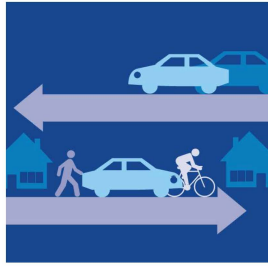


2016 Measure B Update - June 2020



LOCAL STREETS & ROADS

- Received FY20 documentation from Member Agencies.
- Cupertino and Palo Alto will use funding on congestion relief projects.
- Allocation through FY20/FY21: \$170M.
- Expenditure through May 2020: \$48.6M.



BART PHASE II

- No 2016 Measure B activities.
- Allocation through FY20/FY21: \$150M.



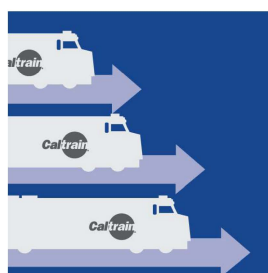
BICYCLE & PEDESTRIAN

- Capital Projects: VTA Board approved the 10-year priority project list.
- Planning Studies: Developing grant criteria with Member Agencies.
- Education/Encouragement: Reviewing proposed program of projects.
- Allocation through FY20/FY21: \$33.3M.



CALTRAIN GRADE SEPARATION

- Implementation Plan will be completed by summer 2020.
- Developing Cooperative Agreement with Caltrain and City of Mountain View for the Mountain View Transit Center Grade Separation and Access project.
- Allocation through FY20/FY21: \$38M.
- Expenditure through May 2020: \$311K.



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued work on Diridon Integrated Station Concept Plan Phase 1
- Allocation through FY20/FY21: \$13.1M.
- Expenditure through May 2020: \$1.3M.



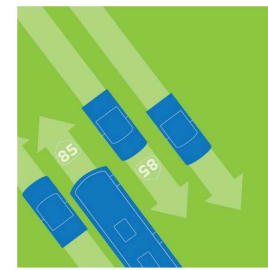
HIGHWAY INTERCHANGES

- US 101/Blossom Hill Rd. Interchange: Awarded construction in June.
- Allocation through FY20/FY21: \$206.9M.
- Expenditure through May 2020: \$14.1M.



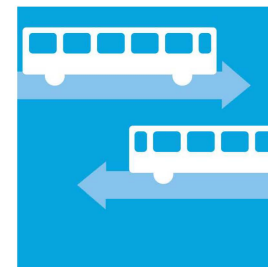
COUNTY EXPRESSWAYS

- Executing funding agreement with County of Santa Clara.
- Executing funding agreement with City of Morgan Hill for the Santa Teresa-Hale Corridor Road and Trail between Dewitt and Main (Phase 1) project.
- Allocation through FY20/FY21: \$50M.



SR 85 CORRIDOR

- Transit Guideway Study: Released alternatives analysis in June.
- Noise Reduction Program: Released Request for Proposal (RFP) in June.
- Allocation through FY20/FY21: \$14.5M.
- Expenditure through May 2020: \$640K.



TRANSIT OPERATIONS

- Innovative Transit Service Models: Expect to release a call for projects in October.
- Expand Mobility & Affordable Fares: Sold 22,032 passes via six community partners through June 2020 (Free fares effective April 1, 2020, and no sales from April to June).
- Allocation through FY20/FY21: \$66.6M.
- Expenditure through May 2020: \$42.2M.



PROGRAM ADMINISTRATION

- Awarded contract for 2016 Measure B Citizens' Oversight Committee Compliance Auditor Services in June
- Developing a 10-year revenue/expenditure plan and annual report.
- Formalizing program oversight roles.
- Anticipate 2016 Measure B transparency website launch in summer 2020.
- Expenditure in Administration through May 2020: \$3.6M.