



**Programmed Projects Quarterly Monitoring Report**  
January - March 2007

<b>Sponsor:</b>		<b>JPB</b>		<b>Project Title:</b>		<b>Caltrain Maintenance Facility - Santa Clara County Share</b>									
<b>1 of 8</b>	<b>Project No</b>	<b>Project Description</b>	<b>Project Phase</b>	<b>Funds (\$000)</b>	<b>Schedule</b>			<b>Comments</b>							
	<b>JPB950001</b>				<b>Programmed Year</b>	<b>Current</b>									
<b>Fund Source</b>		Design and construct a maintenance facility to serve and maintain fleet of vehicles in San Jose.					<b>Start</b>	<b>End</b>	Final invoices were processed for Package B1 (track and tunnel work). Construction work continued for Package B2 (maintenance building) and Package C (Central control facility) was re-scoped and issued as 2 separate orders to Package B2.						
Local \$138 STP \$1,062					<b>Planning</b>						\$0				
					<b>PE/ENV</b>						\$0				
					<b>Right of Way</b>						\$0				
<b>Manager Name</b>		Joel Slavit	<b>Design</b>	\$0			Completed								
<b>Phone/Fax</b>		(650) 508-6476	<b>Construction</b>	\$1,200	01/02	In Progress	12/06	<b>Funds Expire</b>	<b>Allocated/Awarded</b>						
<b>E-Mail</b>		slavitj@samtrans.com	<b>Total</b>	<b>\$1,200</b>				<b>Last Updated</b>	3/14/2007						

<b>Sponsor:</b>		<b>JPB</b>		<b>Project Title:</b>		<b>Caltrain Centralized Control System - Santa Clara County Share</b>									
<b>2 of 8</b>	<b>Project No</b>	<b>Project Description</b>	<b>Project Phase</b>	<b>Funds (\$000)</b>	<b>Schedule</b>			<b>Comments</b>							
	<b>JPB990001</b>				<b>Programmed Year</b>	<b>Current</b>									
<b>Fund Source</b>		Purchase and manage a centralized control system & perform various track improvements along the system (Santa Clara & San Mateo portions).					<b>Start</b>	<b>End</b>	CTX construction contracts were closed out in February 2005. Remaining funds are being utilized for ongoing signal related work in other active projects.						
RTIP \$4,980					<b>Planning</b>						\$0				
					<b>PE/ENV</b>						\$0				
					<b>Right of Way</b>						\$0				
<b>Manager Name</b>		Joel Slavit	<b>Design</b>	\$0											
<b>Phone/Fax</b>		(650) 508-6476	<b>Construction</b>	\$4,980	99/00 & 00/01	07/02	Complete	<b>Funds Expire</b>	<b>Completed</b>						
<b>E-Mail</b>		slavitj@samtrans.com	<b>Total</b>	<b>\$4,980</b>				<b>Last Updated</b>	3/14/2007						

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January - March 2007

<b>Sponsor:</b>		<b>JPB</b>	<b>Project Title:</b>		<b>Track Rehabilitation Project - Santa Clara County Share</b>				
<b>3 of 8</b>	<b>Project No</b>	<b>Project Description</b>	<b>Project Phase</b>	<b>Funds (\$000)</b>	<b>Schedule</b>			<b>Comments</b>	
	<b>JPB990003</b>	Track rehabilitation project, including replacement of tracks, rail, station platforms and track bed stabilization.			<b>Programmed Year</b>	<b>Current</b>			
<b>Fund Source</b>	<b>Start</b>		<b>End</b>						
RTIP \$494				<b>Planning</b>	\$0			CTX contracts were closed out in February 05. Remaining funds are being utilized for ongoing track rehabilitation work. Funding anticipated to be closed out by December 2006.	
				<b>PE/ENV</b>	\$0				
			<b>Right of Way</b>	\$0					
			<b>Design</b>	\$0					
<b>Manager Name</b>		Joel Slavit	<b>Construction</b>	\$494	99/00 & Prior	07/02	Complete	<b>Funds Expire</b>	<b>Allocated/Awarded</b>
<b>Phone/Fax</b>		(650) 508-6476	<b>Total</b>	<b>\$494</b>				<b>Last Updated</b>	3/14/2007
<b>E-Mail</b>		slavitj@samtrans.com							

<b>Sponsor:</b>		<b>JPB</b>	<b>Project Title:</b>		<b>Diridon Station Track/Signal/Terminal Upgrade</b>				
<b>4 of 8</b>	<b>Project No</b>	<b>Project Description</b>	<b>Project Phase</b>	<b>Funds (\$000)</b>	<b>Schedule</b>			<b>Comments</b>	
	<b>JPB991001</b>	Rebuild track, platforms, terminal facilities and pedestrian subways at the San Jose Diridon Station to improve operations for all users (Caltrain, Amtrak, Capitol Corridor, ICE and UPRR).			<b>Programmed Year</b>	<b>Current</b>			
<b>Fund Source</b>	<b>Start</b>		<b>End</b>						
CMAQ \$6,593 Local \$857 STIP \$2,626				<b>Planning</b>	\$0			ADA work completed in 04. Non-ADA work is being performed multiple phases. Non ADA work includes the addition of two more center boarding platforms with associated track and signal work. Expected completion 2008.	
				<b>PE/ENV</b>	\$0				
			<b>Right of Way</b>	\$0					
			<b>Design</b>	\$0					
<b>Manager Name</b>		Joel Slavit	<b>Construction</b>	\$10,056	01/02 & 02/03	10/03	12/08	<b>Funds Expire</b>	<b>Allocated/Awarded</b>
<b>Phone/Fax</b>		(650) 508-6476	<b>Total</b>	<b>\$10,056</b>				<b>Last Updated</b>	3/14/2007
<b>E-Mail</b>		slavitj@samtrans.com							

