

2016 Measure B Update

February 2018



Solutions that move you

Status of Lawsuit – February 2018 Update



- Currently awaiting Plaintiff to file brief – March 2018
- VTA has 30 days to respond
- Plaintiff has 20 days to respond
- Working through appeals process – 6-12 months before resolution



Sales Tax Receipts – February 2018 Update

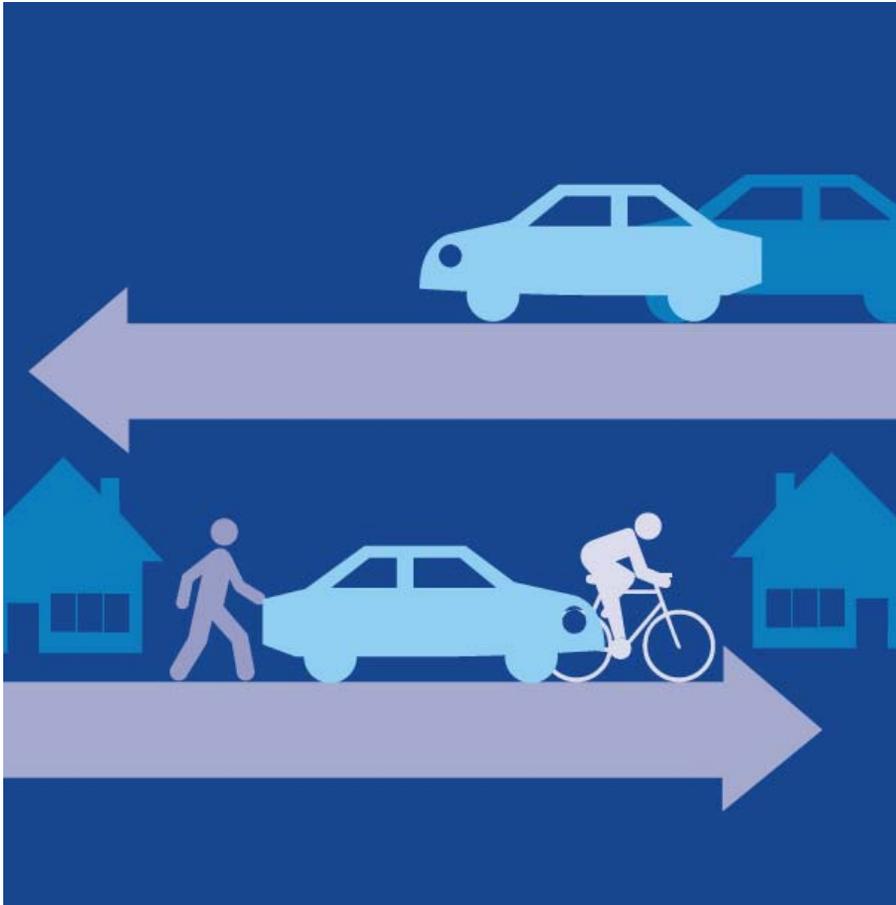


- Approximately \$117 Million – on a cash basis*
- Interest earned - \$155k*

*As of December 31, 2017



Local Streets & Roads – February 2018 Update



- Definition, Eligible Use of Funds, Design Standards, and Distribution through TAC and CIPWG
- Draft Master Agreement circulating internally
- Advance amount, as approved by BOD, is in addition to FY18 and FY19 allocation amount
- Local Agency allocation amounts do not expire and will carry-forward



BART Phase II – February 2018 Update

- No 2016 Measure B action



Bicycle/Pedestrian – February 2018 Update



- Draft Master Agreement for Education & Encourage in development
- Capital projects competitive grant program in development
- Planning projects competitive grant program initial development

