, striping, landscaping and protective fencing.			Programmed Year	Current		
	Fund Source					Start	End	
CMAQ \$505 (BEP) CMAQ \$576 (TLC) Local \$369 TDA3 \$300 TFCA \$260	Planning		\$0					City proceeding with design using local funds.
	PE/ENV	\$230	2011					
	Right of Way	\$0						
Manager Name	Dennis Ng	Design	\$0					
Phone/Fax	408-615-3021	Construction	\$1,780	2012			Funds Expire	
E-Mail	dng@santaclaraca.gov	Total	\$2,010	E76 Date(Exp./Actual)		Last Updated		1/6/2011
				Last Invoice		N.A.		



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Saratoga</i>	Project Title:		<i>DeAnza Trail (BEP Project)</i>					
1 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments		
	SCL070026	Saratoga: DeAnza Trail between Saratoga-Sunnyvale Rd and Saratoga Ave; Development and construct bike/pedestrian trail.			Programmed Year	Current				
Fund Source	Start		End							
CMAQ \$1,400 Local \$571				Planning	\$0				Under construction.	
				PE/ENV	\$225	2006/2007		Complete		
				Right of Way	\$190			Complete		
			Design	\$185			Complete			
			Construction	\$1,371	2008	5/10	3/2011	Funds Expire		
E-Mail		mnunez@saratoga.ca.us	Total	\$1,971	E76 Date(Exp./Actual)	5/13/09		Last Updated	1/13/2011	
					Last Invoice	7/2010				

Sponsor:		<i>City of Saratoga</i>	Project Title:		<i>Saratoga Village Pedestrian Enhancements</i>					
2 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments		
	SCL070038	Downtown; Bike/Ped enhancements including street crossing improvements minor sidewalk repair, bike racks, bus shelters and other enhanced pedestrian travel routes to bus stops.			Programmed Year	Current				
Fund Source	Start		End							
CMAQ \$425 Local \$253				Planning	\$0				Under construction.	
				PE/ENV	\$30	2008		complete		
				Right of Way	\$0					
			Design	\$0			complete			
			Construction	\$648	2009	5/10	2/2011	Funds Expire		
E-Mail		mnunez@saratoga.ca.us	Total	\$678	E76 Date(Exp./Actual)	3/14/2009		Last Updated	1/13/2011	
					Last Invoice	8/2010				



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Saratoga</i>	Project Title:		<i>Highway 9 Safety Improvements (BEP Project)</i>				
3 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments		
	SCL070050	Construct bike/ped safety improvements on SR9			Programmed Year	Current			
Fund Source	CMAQ \$462 HSIP \$900 Local \$100 Local \$60		Start	End					
				Planning	\$0				PE has been obligated (PE E76 issued, design in progress), CON has been awarded but not obligated yet (city does not have E76 for construction).
				PE/ENV	\$522	2008/09	12/09	11/10	
				Right of Way	\$0				
		Design	\$0		12/09	11/10			
		Construction	\$1,000	2008/09	2/11	6/11	Funds Expire	PE obligated	
	E-Mail	iharvancik@saratoga.ca.us	Total	\$1,522	E76 Date(Exp./Actual)	2/26/2009		Last Updated	1/11/2011
					Last Invoice	11/15/2010			

Sponsor:		<i>City of Saratoga</i>	Project Title:		<i>Saratoga Village Ped Enhancement Phase 2</i>				
4 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments		
	SCL110017	Pedestrian enhancements in Downtown Saratoga			Programmed Year	Current			
Fund Source	CMAQ \$1,160 (TLC)		Start	End					
				Planning	\$0				
				PE/ENV	\$167	2011			
				Right of Way	\$0				
		Design	\$0						
		Construction	\$1,284	2012			Funds Expire	5/1/2011	
	E-Mail	mnunez@saratoga.ca.us	Total	\$1,451	E76 Date(Exp./Actual)			Last Updated	1/5/2011
					Last Invoice	N.A.			



Programmed Projects Quarterly Monitoring Report
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Sponsor:		<i>City of Saratoga</i>	Project Title:		<i>City of Saratoga Road Rehab Program</i>			
5 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110020	Rehab and overlay existing pavement, deep lifting base repair, remove and replace existing failed curb and gutter, restripe paint striping with thermoplastic striping, replace traffic detector loops, adjust manhole covers			Programmed Year	Current		
Fund Source	Local \$65 STP \$500		Planning	\$0		Start	End	
Manager Name	Macedonio Nunez		PE/ENV	\$0				
Phone/Fax	408-868-1218		Right of Way	\$0				
E-Mail	mnunez@saratoga.ca.us		Design	\$0				
			Construction	\$565		2011	Funds Expire	5/1/2011
			Total	\$565	E76 Date(Exp./Actual)		Last Updated	1/5/2011
					Last Invoice			



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Sunnyvale</i>	Project Title:		<i>Mathilda Avenue Bridge Replacement</i>				
1 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL050006	On Mathilda Avenue, over Caltrain/UPRR at Evelyn Ave. Widen structure along both sides, add south bound aux lane, realign, replace.			Programmed Year	Current			
Fund Source	Start		End	Construction under way.					
HBRR (10/11) \$28,826 Local \$3,735			Planning		\$0				
			PE/ENV		\$3,522	2006		complete	
			Right of Way		\$84	2007		complete	
Manager Name		Manny Kadkhodayam	Design		\$3,533		complete		
Phone/Fax		408-730-7430	Construction	\$26,247	2010	1/10	1/12	Funds Expire	2013
E-Mail		mkadkhodayam@ci.sunnyvale.ca.us	Total	\$33,386	E76 Date(Exp./Actual)	9/10/2009		Last Updated	1/3/2011
					Last Invoice	9/8/2010			

Sponsor:		<i>City of Sunnyvale</i>	Project Title:		<i>Sunnyvale Downtown Streetscape Improvements</i>				
2 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL090042	In Sunnyvale: implement the Downtown Specific Plan and adopted streetscape design standards.			Programmed Year	Current			
Fund Source	Start		End	Environmental review and design are under way.					
Local \$375 STIP/TE \$1,500			Planning		\$0				
			PE/ENV		\$281	2011	12/2010	8/2011	
			Right of Way		\$0				
Manager Name		Jack Witthaus	Design		\$0				
Phone/Fax		408-730-7330	Construction	\$1,594	2011	8/2011	8/2013	Funds Expire	6/30/2011
E-Mail		jwitthaus@ci.sunnyvale.ca.us	Total	\$1,875	E76 Date(Exp./Actual)			Last Updated	1/4/2011
					Last Invoice				



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Sunnyvale</i>	Project Title:		<i>Sunnyvale Ave/Old San Francisco Road Intersection</i>			
3 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110011	Reconstruct Sunnyvale Ave/Old San Francisco Rd and Sunnyvale Avenue/El Camino Real lcs, replace obsolete traffic signals, provide new signalized access, reconstruct medians and rehab pavement			Programmed Year	Current		
Fund Source					Start	End	Environmental review and design are underway.	
Local \$210 STP \$638		Planning	\$0					
		PE/ENV	\$127	2011	12/2010	10/2011		
		Right of Way	\$0					
Manager Name		Jack Witthaus	Design	\$0				
Phone/Fax		(408) 730-7330	Construction	\$721	2012	10/2011	5/2012	Funds Expire
E-Mail		jwitthaus@ci.sunnyvale.ca.us	Total	\$848	E76 Date(Exp./Actual)			Last Updated
					Last Invoice		N.A.	1/5/2011

