

Date: June 20, 2006Committee Meeting Date: July 20, 2006Board Meeting Date: August 3, 2006**BOARD MEMORANDUM**ACTION DISCUSSION INFO

TO: Committee of the Whole
 Santa Clara Valley Transportation Authority
 Board of Directors

THROUGH: Michael T. Burns
 General Manager

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FROM: Carolyn M. Gonot
 Chief Development Officer

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SUBJECT: Programmed Projects Quarterly Monitoring Report
 for April to June 2006

FOR INFORMATION ONLY

Every quarter, the Programmed Projects Quarterly Monitoring Report is presented to the VTA Board of Directors and the Policy and Technical Advisory Committees. The objective of the report is to assist VTA staff, the Advisory Committees, the VTA Board and project sponsors in tracking progress of the projects funded through programming actions of the VTA Board. The last report was presented to the VTA Board on May 2006.

The Programmed Projects Quarterly Monitoring Report for April to June 2006 is attached for review. This report provides the current status on discretionary funded projects. A project summary sheet highlighting projects with funds expiring in 2006 is also attached.

The project summary sheet identifies projects in three categories:

- Red – Projects at the risk of losing funds due to delivery difficulties.
- Yellow – Projects that may need extra attention or will risk running into difficulties.
- Green – Project is progressing smoothly.

The next Programmed Projects Quarterly Monitoring Report will be prepared for the quarter between July and September 2006.

Prepared By: John Sighamony, Transportation Planner III

**Progress Summary Sheet
Funds Expiring in 2006**

Category	Project NO.	Project Title	Sponsor	Federal/State Funds (in thousands)	Obligation Deadline	Comments
Green	050016	Rehab on Various Streets	Cupertino	\$331	06/30/06	Obligation package sent to Caltrans. Expect E-76 by June 06.
Green	050056	Pavement Rehab	Cupertino	\$137	06/30/06	Obligation package sent to Caltrans. Expect E-76 by June 06.
Green	050017	Rossi Ln. and Murray Ave. Rehab	Gilroy	\$289	06/30/06	Obligation package sent to Caltrans. Expect E-76 by June 06.
Green	050032	Monterey Streetscape - 4th St. to 6th St.	Gilroy	\$2,500	06/30/06	Caltrans issued E-76. CNST to begin in June.
Green	050051	Forest Street Overlay	Gilroy	\$120	06/30/06	Obligation package sent to Caltrans. Expect E-76 by June 06.
Green	050019	Page Mill Rd. Rehabilitation	Los Altos Hills	\$131	06/30/06	Obligation package sent to Caltrans. Expect E-76 by June 06.
Green	050060	El Monte Rd. Pavement Rehabilitation	Los Altos Hills	\$71	06/30/06	Caltrans issued E-76.
Green	050029	Rehab on Various Streets	Los Gatos	\$278	06/30/06	Caltrans issued E-76. CNST to begin shortly.
Green	050042	SR 9 Bike and Ped Improvements	Los Gatos	\$1,565	06/30/06	PSE package sent to Caltrans. Has conditional E-76.
Green	050030	South Park Victoria Drive Rehab	Milpitas	\$705	06/30/06	Caltrans issued E-76. Obligation for '07 underway.
Green	050015	Cochrane Road Rehabilitation	Morgan Hill	\$282	06/30/06	Caltrans issued E-76. Bid Opening in June.
Green	050031	Depot Street Capital Improvements	Morgan Hill	\$2,627	06/30/06	Caltrans issued E-76. CNST to begin in June.
Green	050059	East Main Street Rehabilitation	Morgan Hill	\$117	06/30/06	Caltrans issued E-76. Bid Opening in June.
Green	050020	Miramonte Avenue Rehabilitation	Mountain View	\$367	06/30/06	Caltrans issued E-76. CNST to begin shortly.
Green	050054	California Street Rehabilitation	Mountain View	\$153	06/30/06	Caltrans issued E-76. CNST to begin shortly.
Green	050021	Page Mill Rd./University Ave. Rehabilitation	Palo Alto	\$556	06/30/06	Caltrans issued E-76. Bid opening in June.
Green	050057	Embarcadero Rd. Rehabilitation	Palo Alto	\$232	06/30/06	Caltrans issued E-76. Bid Opening in June.
Green	050028	Rehab on Various Streets	San Jose	\$9,755	06/30/06	Obligation package sent to Caltrans. Expect E-76 by June 06.
Green	050058	Lafayette Street Rehabilitation	Santa Clara	\$273	06/30/06	Caltrans issued E-76. Bid Opening in June.
Green	050024	Rehab on Various Streets	Saratoga	\$530	06/30/06	Caltrans issued E-76.
Green	050055	Mary Avenue Rehabilitation	Sunnyvale	\$494	06/30/06	Obligation package sent to Caltrans. Expect E-76 by June 06.
Green	050027	Rehab on Various Streets	Sunnyvale	\$1,185	06/30/06	Obligation package sent to Caltrans. Expect E-76 by June 06.
Green	050025	Montague Expwy. Rehab Phase I & II	County	\$4,000	06/30/06	Caltrans issued E-76. Awarding contract in August.
Green	050053	Non-Expwy. Pavement Rehab	County	\$712	06/30/06	Obligation package sent to Caltrans. Expect E-76 by June 06.
Green	010040	SR-152/SR-156 Interchange	VTA	\$23,150	06/30/06	CTC vote received in June 2006. Project submitted to Caltrans for approval.

Red = Projects at the risk of losing funds due to delivery difficulties.

Yellow = Projects that may need extra attention or will risk running into difficulties.

Green = Projects is progressing smoothly.

PSE = Plans, Specifications, and Estimates; Project is in the Design Phase.

CNST = Construction; Project is in the Construction Phase

E-76 = Authorization to Proceed; Project is in the process of getting a final approval to begin construction.

CTC = California Transportation Commission; State funded projects must be approved by the CTC to be obligated.

**PLEASE CONTACT THE BOARD SECRETARY'S
OFFICE FOR ATTACHMENTS.**