

services and established a five-year term for the duration of the task order contract services. The firms listed on Attachment A were selected as those best able to undertake the necessary environmental compliance and documentation work.

As of May 2007, five contracts totaling \$2,257,224 have been established under the October 2004 Board action; and two contract amendments totaling approximately \$350,000 are pending. These contracts and pending amendments will encumber the \$2,400,000 from the Board action and over half of the allowable 15% contingency of \$360,000.

DISCUSSION:

The following projects in the 2000 Measure A Revenue and Expenditure Plan of June 2006 require new or additional environmental documentation and support services:

- Silicon Valley Rapid Transit Corridor Project
- Caltrain South County Capacity Improvements
- Caltrain Downtown Mountain View Parking Structure
- Bus Rapid Transit Corridors
- LRT Extension to Vasona Junction

Other VTA projects required to maintain and improve transportation infrastructure may also be identified. These might include new transit corridors, joint development, the High Occupancy Toll (HOT) Lane Demonstration and/or other projects.

The original authorization for services established a five-year term for the duration of the task order contract services. However, the environmental level of work needed by the projects has exceeded original estimates. All of the original contract authorization has been utilized in 2 ½ years. Staff estimates that the level of environmental services needed over the next 2 ½ years will be approximately equal to the \$2.4 million that has been needed over the previous period.

As project requirements are made known and funds become available, contract work directives will be issued to the firms that are best suited for specific projects. Selections will be based on a number of criteria including qualifications of the firms, the complexity of the environmental document, Santa Clara County experience, the ability of the firm to meet the established timeline, and price reasonableness and competitiveness.

The requested environmental compliance services will be spread among the qualified firms, but not necessarily in equal task order contract amounts. It is possible that some of the firms may not receive any work directives depending on the number and type of projects approved by VTA.

ALTERNATIVES:

The Board could elect to request staff to issue a new RFP and establish a new list of qualified consultants and/or elect to execute individual RFPs and contracts for the preparation of environmental compliance documents and other environmental support services.

FISCAL IMPACT:

Funds for a contract are encumbered upon execution of each task order. Budget appropriations for projects requiring environmental compliance services are included in the bi-annual VTA FY 2008 and 2009 VTA Capital Budget scheduled for consideration by the Board of Directors on June 7, 2007. All tasks will be encumbered against the Board-approved project budgets.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) PARTICIPATION:

No specific goal has been established for these contracts because there were no specific identified opportunities for subcontracting any of the consulting services. However, each firm will be required to make every effort to utilize DBEs in its procurement of ancillary services and products associated with performance of these contracts, utilizing VTA's registry of Disadvantaged Business Enterprises.

SMALL BUSINESS ENTERPRISE (SBE) PARTICIPATION:

No specific goal has been established for these contracts because there were no specific identified opportunities for subcontracting any of the consulting services. However, each firm will be required to make every effort to utilize SBEs in its procurement of ancillary services and products associated with performance of these contracts, utilizing VTA's registry of Small Business Enterprises.

Prepared by: Thomas Fitzwater, Environmental Resources Planning Manager

ATTACHMENT

**Listing of Recommended Prime and Sub-Consultants
RFP 04-12 On-Call Environmental Planning and Analysis Services**

	Consultant Firm	Contact Person	Location
Prime	David J. Powers	John M. Hesler	San Jose
	Donaldson Associates	Douglas Donaldson	Albany
	EDAW	Mark Winsor	San Francisco
	EIP Associates	Rod Jeung	San Francisco
	Jones and Stokes	Brian Ramos	San Francisco
	LSA Associates	Rob McCann	Irvine
	Public Affairs Management (now CirclePoint)	Mary Bean	San Francisco
Biological Resource	EDAW	Mark Winsor	San Francisco
	H.T. Harvey	Patrick Boursier	San Jose
	LSA Associates	Roger Harris	Irvine
	Wetlands Research	James Buchholz	San Rafael
Noise and Vibration Studies	LSA Associates	Tung-Chen (Tony) Chung	Irvine
	MO'C Physics Applied	Mike O'Connor	Palo Alto
	Wilson, Ihrig & Associates	Deborah A. Jue	Oakland
Traffic and Transportation Studies	DKS Associates	Mark Spencer	San Jose
	Hexagon Transportation Consultants	Mike Waller	San Jose
	Higgins Associates	Frederik Venter	Gilroy
	Kimley-Horn and Associates	Paul Krupka	Oakland
	Korve Engineering	Dennis Struecker	San Jose
Cultural - Archaeological Studies	Archaeological/Historical Consultants	Suzanne Baker	Oakland
	Far Western Anthropological Research Group	Amy Gilreath	Davis
	URS Corporation	Shabnam Barati	San Jose
Cultural - Historical Studies	Archaeological/Historical Consultants	Suzanne Baker	Oakland
	JRP Historical Consulting	Rebecca Meta Bunse	Davis
	URS Corporation	Shabnam Barati	San Jose