Sponsor:		<i>City of Sunnyvale</i>	Project Title:		<i>Hendy Ave Complete Street Improvements</i>			
4 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110014	Reconstruct Hendy Avenue to provide new and reconstructed sidewalk, bike lanes, and enhanced streetscape features consistent with downtown Sunnyvale design standards.			Programmed Year	Current		
Fund Source					Start	End	Complete Streets project.	
CMAQ \$1,460 Local \$673 STP \$617		Planning	\$0					
		PE/ENV	\$404	2011	2/2011	10/2011		
		Right of Way	\$0					
Manager Name		Jack Witthaus	Design	\$0				
Phone/Fax		408-730-7330	Construction	\$2,346	2012	10/2011	6/2012	Funds Expire
E-Mail		jwitthaus@ci.sunnyvale.ca.us	Total	\$2,750	E76 Date(Exp./Actual)			Last Updated
					Last Invoice		N.A.	1/7/2011



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>City of Sunnyvale</i>	Project Title:		<i>East Channel New Ped/Bike Corridor</i>			
5 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110038	create a new bike/pedestrian connection where none currently exists to connect between the Lakewood Village neighborhood (at south end of trail) and the Tasman light rail line and new high density mixed-use developments.			Programmed Year	Current		
Fund Source					Start	End	New CDT project.	
CMAQ \$594 Local \$149	Planning		\$0					
	PE/ENV		\$120	2011				
	Right of Way		\$0					
	Design	\$0						
Manager Name	Jack Witthaus		Construction	\$623	2012		Funds Expire	6/30/2011
Phone/Fax	408-730-7330		Total	\$743	E76 Date(Exp./Actual)		Last Updated	1/5/2011
E-Mail	jack.witthaus@ci.sunnyvale.ca.us				Last Invoice			



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>County of Santa Clara</i>	Project Title:		<i>Oregon-Page Mill Expressway Improvements</i>			
1 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL050080	Traffic improvements including traffic signal upgrade, optimizing timing plans & bike and pedestrian facilities on Oregon-Page Mill Expressway between US 101 and SR 82.			Programmed Year	Current		
Fund Source	Start		End					
Earmark \$3,020 Local \$780			Planning	\$0			Preliminary engineering is underway.	
			PE/ENV	\$0	8/10	2/11		
		Right of Way	\$300					
		Design	\$300	06/07	2/10 03/11			
Manager Name		Mike Griffis	Construction	\$3,700	08/09	4/11 4/12	Funds Expire	no expiration
Phone/Fax		408-573-2492/408-441-0276	Total	\$4,300	E76 Date(Exp./Actual)	2/24/2010 (PE)	Last Updated	1/10/2011
E-Mail		mike.griffis@rda.sccgov.org			Last Invoice			

Sponsor:		<i>County of Santa Clara</i>	Project Title:		<i>Almaden Expressway Improvements</i>			
2 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL070005	Various improvements including adding northbound and southbound auxiliary lanes on Almaden Expressway from north of Branham Lane to south of Blossom Hill Road.			Programmed Year	Current		
Fund Source	Start		End					
Earmark \$2,642 Local \$2,215			Planning	\$0			Design is underway. Construction is scheduled in spring 2011.	
			PE/ENV	\$0		complete		
		Right of Way	\$450	2007	complete			
		Design	\$300	06/07	9/08 3/11			
Manager Name		Mike Griffis	Construction	\$4,679	07/08 & 08/09	4/11 4/12	Funds Expire	no expiration
Phone/Fax		408-573-2492/408-441-0276	Total	\$5,429	E76 Date(Exp./Actual)	04/2011	Last Updated	1/10/2011
E-Mail		mike.griffis@rda.sccgov.org			Last Invoice			



Programmed Projects Quarterly Monitoring Report
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Sponsor:		<i>County of Santa Clara</i>	Project Title:		<i>Sanra Clara County Roads Pavement Rehabililtation</i>			
3 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110012	On Santa Teresa Blvd/Hale Avenue, Bowden Avenue, and Alamitos Road, rehabilitate road pavement including improvements to facilitate complete streets development.			Programmed Year	Current		
Fund Source	Start		End	Currently in PE/ENV phase.				
Local \$600 STP \$3,198	Planning		\$0					
	PE/ENV		\$170		2011	8/10	3/11	
	Right of Way	\$0						
	Manager Name	Mike Griffis	Design	\$0		4/11	5/11	
	Phone/Fax	408-573-2447	Construction	\$3,628	2012	6/11	6/12	Funds Expire 6/30/2011
	E-Mail	mike.griffis@rda.sccgov.org	Total	\$3,798	E76 Date(Exp./Actual)			Last Updated 1/10/2011
					Last Invoice		N.A.	

Sponsor:		<i>County of Santa Clara</i>	Project Title:		<i>Santa Clara County Expressway Pavement Rehabililtation</i>			
4 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110013	Rehabilitate roadway on Capitol Expressway in San Jose between Quimby Road and Silver Creek Road.			Programmed Year	Current		
Fund Source	Start		End	PE and ENV phases underway.				
Local \$70 STP \$530	Planning		\$0					
	PE/ENV		\$50		2011	8/10	3/11	
	Right of Way	\$0						
	Manager Name	Mike Griffis	Design	\$0		4/11	5/11	
	Phone/Fax	408-573-2447	Construction	\$550	2012	6/11	6/12	Funds Expire 6/30/2011
	E-Mail	mike.griffis@rda.sccgov.org	Total	\$600	E76 Date(Exp./Actual)			Last Updated 1/10/2011
					Last Invoice		N.A..	



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>County of Santa Clara</i>	Project Title:		<i>Almaden Expressway Bicycle Signal Detection</i>				
5 of 5	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL110015	Install underground conduits and pullboxes; cut loops in existing pavement; install wire loops on Almaden Expressway			Programmed Year	Current			
Fund Source	CMAQ \$500,000 Local \$66,000		Start	End	Met with Caltrans for field review; in process of submitting request for authorization of funds for PE.				
			Planning	\$0					
			PE/ENV	\$91		2011			
			Right of Way	\$0					
	Manager Name	Tong Hong	Design	\$0					
	Phone/Fax	408-494-2156	Construction	\$566	2012			Funds Expire	6/30/2011
	E-Mail	tong.hong@rda.sccgov.org	Total	\$657	E76 Date(Exp./Actual)		Last Updated	1/10/2011	
					Last Invoice	N.A.			



Programmed Projects Quarterly Monitoring Report
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Sponsor:		<i>Department of Transport</i>	Project Title:		<i>Guadalupe, riparian habitat</i>				
1 of 4	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL030008	Route 87 San Jose - monitor riparian habitat			Programmed Year	Current			
	Fund Source		Start	End					
	RIP \$750		Planning	\$0					
Manager Name	Nick Saleh		PE/ENV	\$0					
		Right of Way	\$0						
	Phone/Fax	510-286-6355/510-622-5460	Design	\$0					
	E-Mail	nick_saleh@dot.ca.gov	Construction	\$750	10/11			Funds Expire	6/30/11
			Total	\$750	E76 Date(Exp./Actual)			Last Updated	10/5/2009
					Last Invoice				