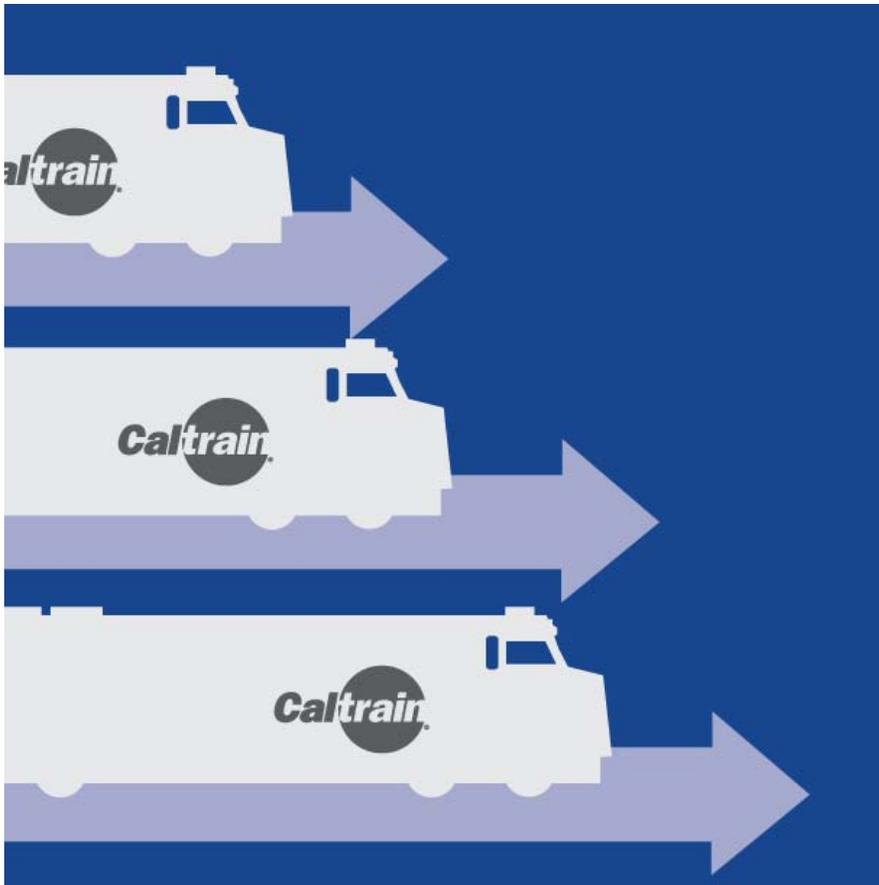


Caltrain Grade Separation – February 2018 Update

- VTA, Caltrain and Cities staff have met throughout 2017
- Recent meeting: VTA, Caltrain and Cities staff – January 2018
- Implementation Plan on hold pending resolution of lawsuit



