

2000 MEASURE A TRANSIT IMPROVEMENT PROGRAM

Expenditures through December 31, 2018

Project Category	Total Estimate ¹	Planned Funding (in \$M)			Incurred through Dec 2018 (in \$M)		
		Others	Measure A	TBD	Others	Measure A	Total
1 - Extend BART from Fremont through Milpitas to Downtown San Jose and the Santa Clara Caltrain Station	\$ 8,462.2	\$ 1,988.3	\$ 3,280.4	\$ 3,193.5	\$ 1,740.4	\$ 1,603.8	\$ 3,344.1
2 - Provide Connections from Mineta San Jose International Airport to BART, Caltrain and VTA Light Rail ²	\$ 800.0	\$ -	\$ 5.0	\$ 795.0	\$ -	\$ 2.1	\$ 2.1
3 - Extend Light Rail From Downtown San Jose to the East Valley	\$ 599.6	\$ 188.2	\$ 344.8	\$ 66.6	\$ 48.8	\$ 108.5	\$ 157.2
4 - Purchase Low-Floor Light Rail Vehicles ³	\$ 200.6	\$ 200.6	\$ -	\$ -	\$ 200.6	\$ -	\$ 200.6
5 - Improve Caltrain: Double Track to Gilroy and Electrify from Palo Alto to Gilroy	\$ 125.3	\$ 41.3	\$ 84.0	\$ -	\$ 41.3	\$ 50.1	\$ 91.4
6 - Increase Caltrain Service	\$ 70.7	\$ 21.6	\$ 49.1	\$ -	\$ 20.8	\$ 47.2	\$ 68.0
7 - Construct a New Palo Alto Intermodal Transit Center ⁴	\$ 0.2	\$ 0.2	\$ 0.0	\$ -	\$ 0.2	\$ 0.0	\$ 0.2
8 - Improve Bus Service in Major Bus Corridors	\$ 399.0	\$ 111.2	\$ 141.2	\$ 146.6	\$ 115.6	\$ 81.4	\$ 196.9
9 - Upgrade Altamont Commuter Express (ACE) ⁵	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10 - Improve Highway 17 Express Bus Service	\$ 2.5	\$ -	\$ 2.5	\$ -	\$ -	\$ 2.5	\$ 2.5
11 - Connect Caltrain with Dumbarton Rail Corridor ⁶	\$ 2.3	\$ -	\$ 2.3	\$ -	\$ -	\$ 2.3	\$ 2.3
12 - Purchase Zero-Emission Buses and Construct Service Facilities	\$ 19.5	\$ 13.9	\$ 5.6	\$ -	\$ 13.9	\$ 5.6	\$ 19.4
13 - Develop New Light Rail Corridors	\$ 354.7	\$ 1.4	\$ 49.3	\$ 304.0	\$ -	\$ 6.4	\$ 6.4
14 - Fund Operating and Maintenance Cost for Increased Bus, Rail and Paratransit Service	\$ 1,465.8	\$ -	\$ 1,465.8	\$ -	\$ -	\$ 425.2	\$ 425.2
Other Expenditures	\$ 2,016.5	\$ -	\$ 2,016.5	\$ -	\$ -	\$ 478.0	\$ 478.0
Debt Service on Current Bonds (includes principal, interest & other bond costs)	\$ 1,859.5	\$ -	\$ 1,859.5	\$ -	\$ -	\$ 354.2	\$ 354.2
Fund Exchange Payments ⁷	\$ 122.5	\$ -	\$ 122.5	\$ -	\$ -	\$ 112.6	\$ 112.6
Miscellaneous Operating Expenses	\$ 34.5	\$ -	\$ 34.5	\$ -	\$ -	\$ 11.1	\$ 11.1
TOTAL	\$ 14,519.0	\$ 2,566.8	\$ 7,446.5	\$ 4,505.7	\$ 2,181.4	\$ 2,812.9	\$ 4,994.4

¹ Current estimate as of December 2018.

² Completed studies of Automated Transit Guideway system.

³ Project funded through a Board approved fund exchange between Santa Clara County, VTA and Measure A. Measure A costs incurred for this item reflected as a portion of Debt Service.

⁴ Completed project studies.

⁵ Included in Santa Clara and San Jose Diridion Station Upgrade.

⁶ Completed preliminary design, ridership studies and conceptual estimates.

⁷ Payments related to exchange of State Transportation Improvement Program (STIP) and Measure A funding approved by the Board in June 2007, December 2007 and November 2013.