Sponsor:		<i>Department of Transport</i>	Project Title:		<i>US 101/SR 87 Trimble Road Landscaping</i>				
2 of 4	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL050013	US 101 from SR 87 interchange to 0.4 km north of Trimble Road. Landscape mitigation.			Programmed Year	Current			
	Fund Source		Start	End					
	ITIP (FY11) \$2,290 RIP (FY11) \$100		Planning	\$0					
Manager Name	Nick Saleh		PE/ENV	\$0					
		Right of Way	\$23	10/11					
	Phone/Fax	(510) 286-6355/ (510) 622-5460	Design	\$193	Prior				
	E-Mail	nick_saleh@dot.ca.gov	Construction	\$2,174	10/11	9/2010	6/2014	Funds Expire	6/30/11
			Total	\$2,390	E76 Date(Exp./Actual)			Last Updated	4/16/2010
					Last Invoice				



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>Department of Transport</i>	Project Title:		<i>US-101/Tully Road Interchange Modifications</i>				
3 of 4	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments		
	SCL050033	In San Jose: US-101, modify US-101/Tully IC and widen US-101.			Programmed Year	Current			
Fund Source	Start		End						
ARRA \$4,356 Earmark \$7,199 Local \$20,664 Other: I-BOND-CMIA \$30,000 SHOPP \$2.155			Planning	\$0				Design complete. Construction expected to begin in Summer 2010.	
			PE/ENV	\$3,320	2008		complete		
		Right of Way	\$1,850	2009		complete			
		Design	\$6,550	2008		complete			
Manager Name		Gene Gonzalo	Construction	\$52,654	2010	04/10	01/14	Funds Expire	obligated
Phone/Fax		510-622-0810	Total	\$64,374	E76 Date(Exp./Actual)			Last Updated	9/20/2010
E-Mail		gene.gonzalo@dot.ca.gov			Last Invoice				

Sponsor:		<i>Department of Transport</i>	Project Title:		<i>Route 680 Southbound HOV Lane Between Route 84 and Route 237</i>				
4 of 4	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments		
	SCL991077	Construct final southbound HOV lane on I-680 between Rte 84 and Rte 237, including aux. lanes & ramp metering.			Programmed Year	Current			
Fund Source	Start		End						
RTIP \$11,102			Planning	\$0				Under construction and ahead of schedule.	
			PE/ENV	\$0			complete		
		Right of Way	\$0			complete			
		Design	\$0			complete			
Manager Name		Emily Landin-Lowe	Construction	\$8,308	07/08	5/09	11/11	Funds Expire	obligated/awarded
Phone/Fax		(510) 286-5124	Total	\$8,308	E76 Date(Exp./Actual)		N.A.	Last Updated	1/3/2011
E-Mail		emily_landin-low@dot.ca.gov			Last Invoice		N.A.		



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		<i>Town of Los Gatos</i>	Project Title:		<i>University Avenue Rehabilitation</i>			
1 of 1	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL110025	Rehab University Avenue between Shelburne Way and Vasona Dam with length of 0.8 miles and about 180,000 sq ft of asphalt overlay.			Programmed Year	Current		
Fund Source					Start	End		
Local \$125 STP \$500	Planning		\$0					
	PE/ENV		\$55	2011				
	Right of Way		\$5	2011				
Manager Name	Kevin Rohani	Design	\$0					
Phone/Fax	408-399-5773	Construction	\$565	2012			Funds Expire	5/1/2012
E-Mail	krohani@losgatosca.gov	Total	\$625	E76 Date(Exp./Actual)	7/2011		Last Updated	1/5/2011
				Last Invoice	N.A.			



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		VTA		Project Title:		I-880/I-280/Stevens Creek Interchange Improvements			
1 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL070002	Interchange improvements at the I-280/I-880/Stevens Creek Blvd interchange.			Programmed Year	Current			
Fund Source	Start		End						
CMIA \$31,000 Earmark \$19,549 Federal STP \$1,000 Local \$1,550 Meas A/STIP swap \$500			Planning	\$0				VTA received additional \$31 million of CMIA for this project.	
			PE/ENV	\$5,000	06/07	3/06	6/11		
			Right of Way	\$4,879	07/08	3/10	6/12		
Manager Name		Ven Prasad	Design	\$4,783	06/07	2/09	9/12		
Phone/Fax		408-321-5647	Construction	\$39,100	08/09	10/12	12/14		Funds Expire
E-Mail		ven.prasad@vta.org	Total	\$53,762	E76 Date(Exp./Actual)		Last Updated	7/20/2010	
					Last Invoice				

Sponsor:		VTA		Project Title:		I-880 Widening - SR237 to US101			
2 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL070016	San Jose/ Milpitas: On I-880 btw SR 237 & US 101; Operational and safety improvements including widening to accommodate HOV lanes in both directions.			Programmed Year	Current			
Fund Source	Start		End						
Local (\$23,400) Other I-Bond/CMIA (\$71,600)			Planning	\$0				Completed 100% PS&E design and submitted to Caltrans HQ on 12/2/10. The current estimated amount shown for each phase is based on Caltrans' approved PCR (Program Change Request). The fund transfers between phases do not change VTA's overall funding contribution to the Project. CTC approval of construction fund request is tentatively scheduled for March 2011.	
			PE/ENV	\$3,160	2008		complete		
			Right of Way	\$8,100	2009	06/09	02/11		
Manager Name		Lam Trinh	Design	\$8,540	2009	11/07	02/11		
Phone/Fax		408-952-4217	Construction	\$75,200	2010	06/11	07/13		Funds Expire
E-Mail		Lam.Trinh@vta.org	Total	\$95,000	E76 Date(Exp./Actual)		Last Updated	1/3/2011	
					Last Invoice				



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		VTA		Project Title:		US101 Auxillary Lanes- SR85 to Embarcadero Road		
3 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments
	SCL070024	Santa Clara County: US 101 between Route 85 and Embarcadero Road; Construct auxiliary lanes.			Programmed Year	Current		
Fund Source	Start		End					
Local (\$17,328) Other: I-bond/CMIA (\$84,930)				Planning	\$0			Project's 100% PS&E for Caltrans HQ submittal is scheduled for early January 2011. The current estimated amount shown for each phase is based on CTC's approved baseline amendment in July 2010 meeting. The fund transfers between phases do not change VTA's overall funding contribution to the Project. CTC approval of construction fund request is tentatively scheduled for March 2011.
			PE/ENV	\$3,971	2008		complete	
			Right of Way	\$5,177	2009	07/09	11/10	
Manager Name	Lam Trinh	Design	\$8,180	2009	01/09	02/11		
Phone/Fax	408-952-4217	Construction	\$84,930	2010	06/11	08/13	Funds Expire 2014	
E-Mail	lam.trinh@vta.org	Total	\$102,258	E76 Date(Exp./Actual)	N.A.		Last Updated 1/3/2011	
				Last Invoice	N.A.			