Caltrain Corridor Capacity Improvements – February 2018 Update

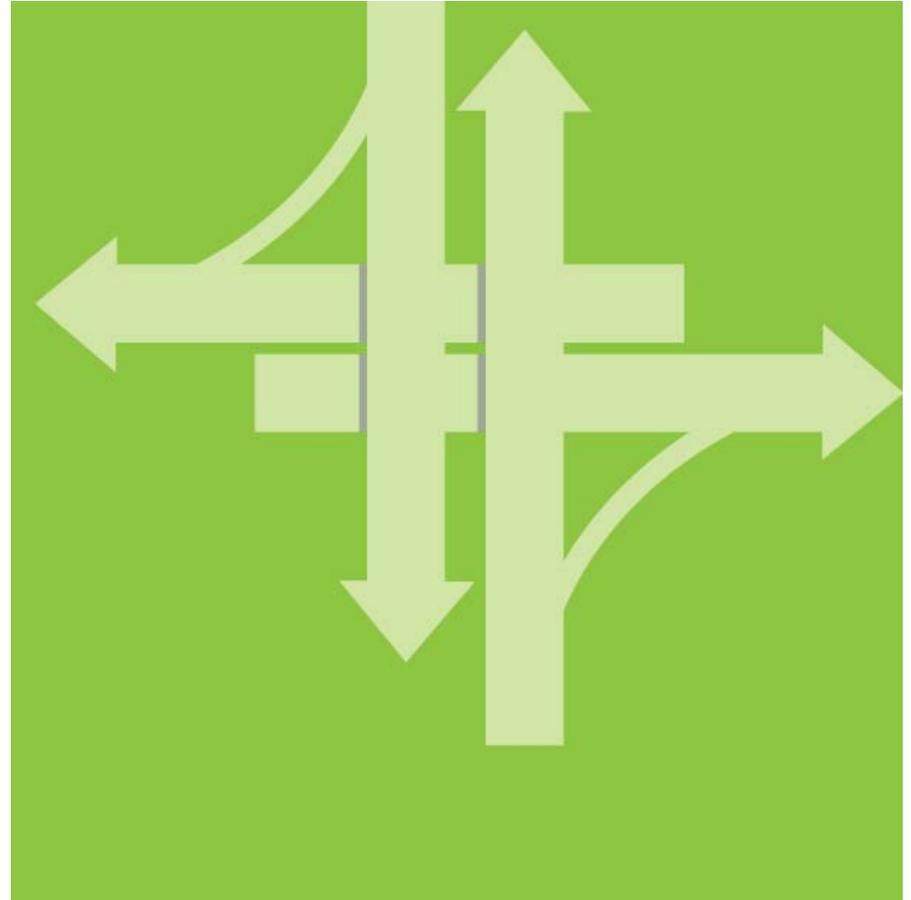


- VTA and Caltrain staff have met regularly through 2017
- South County Rail Service Study being scoped



Highway Interchanges – February 2018 Update

- Discussions to clarify non-2016 Measure B contributions



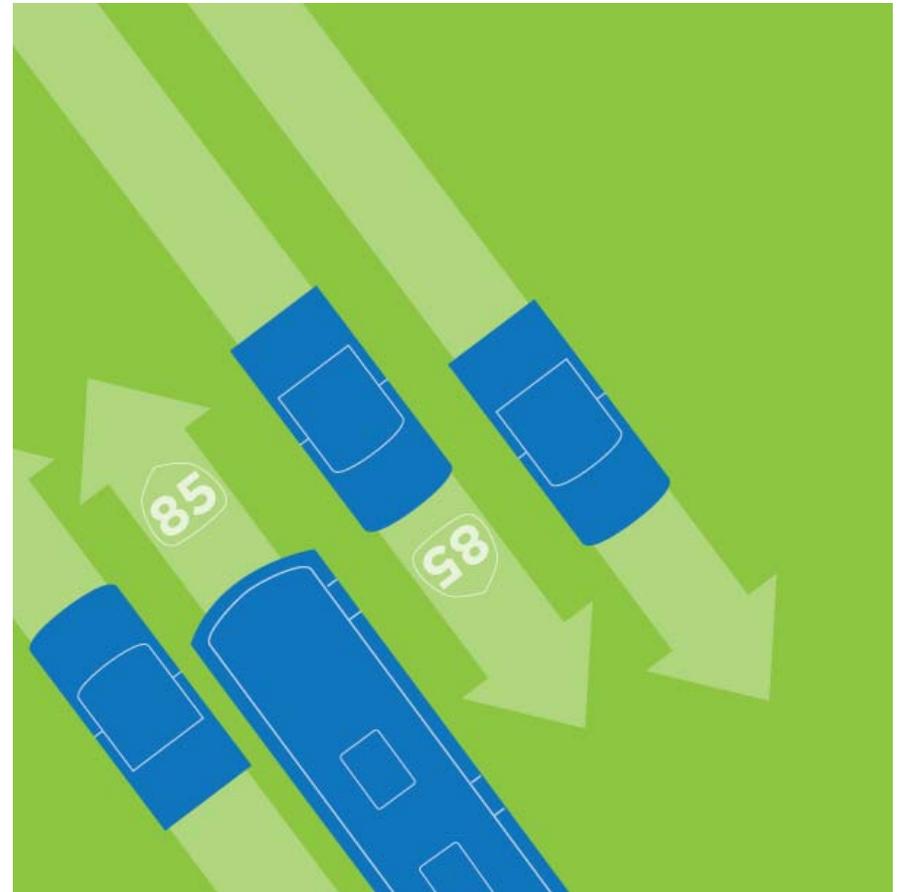
County Expressways – February 2018 Update

