



Envision Silicon Valley Day After Report

Submitted By:	Camille C. Williams
Date Submitted:	April 30, 2015
Stakeholder Group:	Community Based Organizations
Meeting Date, Time, and Location:	April 17, 2015 10:00 am to 12:00 noon River Oaks Administrative Complex Rm B104
Topics Presented/Discussed:	<p><u>Topics/Discussion:</u></p> <ul style="list-style-type: none"> ▪ Introductions ▪ Update on Metrics ▪ Overview of Transportation Funding Sources ▪ Review VTA's Budget ▪ Envision Microsite & Textizen Promotion
Meeting Attendees:	12 participants
Media Present:	None
Elected Officials Present:	None
Organizations Present:	<ol style="list-style-type: none"> 1. PACT 2. Santa Clara County Public Health Department 3. CommUniverCity 4. ATU 265 5. OUTREACH 6. Sierra Club 7. Bike Silicon Valley 8. STBNA 9. Working Partnerships and Transit Justice Alliance 10. Fremontant Blog 11. Public Works Committee
Meeting Notes:	<p>Metrics Staff gave an update on metrics and the ideas that were generated from the various stakeholder groups. Staff clarified that this item will be coming back to the committee in future meetings.</p>

Transportation Funding

- Staff gave a presentation on transportation funding in Santa Clara County.
- Transportation funding in the County comes from local, state, and federal sources.

- The monies are used to fund transit and road projects.

VTA Budget101

- Budgeted Funds:
 1. VTA Transit
 2. 2000 Measure A Transit Improvement Program
 3. Congestion Management Program
 4. VTP Highway Improvement Program
 5. Joint Development Program
 6. Silicon Valley Express Lanes Program
 7. BART Operating Sales Tax Program

Staff Discussion:

1. Defined what an operating budget is versus a capital budget
2. Budget by type of fund
3. Development of the biennial budget
4. Major funding programs

Envision Microsite & Textizen

Staff gave a live demonstration of the new interactive microsite for Envision.

Suggestion was made that staff add a secondary mode of transportation option. It was also suggested that the microsite be translated.

Transportation Services:

Due to unforeseen circumstances, staff was unable to give the presentation on current transit service.