Sponsor:		VTA		Project Title:		Route 152 new alignment			
4 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL090016	Route 152 new alignment from Rte 101 to Rte 156. Realign highway and evaluate route management strategies, including potential roadway pricing. Also includes SR152 "trade corridor" study from 101 to SR99.			Programmed Year	Current			
Fund Source	Start		End						
IIP \$5 Local \$5				Planning	\$10	08/09	6/09	3/12	Funds allocated by CTC in 12/2008.
			PE/ENV	\$0					
			Right of Way	\$0					
Manager Name	Darrell Vice	Design	\$0						
Phone/Fax	408-952-4214	Construction	\$0				Funds Expire		
E-Mail	darrell.vice@vta.org	Total	\$10	E76 Date(Exp./Actual)			Last Updated 1/7/2010		
				Last Invoice					



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		VTA		Project Title:		SR 237/I-880 Express Connectors			
5 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL090029	Implement roadway pricing on the carpool lane-to-carpool lane direct connectors between SR 237 and I-880.			Programmed Year	Current			
			Fund Source		Start	End			
ARRA \$3,500 Local \$4,340 VPPP \$3,960			Planning	\$0					
			PE/ENV	\$6,621	2009/10	3/2010	02/2011		
			Right of Way	\$0					
Manager Name		Leo Scott	Design	\$0					
Phone/Fax		408-321-5972	Construction	\$4,479	2010/11	5/2010	8/2011	Funds Expire	
E-Mail		leo.scott@vta.org	Total	\$11,100	E76 Date(Exp./Actual)	9/21//2009		Last Updated	1/11/2011
					Last Invoice	12/16//2010			

Sponsor:		VTA		Project Title:		SR 85 Express Lanes			
6 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL090030	Implement roadway pricing on SR 85 carpool lane.			Programmed Year	Current			
			Fund Source		Start	End			
ARRA (\$3,300,000) Earmark (\$500,000) Local (\$7,000,000) RTP-LRP (\$50,000,000)			Planning	\$0					
			PE/ENV	\$4,800	2010	7/2009	11/2012		
			Right of Way	\$2,000	2012	12/2012			
Manager Name		Jane Yu	Design	\$0					
Phone/Fax		408-321-5983	Construction	\$54,000	2015	3/2015	3/2016	Funds Expire	
E-Mail		jane.yu@vta.org	Total	\$60,800	E76 Date(Exp./Actual)	12/4/2009		Last Updated	1/11/2011
					Last Invoice	12/15/2010			



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		VTA		Project Title:		<i>Santa Clara Caltrain Station Pedestrian Grade Separated Crossing</i>			
7 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL090031	Provide a safe crossing for pedestrians to cross the UPRR tracks between the Caltrain Station on the west side to the commercial and industrial complexes on the east side of the tracks.			Programmed Year	Current			
Fund Source	Start		End						
CMAQ \$1,468 Local \$666 RTP-LRP \$7,216				Planning	\$0				Preliminary engineering work is proceeding; final design will follow PE. CMAQ funding is programmed for design phase work. An analysis of high speed rail impacts will need to be made prior to project construction.
				PE/ENV	\$160	2009	4/10	1/11	
				Right of Way	\$0				
			Design	\$1,974	2009	2/11	10/11		
			Construction	\$7,216	2012			Funds Expire obligated [design phase]	
Manager Name		Ken Ronsse			Total		\$9,350	Last Updated	1/6/2011
Phone/Fax		(408) 952-4129			E76 Date(Exp./Actual)				
E-Mail		ken.ronsse@vta.org			Last Invoice				

Sponsor:		VTA		Project Title:		<i>Regional Planning Activities and PPM - Santa Clara</i>			
8 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	SCL090035	Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring			Programmed Year	Current			
Fund Source	Start		End						
STIP \$3,478 STP \$4,000				Planning	\$7,478	10/11-14/15			
				PE/ENV					
			Right of Way						
			Design						
Manager Name		Amin Surani			Total		\$7,478	Last Updated	2/2/2010
Phone/Fax		(408) 546-7989			E76 Date(Exp./Actual)				
E-Mail		amin.surani@vta.org			Last Invoice				



Programmed Projects Quarterly Monitoring Report
October-December 2010

Sponsor:		VTA		Project Title:		I-880 Smart Park Project		
9 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments	
	SCL991013	Develop Smart Park at Tasman Drive and other I-880 Smart Corridor locations which incorporates various ITS features.			Programmed Year	Current		
	Fund Source		Start	End				
CMAQ \$780 (2000) Local \$165				Planning	\$0			
			PE/ENV	\$0			complete	
			Right of Way	\$0				
Manager Name		Keith Roan	Design	\$0		1/2010	4/2011	
Phone/Fax		(408) 321-7109	Construction	\$945	01/02	4/2011	9/2012	Funds Expire
E-Mail		keith.roan@vta.org	Total	\$945	E76 Date(Exp./Actual)		Last Updated	1/3/2011
					Last Invoice			

Sponsor:		VTA		Project Title:		Integrated ITS Program		
10 of 10	Project No	Project Description	Project Phase	Funds (\$000)	Schedule		Comments	
	SCL991057	Develop an integrated Intelligent Transportation System (ITS) for VTA services.			Programmed Year	Current		
	Fund Source		Start	End				
5208 ITS \$1,573 (2000) Local \$629				Planning	\$0			
			PE/ENV	\$0			complete	
			Right of Way	\$0				
Manager Name		Keith Roan	Design	\$2,202	00/01	1/2010	4/2011	
Phone/Fax		(408) 321-7109	Construction	\$0		4/2011	9/2012	Funds Expire
E-Mail		keith.roan@vta.org	Total	\$2,202	E76 Date(Exp./Actual)		Last Updated	1/3/2011
					Last Invoice			



Date: January 26, 2011
 Current Meeting: February 10, 2011
 Board Meeting: March 3, 2011

BOARD MEMORANDUM

TO: Santa Clara Valley Transportation Authority
 Policy Advisory Committee

THROUGH: General Manager, Michael T. Burns

FROM: Chief CMA Officer, John Ristow

SUBJECT: 2011 Community Design & Transportation Planning Grant Awards

Policy-Related Action: Yes

Government Code Section 84308 Applies: No

ACTION ITEM

RECOMMENDATION:

Recommend the programming of \$612,000 in Community Design & Transportation (CDT) Program Planning Grants.

BACKGROUND:

The Community Design & Transportation (CDT) Program is designed to provide information, tools, and planning, technical and design assistance to member agencies to influence a proactive land use planning and development process intended to support multimodal travel, transit usage and efficient roadway operations. During the development of the CDT Program, member agencies also expressed the need for VTA to provide financial resources to assist in implementing the CDT Program.

The CDT Program consists of two distinct grant programs—one for the planning of projects and one for capital projects. The Local Program Reserve program was designated the source of funds for planning grants.

At the VTA Board of Directors meeting on March 2, 2000, \$1,408,000 Local Program Reserve Measure B funds were allocated for the CDT Planning Grants Program. Then, at its June 3, 2004 meeting, the VTA Board of Directors adopted policies and criteria for a CDT Planning Grants Program to assist member agencies with implementing the concepts, principles, practices, and actions outlined in VTA's *CDT Manual of Best Practices for Integrating Transportation and Land Use*.

CDT Planning Grants are intended to help member agencies incorporate transit-and-pedestrian-friendly design into all aspects of the planning and development process. They are also intended to prepare projects for implementation by member agencies, and to compete for VTA CDT Capital Grants, as well as the Metropolitan Transportation Commission (MTC) Transportation for Livable Communities (TLC) grants. Member agencies may apply for planning grants in two categories:

- 1) ***Policy Planning Projects*** that revise existing or create new policies, codes, ordinances, or enforceable design standards that encourage changes in community form that result in multi-modal, pedestrian-friendly streets and transit-oriented, compact, mixed-use developments along major transportation corridors, and core areas such as downtowns, main streets, commercial nodes, and station areas. These grants are capped at \$150,000 per project
- 2) ***Capital Planning Projects*** that integrate high-quality, pedestrian and multimodal transportation design elements into a public street, corridor, commercial node or station area. These grants are capped at \$75,000 per project.

The first cycle of CDT Planning Grants in January 2005 awarded \$475,000 and the second cycle in April 2009 awarded \$350,000. To date, \$612,000 remains as unspent funds available for the third cycle.

