



Programmed Projects Quarterly Monitoring Report
July - September 2006

Sponsor:		JPB	Project Title:		Caltrain Maintenance Facility - Santa Clara County Share				
1 of 8	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	JPB950001	Design and construct a maintenance facility to serve and maintain fleet of vehicles in San Jose.			Programmed Year	Current			
Fund Source	Local \$138 STP \$1,062		Start	End	Final invoices are still pending for Package B1 (track and tunnel work). Construction work continued for Package B2 (maintenance building). Package C (Central control facility) not awarded. It will be rescoped as part of Package B2.				
Manager Name			Joel Slavit				Completed		
Phone/Fax			(650) 508-6476	Construction		\$1,200	01/02	In Progress	12/06
E-Mail	slavitj@samtrans.com	Total	\$1,200					Last Updated	9/13/2006

Sponsor:		JPB	Project Title:		Caltrain Centralized Control System - Santa Clara County Share				
2 of 8	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	JPB990001	Purchase and manage a centralized control system & perform various track improvements along the system (Santa Clara & San Mateo portions).			Programmed Year	Current			
Fund Source	RTIP \$4,980		Start	End	CTX construction contracts were closed out in February 2005. Remaining funds are being utilized for ongoing signal related work in other active projects.				
Manager Name			Joel Slavit						
Phone/Fax			(650) 508-6476	Construction		\$4,980	99/00 & 00/01	07/02	Complete
E-Mail	slavitj@samtrans.com	Total	\$4,980					Last Updated	9/13/2006

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Sponsor:		JPB	Project Title:		Track Rehabilitation Project - Santa Clara County Share				
3 of 8	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	JPB990003	Track rehabilitation project, including replacement of tracks, rail, station platforms and track bed stabilization.			Programmed Year	Current			
Fund Source	Start		End						
RTIP \$494				Planning	\$0			CTX contracts were closed out in February 05. Remaining funds are being utilized for ongoing track rehabilitation work. Funding anticipated to be closed out by late 2006.	
				PE/ENV	\$0				
			Right of Way	\$0					
			Design	\$0					
Manager Name		Joel Slavit							
Phone/Fax		(650) 508-6476	Construction	\$494	99/00 & Prior	07/02	Complete	Funds Expire	Allocated/Awarded
E-Mail		slavitj@samtrans.com	Total	\$494				Last Updated	9/13/2006

Sponsor:		JPB	Project Title:		Diridon Station Track/Signal/Terminal Upgrade				
4 of 8	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	JPB991001	Rebuild track, platforms, terminal facilities and pedestrian subways at the San Jose Diridon Station to improve operations for all users (Caltrain, Amtrak, Capitol Corridor, ICE and UPRR).			Programmed Year	Current			
Fund Source	Start		End						
CMAQ \$6,593 Local \$857 STIP \$2,626				Planning	\$0			ADA work completed in 04. Non-ADA work is being performed multiple phases. Non ADA work includes the addition of two more center boarding platforms with associated track and signal work. Expected completion 2008.	
				PE/ENV	\$0				
			Right of Way	\$0					
			Design	\$0					
Manager Name		Joel Slavit							
Phone/Fax		(650) 508-6476	Construction	\$10,056	01/02 & 02/03	10/03	12/08	Funds Expire	Allocated/Awarded
E-Mail		slavitj@samtrans.com	Total	\$10,056				Last Updated	9/13/2006

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Sponsor:		JPB		Project Title:		Track and Signal Replacement and Upgrade - Santa Clara County Share			
5 of 8	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	JPB991002	This project consists of replacing, upgrading and modernizing Caltrain's track and signal systems.			Programmed Year	Current			
Fund Source	Start		End						
CMAQ \$3,104 Local \$403				Planning	\$0				CTX construction contracts were closed out in February 2005. Remaining funds from cost savings are being utilized on the North Terminal Operations Project, with construction projected to be completed 12/06 and closeout by 06/07.
				PE/ENV	\$0				
				Right of Way	\$0				
Manager Name		Joel Slavit	Design	\$0					
Phone/Fax		(650) 508-6476	Construction	\$3,507	01/02	07/02	Complete	Funds Expire	
E-Mail		slavitj@samtrans.com	Total	\$3,507				Last Updated	9/13/2006

Sponsor:		JPB		Project Title:		Passenger Car Rehabilitation - Santa Clara County Share			
6 of 8	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments	
	JPB99T005	Rehabilitate and refurbish passenger cars.			Programmed Year	Current			
Fund Source	Start		End						
RTIP \$1,334				Planning	\$0				Project complete in March 2004. Grant for this project is still open and has a number of other projects associated with it.
				PE/ENV	\$0				
				Right of Way	\$0				
Manager Name		Joel Slavit	Design	\$0					
Phone/Fax		(650) 508-6476	Construction	\$1,334	98/99 & 01/02	11/99	Completed	Funds Expire	
E-Mail		slavitj@samtrans.com	Total	\$1,334				Last Updated	6/13/2006

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Sponsor:		JPB	Project Title:		Grade Crossing Warning Predictors						
7 of 8	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments			
	SCL991009	This project are located at three arterials: Mary & Sunnyvale Avenues in Sunnyvale, and Rengstorff Avenue in Mountain View.			Programmed Year	Current					
Fund Source	Local \$104 STP \$796		Start	End	Documents for construction have been completed and the project was advertised on 01/06 with bid openings in 05/06. Board award of construction contract anticipated 07/06. Project completion set for Fall 2007.						
Manager Name			Joel Slavit	Design		\$0					
Phone/Fax			(650) 508-6476	Construction		\$900	00/01 & 01/02	01/03	12/06	Funds Expire	Allocated/Awarded
E-Mail			slavitj@samtrans.com	Total		\$900				Last Updated	9/10/2006

Sponsor:		JPB	Project Title:		Caltrain/ACE Santa Clara Train Station						
8 of 8	Project No	Project Description	Project Phase	Funds (\$000)	Schedule			Comments			
	SCL991060	Rebuild the track and passenger platforms and construct track connections to enable ACE trains to stop at the Santa Clara Station.			Programmed Year	Current					
Fund Source	CMAQ \$3,098 (2000) Local \$403		Start	End	Design work to be completed at the end of 2006. Construction schedule to be revised with a projected award date in July 2007 and completion of construction in December 2008.						
Manager Name			Joel Slavit	Design		\$701	00/01	05/05	12/06		
Phone/Fax			(650) 508-5476	Construction		\$2,800	01/02	07/07	12/08	Funds Expire	Allocated
E-Mail			slavitj@samtrans.com	Total		\$3,501				Last Updated	9/11/2006

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