- VTA and County staff meetings to discuss implementation of Program Category



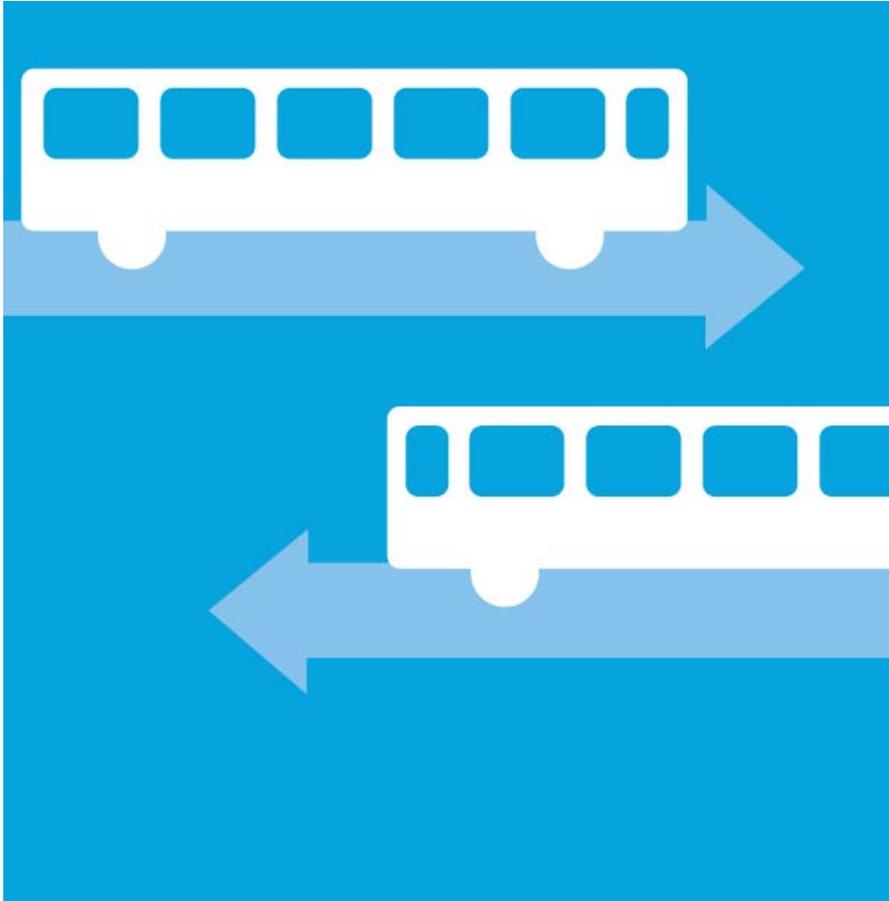
SR 85 Corridor – February 2018 Update

- Transit Guideway Study Task 1 - Travel Market Analysis & Corridor Constraints Analysis: Underway with other funding
- Task 2 – Alternatives Development
- Study will pause in March 2018 unless additional funding is identified for Task 2



Transit Operations – February 2018 Update

- Innovative Mobility Solutions
Competitive Grant Program in
development



Complete Streets Reporting Requirements – February 2018 Update



- June 1, 2017 Board Approval
- Working with Member Agencies to ensure Council approval of Complete Streets Resolutions



Questions?