DISCUSSION:

On November 15, 2010, VTA issued a call for CDT Planning Grants project proposals. Ten eligible projects were submitted: seven policy planning and three capital planning. On January 20, 2011 projects were reviewed and evaluated by a Scoring Committee based on the policies and criteria adopted by the VTA Board on June 3, 2004. The Scoring Committee was composed of VTA staff, and Capital Improvement Program (CIP) Working Group members representing the Cities of San Jose, Milpitas and Sunnyvale.

The Scoring Committee recommends the projects as shown in Attachment A - CDT Planning Grants Program Cycle 3 Recommended Project List. VTA recommends that the VTA Board program grant funds to the seven highest scoring projects. The recommended projects are both capital and policy projects. The proposals recommended for grant funding are presented in greater detail in Attachment B - CDT Planning Grants Program Cycle 3 Project Descriptions.

Staff also proposes to work with the CIP to review and update the CDT scoring criteria for future cycles to incorporate changes that may be identified by the development of the new Regional Transportation Plan and the Sustainable Communities Strategy.

ALTERNATIVES:

The VTA Board may select other projects for programming.

FISCAL IMPACT:

There is no direct fiscal impact as a result of this action. As the CDT Program Manager, VTA distributes the grant funds directly to the project sponsors. The source of these grants is Board approved Local Program Reserve Measure B funds.

Prepared by: Celeste Fiore
Memo No. 2926

ATTACHMENT A
 CDT Planning Grants Program Cycle 3
 Recommended Project List

Agency	Project Name	Recommended Award	Cumulative Award	Score	Rank
San Jose	Alameda Urban Village Master Plan and Rezoning Revisions	\$150,000	\$150,000	94	1
San Jose	Alum Rock Main Street District Rezoning	\$35,500	\$185,500	86	2
San Jose	St John Street Ped/Bike Improvement Project	\$75,000	\$260,500	80	3
San Jose	Geometric Design Standards Manual Update	\$144,000	\$404,500	74	4
Sunnyvale	Feasibility Study/Concept Design of the West Channel Trail Corridor	\$75,000	\$479,500	74	4
Palo Alto	Comprehensive Plan Transportation Element Update	\$75,000	\$554,500	73	5
Milpitas	Climate Action Plan	\$57,500	\$612,000	59	6
CUT OFF LINE					
VTA	Tamien Specific Plan Amendment			58	7
San Jose	Branham Lane Separated Class I Bike/Ped Path			47	8
Palo Alto	Feasibility Study for Parking Cashout Program in Downtown Palo Alto			26	9

Total Funds Available
 Total Recommended Award

\$612,000
 \$612,000

ATTACHMENT B
CDT PLANNING GRANTS PROGRAM CYCLE 3
PROJECT DESCRIPTIONS

RECOMMENDED

San Jose **The Alameda Urban Village Master Plan and Zoning Revisions**
Project will create a policy and zoning framework to create a vibrant, walkable, mixed-use, and transit-oriented Urban Village along the Alameda, and adjacent to the VTA 22/522 bus line and the planned Bus Rapid Transit line. The Project will build upon the streetscape and circulation improvements identified in the Alameda Beautiful Way process, some of which are currently funded by an MTC Livable Communities Grant. The project will also build upon the current ongoing Diridon Station Area Plan process.

San Jose **Alum Rock Main Street District Rezoning**
The project consists of rezoning approximately 75 acres within the Alum Rock Neighborhood Business District (along a 0.85 mile segment of Alum Rock Boulevard, between King Road and State Route 680) from the current mix of Commercial, Industrial, and Residential Districts to the Main Street Zoning Districts.

San Jose **St. John Street Pedestrian/Bike Improvement Project**
The proposed project encompasses pedestrian/bike improvements along the north side of St. John Street between Market Street and Guadalupe River Bike Trail. These improvements will enhance pedestrian/bike accessibility to public transit including VTA's light rail and bus system and provide a multi-use Pedestrian/Bike Realm connecting to the San Pedro Square Urban Market, Little Italy commercial area, Guadalupe River Bike Trail and the greater Downtown San José.

San Jose **City of San Jose Geometric Design Standards Manual Update**
The proposed project will incorporate City's Transportation Impact Policy, Standard Details, and Geometric Design Standards, as well as new updates and proposals to complete an updated Geometric Design Standards Manual. This Manual will provide guidance that will meet the City's goals of complete streets and a multimodal environment.

Sunnyvale **Feasibility Study/Concept Design of the West Channel Trail Corridor**
Purpose of this study and concept plan is to provide specific design guidance for subsequent detailed design and construction of the transit access corridor. The project will assist in creating a new pedestrian/bike connection.

Palo Alto **Palo Alto Comprehensive Plan - Transportation Element Update**
An update of the entire Comprehensive Plan, including the Transportation Element is currently under development and the Transportation Element will be reviewed and updated in 2011. This project will allow the City of Palo Alto to develop a regionally-significant Transportation Element that better links regional transportation facilities with local land use and sets the stage for showcasing parking, sustainability, and bicycle & pedestrian transportation projects.

Milpitas City of Milpitas Climate Action Plan

The Milpitas Climate Action Plan will serve as a strategic guiding document to identify methods that the city and community can implement to significantly reduce greenhouse gas (GHG) emissions.

NOT RECOMMENDED

VTA Tamien Specific Plan Amendment

The area is currently undergoing a General Plan amendment process to increase the land use intensity; however, the *Tamien Station Area Specific Plan* will not be updated as a part of the City of San Jose Envision 2040 anticipated General Plan update. The existing City of San Jose Specific Plan for the area was adopted in 1995 and is inconsistent with the General Plan amendment. As a primary property holder VTA is best suited to engage the local community and gather consensus for the envisioned development.

San Jose Branham Lane Separated Class I Bike/Ped Path

The proposed project will introduce a separated Class I bicycle/pedestrian facility along the south side of Branham Lane. This will be the first on-street Class I Bike/Pedestrian facility in San Jose to be planned.

Palo Alto Feasibility Study for Parking Cashout Program in Downtown Palo Alto

The requested CDT funding will be used towards developing detailed guidelines for the Parking cash-out program, key elements of which will include analyzing the parking needs in the proposed project area, developing outreach materials for the employers and calculating appropriate cash allowances for each eligible employee.



Date: January 27, 2011
 Current Meeting: February 10, 2011
 Board Meeting: March 3, 2011

BOARD MEMORANDUM

TO: Santa Clara Valley Transportation Authority
 Policy Advisory Committee

THROUGH: General Manager, Michael T. Burns

FROM: Chief CMA Officer, John Ristow

SUBJECT: Local Program Reserve: Gilroy High Speed Train Station Visioning

Policy-Related Action: Yes

Government Code Section 84308 Applies: No

ACTION ITEM

RECOMMENDATION:

Recommend the programming of \$150,000 in Local Program Reserve (LPR) funds for the Gilroy High Speed Train Station Comparative Visioning project.

BACKGROUND:

The High Speed Rail (HSR) alignment into the Bay Area following the Pacheco Pass alignment specifies a station in Gilroy. The City of Gilroy has been directed by the California High Speed Rail Authority (CHSRA) to identify the location of the station by September 2011.

DISCUSSION:

The City of Gilroy is in a unique situation. Whereas most cities being considered for High Speed Rail stations are analyzing issues of vertical alignment and access, Gilroy is analyzing two completely unique station location and alignments. One station alternative is in a small city downtown core location with a mature roadway network existing transit services and built infrastructure. The other station alternative is in a rural agricultural area outside the city limits with no road network, infrastructure or supporting transit services. Because of these differences, Gilroy has the task of analyzing two very different visions of how HSR will work in Gilroy's future planning efforts.

