

2016 Measure B Update - September 2020



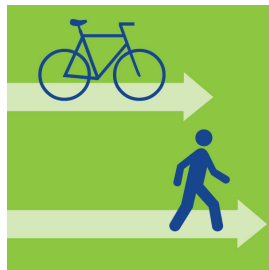
LOCAL STREETS & ROADS

- Received FY 21 documentation and any outstanding FY20 documentation from Member Agencies.
- Allocation through FY 21: \$170M.
- Expenditure through September 2020: \$59M.



BART PHASE II

- No 2016 Measure B activities.
- Allocation through FY 21: \$150M.



BICYCLE & PEDESTRIAN

- Capital Projects: Staff is working on the funding agreement for each awarded project.
- Planning Studies: Developing application and guideline.
- Education/Encouragement: Received FY 21 Program of Projects.
- Allocation through FY 21: \$33.3M
- Expenditure through September 2020: \$25K



CALTRAIN GRADE SEPARATION

- Implementation Plan will be completed by the end of 2020.
- Finalizing Cooperative Agreement with Caltrain and City of Mountain View for the Mountain View Transit Center Grade Separation and Access project.
- Allocation through FY 21: \$38M.
- Expenditure through September 2020: \$390K.



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued work on Diridon Integrated Station Concept Plan Phase 1
- Allocation through FY 21: \$13.1M.
- Expenditure through September 2020: \$2.5M



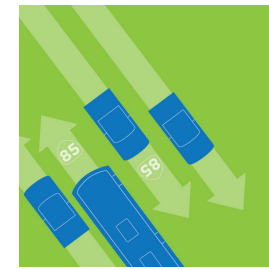
HIGHWAY INTERCHANGES

- US 101/SR 237/Mathilda: Construction will be completed in fall 2020.
- I-280/Foothill Expressway Off-ramp Widening will be completed in October 2020.
- Allocation through FY 21: \$206.9M.
- Expenditure through September 2020: \$22M.



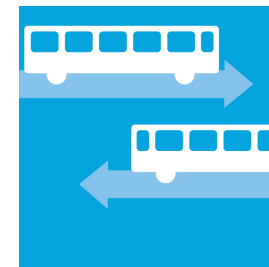
COUNTY EXPRESSWAYS

- Working with the County of Santa Clara and City of Morgan Hill to complete required project documentation.
- Allocation through FY 21: \$50M.



SR 85 CORRIDOR

- Noise Reduction Program: Request for Proposal (RFP) re-issued in September 2020.
- Board of Director's approved the recommendation for a transit lane project on SR 85 and to proceed with an alternatives analysis.
- Allocation through FY 21: \$14.5M.
- Expenditure through September 2020: \$984K.



TRANSIT OPERATIONS

- Innovative Transit Service Models: Call for projects on October 1st, 2020.
- Expand Mobility & Affordable Fares: Sold 923 passes via six community partners through September 2020.
- Allocation through FY 21: \$66.6M.
- Expenditure through September 2020: \$47M.



PROGRAM ADMINISTRATION

- Developing a 10-year outlook.
- Preparing an RFP for on-call Complete Streets oversight services.
- Collected feedback for the beta transparency website through August. Expect final launch in late fall 2020.
- Expenditure through September 2020: \$4M.