



Date: March 27, 2007
 Committee Meeting Date: April 12, 2007
 Board Meeting Date: May 3, 2007

BOARD MEMORANDUM

ACTION DISCUSSION INFO

TO: Technical Advisory Committee
 Santa Clara Valley Transportation Authority
 Board of Directors

THROUGH: Michael T. Burns
 General Manager

FROM: Carolyn M. Gonot
 Chief Development Officer

SUBJECT: Programmed Projects Quarterly Monitoring Report for January - March 2007

FOR INFORMATION ONLY

Every quarter, the Programmed Projects Quarterly Monitoring Report is presented to the VTA Board of Directors and the Policy and Technical Advisory Committees. The objective of the report is to assist VTA staff, the Advisory Committees, the VTA Board and project sponsors in tracking progress of the projects funded through programming actions of the VTA Board. The last report was presented to the VTA Board on February 2007.

The Programmed Projects Quarterly Monitoring Report for January 2007 to March 2007 is attached for review. This report provides the current status on discretionary funded projects. A project summary sheet highlighting projects with funds expiring in 2007 is also attached.

The project summary sheet identifies projects in three categories:

- Red – Projects at the risk of losing funds due to delivery difficulties.
- Yellow – Projects that may need extra attention or will risk running into difficulties.
- Green – Project is progressing smoothly.

Of the seven projects with Obligation deadlines of May 31, 2007, five are green. There are two projects that are currently labeled yellow. The City of Saratoga’s Rehabilitation on Various Streets (SCL050024) project is currently undergoing a description change in the TIP. As soon as the changes are implemented, Caltrans will process the notice to proceed with construction. The County’s Non-Expressway Pavement Rehabilitation (SCL050025) project has recently received a right-of-way certification from Caltrans and will submit a PSE package to Caltrans before the deadline.

The next Programmed Projects Quarterly Monitoring Report will be prepared for the quarter between April and June 2007.

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