The Gilroy City Council's decision will direct major passenger rail investment in the southern half of Santa Clara County for the next 50 years. Land use decisions made in concert with station location decision will also impact the shape of urban development in the south county area. This project has the potential to create a major new rail line where none exists today, as well as a new

transit hub with connections to Central Coast counties of San Benito, Monterey and Santa Cruz.

On November 15, 2010, VTA issued a call for Community Design in Transportation (CDT) Planning Grant project proposals. The City of Gilroy submitted an application for its' High Speed Train Station Comparative Visioning project. This proposal is to fund the planning work necessary for the Gilroy City Council to make informed decisions with regards to locating the future High Speed Rail station either in downtown Gilroy, or within the unincorporated area east of US 101, within Gilroy's sphere of influence.

The CDT program is geographically constrained to funding planning within existing downtowns, business districts, and major transit corridors and the funding level is capped at \$150,000. Most of Gilroy's work will be outside of these areas, and the request was therefore ineligible for the CDT program.

The project is also ineligible for any of VTA's other current grant programs. VTA staff consulted with the Metropolitan Transportation Commission (MTC) staff with regards to MTC's Station Area Planning program which previously provided a \$750,000 planning grant for Diridon Station, supplemented by \$100,000 from VTA. MTC is currently soliciting proposals for this program, and while Santa Clara and the Peninsula cities would be eligible, Gilroy is not. VTA staff therefore considers this proposal to be a special situation where a regional fund investment is justified. VTA staff recommends that the Board program \$150,000 of Local Program Reserve funds to this project.

Staff also proposes to work with the CIP to review and update the CDT scoring criteria to incorporate changes that may be identified by the development of the new Regional Transportation Plan and the Sustainable Communities Strategy.

ALTERNATIVES:

The Board may choose not to fund this project, or to fund it at a different amount.

FISCAL IMPACT:

Funding for this action comes from the VTA Local Program Reserve (LPR) fund and is already included in VTA's Capital Budget. There is no change.

Prepared by: Marcella Rensi
Memo No. 2975



Date: January 26, 2011
 Current Meeting: February 10, 2011
 Board Meeting: N/A

BOARD MEMORANDUM

TO: Santa Clara Valley Transportation Authority
 Policy Advisory Committee

THROUGH: General Manager, Michael T. Burns

FROM: Chief CMA Officer, John Ristow

SUBJECT: SB 375 - Sustainable Communities Strategies Update

FOR INFORMATION ONLY

BACKGROUND:

With the adoption of Senate Bill 375, each Metropolitan Planning Organization (MPO) is required to develop a Sustainable Communities Strategy (SCS) as part of the next Regional Transportation Plan (RTP). The Bay Area Region has begun the process to develop the RTP under the new SB 375 requirements through a Regional Advisory Working Group (RAWG). The next RTP is expected to be adopted in 2013. This is a regular update on the recent efforts of VTA coordinating with the Regional Agencies in developing the SCS.

DISCUSSION:

There are a number of things associated with the development of the RTP that are occurring at the Regional level. We are also tracking these items and bringing them forward to address the Regional Plan and assess how they are related to Santa Clara's development of our Local Transportation Planning.

RTP/SCS Performance Targets

The Regional Advisory Working Group (RAWG) has begun the process of addressing the targets for tracking the RTP. The targets provide additional definition for outcomes we hope to achieve through the SCS/RTP. They serve several purposes in the context of the scenario assessment to be conducted in 2011:

- Provide reference points that help us construct SCS/RTP scenarios.
- Highlight trade-offs among goals. For example, what the relationship is between infill development in the urban core and the number of people exposed to fine particulate matter emissions.
- Help us assess policies and investments by comparing the anticipated performance of the

base case and different alternative scenarios through use of land use and travel forecasting models.

- Demonstrate how close we can get to our goals - or what it would take to reach them.

In Attachment A the draft recommendation consists of 10 targets corresponding with seven goals, as shown below. The targets for reducing carbon dioxide emissions and housing projected population growth are “statutory” targets required under SB 375. The remaining eight are “voluntary” targets, to which the policy boards may at their discretion and at any time consider changes, substitutions or deletions to better align with policy or respond to new circumstances. The targets will not only assess performance of the various scenarios leading up to a recommended SCS, but they will also provide the basis for assessing benefits and cost-effectiveness of individual projects included in the various scenarios.

Forecast Scenarios

In the Bay Area, MTC and ABAG show the task of developing the SCS, and ABAG has the lead role in adopting housing and employment forecasts. In short, MTC and ABAG will:

- A revised methodology for forecasting the region’s long-term employment growth;
- The formula for calculating the region’s 25 year housing need;
- The household formation assumptions to be used in the formula for calculating the 25 year housing need.

ABAG has adopted the “shift share” methodology to prepare the long-term forecast, specifically to estimate the regional total number of jobs. This methodology would make ABAG’s employment growth forecasts more consistent with the other large metropolitan planning organizations in California, and theoretically will account for the most recent twenty year trend in Bay Area employment growth (1990-2010).

The shift share method is essentially a two step process, whereby first total U.S. employment is forecasted for a future year. Next, the Bay Area’s share of that employment is estimated for future years, typically by looking at historical regional shares of national employment. The Bay Area’s share of employment is then applied to the U.S. total employment estimate, thereby arriving at total future Bay Area employment.

MTC and ABAG will also develop the 25-year housing need forecast, which is the number of units needed to “house all the population of the region”. The new housing and employment forecast methodologies will change the Projections 09 regional totals. The Household projections assume that the Bay Area can accommodate the entire region’s forecasted housing demand by income level consistent with the requirements of SB375. The revised Household forecasts do assume much lower jobs per household rate based on a re-evaluation of national and local trends and expert advice. The Employment forecast methodology is a vast departure from the methodology used in previous editions of the Projections series.

ABAG is at the stage where they will be developing the base case for the Vision for the 2040 RTP. In December 2010, ABAG requested that Santa Clara County look at the baseline projections for the SCS and provide comments. The Santa Clara County baseline 2035 projections have been prepared with reduced levels of job growth for the County and the Region. At the February Advisory Committee meetings, VTA Staff will provide further detail on the forecast methodologies and provide any new information.

Regional Transportation Plan Call for Projects

As mentioned in previous meetings, this is still the update of the RTP. SB 375 legislation requires that an SCS be a component of the RTP. As part of the general development of the RTP, it is also the time to review and revisit the projects that were in the last update, VTP 2035. The projects that are originally a part of the VTP are fed up to the RTP. Any project contained within the RTP, is eligible to go after federal and state transportation funding. With the advent of the SCS, MTC will begin to solicit projects to be contained in the RTP update beginning in March.

With the regional call for projects set to occur in March. VTA Staff has deemed it necessary to begin development of transportation projects to be included first in the VTP and then sent to the Region for inclusion in the RTP. In February, Staff will release a call for projects for projects to be included as part of VTP 2035. The last VTP was adopted in January 2009 so VTA Staff does not foresee major changes to the projects that were included as part of that update. VTA Staff does ask its Member Agencies to review the project list from VTP 2035 and make changes and recommendations as appropriate. At the February Committee Meetings, VTA Staff will provide information regarding the local Call for Projects and provide any new information regarding the MTC RTP Update.