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January - March 2007

<b>Sponsor:</b>		<b>JPB</b>		<b>Project Title:</b>		<b>Track and Signal Replacement and Upgrade - Santa Clara County Share</b>				
<b>5 of 8</b>	<b>Project No</b>	<b>Project Description</b>	<b>Project Phase</b>	<b>Funds (\$000)</b>	<b>Schedule</b>			<b>Comments</b>		
	<b>JPB991002</b>	This project consists of replacing, upgrading and modernizing Caltrain's track and signal systems.			<b>Programmed Year</b>	<b>Current</b>				
<b>Fund Source</b>	<b>Start</b>		<b>End</b>							
CMAQ \$3,104 Local \$403				<b>Planning</b>	\$0				Current project is completed, however there are other projects active under this grant.	
				<b>PE/ENV</b>	\$0					
			<b>Right of Way</b>	\$0						
			<b>Design</b>	\$0						
<b>Manager Name</b>		Joel Slavit		<b>Construction</b>	\$3,507	01/02	07/02	Complete	<b>Funds Expire</b>	<b>Allocated/Awarded</b>
<b>Phone/Fax</b>		(650) 508-6476		<b>Total</b>	<b>\$3,507</b>				<b>Last Updated</b>	3/14/2007
<b>E-Mail</b>		slavitj@samtrans.com								

<b>Sponsor:</b>		<b>JPB</b>		<b>Project Title:</b>		<b>Passenger Car Rehabilitation - Santa Clara County Share</b>				
<b>6 of 8</b>	<b>Project No</b>	<b>Project Description</b>	<b>Project Phase</b>	<b>Funds (\$000)</b>	<b>Schedule</b>			<b>Comments</b>		
	<b>JPB99T005</b>	Rehabilitate and refurbish passenger cars.			<b>Programmed Year</b>	<b>Current</b>				
<b>Fund Source</b>	<b>Start</b>		<b>End</b>							
RTIP \$1,334				<b>Planning</b>	\$0				Project complete in March 2004. Grant for this project is still open and has a number of other projects associated with it.	
				<b>PE/ENV</b>	\$0					
			<b>Right of Way</b>	\$0						
			<b>Design</b>	\$0						
<b>Manager Name</b>		Joel Slavit		<b>Construction</b>	\$1,334	98/99 & 01/02	11/99	Completed	<b>Funds Expire</b>	<b>Completed</b>
<b>Phone/Fax</b>		(650) 508-6476		<b>Total</b>	<b>\$1,334</b>				<b>Last Updated</b>	3/14/2007
<b>E-Mail</b>		slavitj@samtrans.com								

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January - March 2007

<b>Sponsor:</b>		<b>JPB</b>	<b>Project Title:</b>		<b>Grade Crossing Warning Predictors</b>				
<b>7 of 8</b>	<b>Project No</b>	<b>Project Description</b>	<b>Project Phase</b>	<b>Funds (\$000)</b>	<b>Schedule</b>			<b>Comments</b>	
	<b>SCL991009</b>	This project are located at three arterials: Mary & Sunnyvale Avenues in Sunnyvale, and Rengstorff Avenue in Mountain View.			<b>Programmed Year</b>	<b>Current</b>			
<b>Fund Source</b>	<b>Start</b>		<b>End</b>						
Local \$104 STP \$796	<b>Planning</b>		\$0				Project completion with remaining funds used for the North Terminal Operational Improvements (NTOIP), which was awarded June 2006. Completion date, including closeout, for NTOIP is November 2007.		
	<b>PE/ENV</b>		\$0						
	<b>Right of Way</b>		\$0						
	<b>Design</b>	\$0							
	<b>Construction</b>	\$900	00/01 & 01/02	01/03	12/06	<b>Funds Expire</b>		<b>Allocated/Awarded</b>	
	<b>Manager Name</b>	Joel Slavit	<b>Total</b>	<b>\$900</b>			<b>Last Updated</b>	3/14/2007	
	<b>Phone/Fax</b>	(650) 508-6476							
	<b>E-Mail</b>	slavitj@samtrans.com							

<b>Sponsor:</b>		<b>JPB</b>	<b>Project Title:</b>		<b>Caltrain/ACE Santa Clara Train Station</b>				
<b>8 of 8</b>	<b>Project No</b>	<b>Project Description</b>	<b>Project Phase</b>	<b>Funds (\$000)</b>	<b>Schedule</b>			<b>Comments</b>	
	<b>SCL991060</b>	Rebuild the track and passenger platforms and construct track connections to enable ACE trains to stop at the Santa Clara Station.			<b>Programmed Year</b>	<b>Current</b>			
<b>Fund Source</b>	<b>Start</b>		<b>End</b>						
CMAQ \$3,098 (2000) Local \$403	<b>Planning</b>		\$0				Design work continuing and now projected to be completed in April 2007. Project award date is now October 2007 and the projected completion date is October 2009.		
	<b>PE/ENV</b>		\$0			12/01			
	<b>Right of Way</b>		\$0						
	<b>Design</b>	\$701	00/01	05/05	12/06				
	<b>Construction</b>	\$2,800	01/02	07/07	12/08	<b>Funds Expire</b>		<b>Allocated</b>	
	<b>Manager Name</b>	Joel Slavit	<b>Total</b>	<b>\$3,501</b>			<b>Last Updated</b>	3/14/2007	
	<b>Phone/Fax</b>	(650) 508-5476							
	<b>E-Mail</b>	slavitj@samtrans.com							

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