Santa Clara County Strategy for the SCS

VTA Staff has suggested a strategy to address the SCS locally at January's Advisory Committee Meetings. VTA Staff proposed that there be a development of an ad-hoc committee to discuss and take action on development of a strategy that takes in to account the unique environment of Santa Clara County. This ad-hoc committee would also address the best way to address the transportation and land use needs of this County. It is made up of both Planning and Public Works representatives from the Technical Advisory Committee. The ad-hoc committee met in late January and discussed a few topics of interest as it relates to the development of the SCS. This group will meet again in the next few months and decide on actions to be brought forward to VTA's Advisory Committees.

The topics discussed will be the focus of key policy decisions that will be brought forward for our Advisory Committees for discussion and action. The key issues to be discussed in the coming months for the ad-hoc committee are listed below:

- (1) The implications of the RHNA process;
- (2) The discussion of transportation investments;
- (3) The discussion of locations beyond the current PDA system;

- (4) The best way to use local General Plans and Climate Action Plans in the development of a localized version of an SCS;
- (5) The development of the Santa Clara County's Valley Transportation Plan (VTP); and
- (6) The discussion of land use and its relation to the development of an SCS.

At the February Advisory Committee Meetings, VTA Staff will update our Committee members regarding this effort.

Other Information

VTA Staff will present new information regarding the development of the SCS at the February Committee meetings and provide direction on the next steps of the process. Attachment B is the schedule of events as part the SCS development. VTA Staff also has a new item on the update of the County's long range plan, the VTP 2040.

Prepared By: John Sighamony
Memo No. 2932

Attachment A Recommended Targets

GOAL/OUTCOME	#	RECOMMENDED TARGET <i>Unless noted, all targets are for year 2035 compared to a year 2005 base</i>	INT-2035 OR PROJECTIONS 2009
CLIMATE PROTECTION	1	Reduce per-capita CO ₂ emissions from cars and light-duty trucks by 15% <i>Statutory - Source: California Air Resources Board, as required by SB 375</i>	✓
ADEQUATE HOUSING	2	House 100% of the region's projected 25-year growth by income level (very-low, low, moderate, above-moderate) without displacing current low-income residents <i>Statutory - Source: ABAG adopted methodology, as required by SB 375</i>	
HEALTHY & SAFE COMMUNITIES	3	Reduce by 10% premature deaths from exposure to fine particulate matter (PM 2.5) <i>May be amended to reflect targets for CARE communities or hot spots, pending review of feasibility by BAAQMD.</i> <i>Source: Adapted from federal air quality standards by BAAQMD</i>	
	4	Reduce by 50% the number of injuries and fatalities from all collisions (including bike and pedestrian) <i>Source: Adapted from California State Highway Strategic Safety Plan</i>	✓
	5	Increase the average time walking or biking per person per day for transportation by 50% from year 2000 levels <i>Source: Adapted from U.S. Surgeon General's guidelines</i>	
OPEN SPACE AND AGRICULTURAL PRESERVATION	6	Direct all non-agricultural development within urbanized areas as of 2010 <i>Source: Adapted from SB 375</i>	
EQUITABLE ACCESS	7	Decrease by 10% the share of low-income and lower-middle income residents' household income consumed by transportation and housing <i>Source: Adapted from Center for Housing Policy</i>	✓
ECONOMIC VITALITY	8	Increase gross regional product (GRP) by [TBD]% <i>Source: Bay Area Business Community</i>	
TRANSPORTATION SYSTEM EFFECTIVENESS	9	Decrease average per-trip travel time for auto and transit modes by 10% <i>Source: Adapted from Caltrans Smart Mobility 2010</i>	
	10	Maintain the transportation system in a state of good repair: <ul style="list-style-type: none"> • Increase local road pavement condition index (PCI) to 75 or better • Decrease distressed lane-miles of state highways to less than 10% of total lane-miles • Reduce average transit asset age to 50% of useful life <i>Source: Regional and state plans</i>	✓

RTP/SCS SCHEDULE OF EVENTS

- ***Regional Advisory Working Group (RAWG) - First Tuesday of Every Month
January Meeting - Tuesday, January 4, 2011 at 9:30 AM***
This is a regular meeting that is in place to take comment from governments and interested citizens regarding the items brought forward in the development of the plan.
- ***December 2010 - Cities submit Placetypes Applications for Vision Scenario***
Per the discussion above, ABAG requests local agencies to submit Place type designations for their individual locations. The information is included in this exercise will be used to inform the Vision Scenario.
- ***January - February 2011 - Release of Vision Scenario***
This is the beginning of the discussions regarding various other scenarios. The Vision Scenario will be used as a starting point.
- ***January - February 2011 - Preliminary Financial Estimates***
This timeframe will also be the release of the preliminary fund estimates for the transportation projects to be included in the RTP/SCS.
- ***March 2011 - A County must decide if it needs to do a Subregional RHNA process***
March will be the month where our County decides if it wants to pursue a Subregional RHNA process. This will be inputted into the RTP/SCS as well.
- ***Spring 2011 - Develop Project Lists with Local Cities and Counties and Submit Lists to MTC***
Throughout Spring 2011, VTA Staff will work on transportation projects with our Member Agencies in determining the transportation priorities that will fit into the RTP and our own long-range transportation plan.
- ***Summer through Winter 2011 - Development of Plan Scenarios***
The Regional Agencies will work with the RAWG and to work with the Project Lists and the land use discussion associated with the Vision Scenarios to develop other scenarios that will inform the RTP/SCS. Local Agencies and other partners are encouraged to work with VTA staff in providing input during this process.
- ***December 2011 - Preferred SCS Scenario***
During winter of 2011, with input provided from Local Government, interested parties and the RAWG, the Regional Agencies will develop a final SCS Scenario.
- ***January 2012 - Draft SCS Release***
The Regional Agencies will release the draft SCS for comment and further input from the above groups.
- ***February to November 2012 - Prepare RTP/SCS***

Throughout 2012, with the assistance of the RAWG, Local Government, and other interested partners the Regional Agencies will work on the draft plan.

- ***November 2012 - Final RHNA Plan***

The Final RHNA is released and incorporated within the plan.

- ***November to March 2013 - Draft RTP/SCS***

This is the estimated timeframe for the release of the draft plan for comment.

- ***April 2013 - Final RTP/SCS***

The Final RTP with the SCS is released and begins its implementation.



Date: January 26, 2011
 Current Meeting: February 10, 2011
 Board Meeting: February 3, 2011

BOARD MEMORANDUM

TO: Santa Clara Valley Transportation Authority
 Policy Advisory Committee

THROUGH: General Manager, Michael T. Burns

FROM: Chief SVRT Program Officer, Carolyn M. Gonot

SUBJECT: BART Silicon Valley Program Update

FOR INFORMATION ONLY

The Santa Clara Valley Transportation Authority (VTA) Board of Directors has designated BART Silicon Valley as the priority project in the 2000 Measure A Program. The 16-mile extension of Bay Area Rapid Transit (BART) into Santa Clara County is being implemented under agreement with BART, by VTA's Silicon Valley Rapid Transit Program. The project will be delivered in phases, and progress on the first phase is moving towards full funding and construction award.

The first phase, identified as the Silicon Valley Berryessa Extension (SVBX) Project, is a \$2.1 billion, 10-mile, two-station (Milpitas and Berryessa) project. The SVBX project runs in the rail corridor that VTA purchased and extends the regional BART system from the future BART Warm Springs Station in Fremont to the Berryessa area of north San Jose.

Achievement of recent milestones include advancement into the Federal New Starts Program, authority to pursue design build as the project delivery method and receipt of federal environmental clearance. These accomplishments have resulted in an increase of project activities. To ensure the VTA Board of Directors is informed of key project activities, BART Silicon Valley staff will provide monthly program updates.

Significant BART Silicon Valley Project activities and progress during January 2010 include:

FTA New Starts Activities

FTA recently held a quarterly meeting with VTA. FTA has indicated that permission to enter Final Design will be granted in February 2011, putting the project on track to receive a Full Funding Grant Agreement in late 2011 or early 2012.

Real Estate Activities

The Property Development and Management team is on track with the appraisal process. Appraisals have been started for 10 properties and it is anticipated that offers likely will start to be made in late March or early April.

City and Agency Coordination

Staff continues to negotiate sub-agreements and cooperative agreements necessary to implement the current project design. Agreements with the City of San Jose tied to construction of project improvements and reimbursement for plan review have been drafted and are under review by the city. Additionally, master cooperative agreements with the City of Fremont and Santa Clara Valley Water District, and a cooperative agreement with SCVWD for work related to Upper Penitencia Creek have been drafted and are currently under review with the respective agencies.

Design Build Contract

VTA issued the Draft Request for Proposals for the C700 Line, Track, Stations, and Systems (LTSS) contract for industry and BART review on December 17, 2010 and solicited comments from the pre-qualified teams (KSG Constructors, Skanska-Shimmick-Herzog, Tutor Perini and Parsons SVBX, and Walsh/Flatiron/Comstock) and BART.

The Request for Proposals will be issued to pre-qualified teams on March 4, 2011. Responses to the Request for Proposals are anticipated to be submitted in late June, with Board authorization to award the C700 contract in September 2011.

California Public Utilities Commission (CPUC) Coordination

In November, VTA staff met with the City of Milpitas and CPUC staff regarding the Dixon Landing Road crossing of BART. The meeting was regarding CPUC's letter dated September 1, 2010 on their preferred Dixon Landing Road configuration of a grade-separation with BART and Union Pacific. Based on VTA and Milpitas discussion at that meeting, CPUC requested a formal letter with supporting documentation be submitted for review and reconsideration.

A formal letter with supporting documentation was sent to CPUC by VTA on December 27, 2010. A CPUC response is expected prior to the February Board of Directors meeting and will be communicated to the Board upon availability.

Draft Supplemental Environmental Impact Report (DSEIR)

VTA released the DSEIR on November 1, 2010 to address proposed project changes since the certification of the 2007 Final SEIR. The public comment period for the DSEIR was open until December 17, 2010, and included a public meeting to highlight key design

changes that are being evaluated in the document. The Final SEIR is anticipated to be circulated to the public on February 7, 2011 and presented for Board certification at the March 2011 Board of Directors meeting.

Prepared By: Kevin Kurimoto
Memo No. 2836



Date: January 26, 2011
 Current Meeting: February 10, 2011
 Board Meeting: N/A

BOARD MEMORANDUM

TO: Santa Clara Valley Transportation Authority
 Policy Advisory Committee

THROUGH: General Manager, Michael T. Burns

FROM: Chief CMA Officer, John Ristow

SUBJECT: VTP 2040: Schedule and Work Plan

FOR INFORMATION ONLY

BACKGROUND:

The memorandum provides an update on the status of the Metropolitan Transportation Commission's (MTC) update of the Regional Transportation Plan (RTP) and VTA's update of its countywide long-range transportation plan, Valley Transportation Plan (VTP) 2040. The development of VTP 2040 will proceed on a schedule that is slightly ahead of the RTP to allow for VTA Board actions to serve as input to the regional process. The RTP sets a transportation planning framework for the entire nine-county Bay Area by establishing a regional "vision" for transportation policy issues, transportation program development, and project funding. Countywide long-range transportation plans, such as VTP 2040, provide county-level vision and input into the RTP. The passage of SB 375 in September 2008 introduces significant new complexities and challenges into the VTP and RTP planning processes including the requirement for a Sustainable Communities Strategies.

DISCUSSION:

The following discussion provides a brief summary of the Valley Transportation Plan (VTP) document within the context of the RTP.

What is the VTP?

The VTP is the long range vision for transportation in Santa Clara County. VTA, as the Congestion Management Agency for Santa Clara County, is responsible for preparing and periodically updating the VTP. VTA updates the VTP on a cycle coinciding with the update of the RTP.

The VTP identifies the programs, projects and policies VTA's Board of Directors and Cities,

County and Partner Agencies would like to pursue over the lifetime of the plan. It connects projects with anticipated funds and lays out a framework for the development and maintenance of the transportation system over roughly a 25-year time frame. The VTP is not a programming document and does not specify precise schedules for project implementation or assumptions regarding financial costs that may be needed to implement specific projects in specific years. The most recent edition of the VTP was VTP 2035, adopted by the VTA Board of Directors in January of 2009. The next update is scheduled for adoption in early 2013.

VTP is a multimodal planning document, strives to meet the current and future transportation needs of the county by a balancing investment in all modes of transportation, including transit, paratransit, and bicycle and pedestrian systems as well as freeways, expressways and local roadways. The financial element of the plan outlines a 25-year projection of transportation project costs, anticipated revenues and shortfalls in the funding of Santa Clara County's transportation needs. Lastly, it is a visionary document that provides a planning framework for continually improving our transportation systems, more efficiently utilizing resources, and evolving our thinking transportations role in livable and sustainable communities.

Relationship to the Regional Plan

The 2009 Regional Transportation Plan (RTP), prepared by MTC, guides transportation planning and funding throughout the nine-county Bay Area to the year 2035. Countywide plans, like VTP, provide input to the RTP. As an example, VTP 2035 and the RTP (T2035) share many common themes, including improved air quality, an Express Lane network, focused growth, more effective transit, pedestrian and bicycle networks, and the use of technology to improve congestion and increase efficiency.

The current RTP, like VTP 2035, contains a fiscally constrained list of projects and programs that have a reasonable expectation of being funded during the life of the plan. County-level projects seeking state or federal funding, completing environmental clearances, or desiring to enter into construction must be within the RTP. In turn, the RTP helps inform the development of the State Transportation Improvement Program (STIP), which prioritizes the use of State transportation funds.

The adoption of SB 375 legislation requires Metropolitan Planning Organizations (MPOs) to combine in the RTP land use planning with transportation planning to reduce greenhouse gas (GHG) emissions; focusing on carbon emissions from cars and light trucks. The legislation also requires the RTP to include a Sustainable Communities Strategy (SCS) and/or an Alternative Planning Strategy (APS) to show how the targets for reducing GHGs can be achieved. Given the new mandates of SB 375 the development of the region's RTP - including the Sustainable Communities Strategy (SCS) - is underway. In the Bay Area, ABAG and MTC are co-leading the RTP and SCS effort.

VTP 2035 Update (VTP 2040)

To align with the development of the RTP/SCS, VTA has initiated its development of VTP 2040. Over the next two years, as the Regional Transportation Plan and the Valley Transportation Plan

take shape, staff will bring periodic information and action items through committees and the Board. The items will include funding assumptions, projects lists, key themes and vision, and information about each program area in the plan. This VTP update will differ significantly from previous plans in that the projects and programs in the plan must be compatible with the SCS included in the RTP.

The 2040 RTP is expected to be adopted in April 2013, and will include the SCS and/or the APS element(s). At the February committee meeting, staff will provide a brief presentation about the VTP and RTP updates, including an outline of issues, concerns, and key events. Over the next 24-months additional items will be periodically brought through committees and to the Board for information and action. Attachment A presents the VTP schedule and our current understanding of how it correlates to the RTP.

Prepared By: John Sighamony
Memo No. 2942

ATTACHMENT A - VTP 2040 SCHEDULE

