

2016 Measure B Update - October 2020



LOCAL STREETS & ROADS

- Received FY21 documentation and FY20 annual reports from Member Agencies.
- Allocation through FY21: \$170M.
- Expenditure through October 2020: \$62.4M.



HIGHWAY INTERCHANGES

- US 101/SR 237/Mathilda: Construction will be completed in fall 2020.
- I-280/Foothill Expressway On-ramp Widening will be completed in November 2020.
- Allocation through FY21: \$206.9M.
- Expenditure through October 2020: \$23.7M.



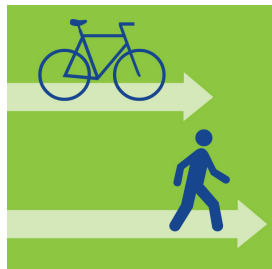
BART PHASE II

- No 2016 Measure B activities.
- Allocation through FY21: \$150M.



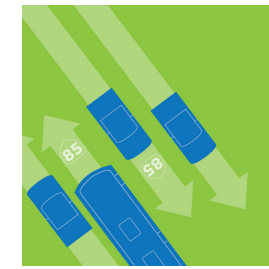
COUNTY EXPRESSWAYS

- Working with the County of Santa Clara and City of Morgan Hill to complete required project documentation.
- Allocation through FY21: \$50M.



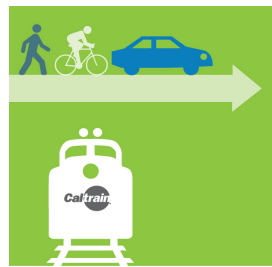
BICYCLE & PEDESTRIAN

- Capital Projects: Working on the funding agreements for each awarded project in the FY21 Cycle.
- Planning Studies: Developing the grant application and instructions.
- Education/Encouragement: Received FY21 program of projects.
- Allocation through FY21: \$33.3M
- Expenditure through October 2020: \$26K



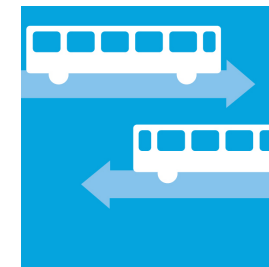
SR 85 CORRIDOR

- Board of Directors approved recommendation for language to pursue a transit lane project on SR 85.
- Allocation through FY21: \$14.5M.
- Expenditure through October 2020: \$1M.



CALTRAIN GRADE SEPARATION

- Implementation Plan will be completed by Spring 2021.
- Finalizing Cooperative Agreement with Caltrain and City of Mountain View for the Mountain View Transit Center Grade Separation and Access project.
- Allocation through FY21: \$38M.
- Expenditure through October 2020: \$399K.



TRANSIT OPERATIONS

- Innovative Transit Service Models: released a call for projects in October.
- Expand Mobility & Affordable Fares: Sold 1,126 passes via six community partners through October 2020.
- Allocation through FY21: \$66.6M.
- Expenditure through October 2020: \$48.4M.



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued work on Diridon Integrated Station Concept Plan Phase 1
- Developing funding agreement with Caltrain for technical services and analysis for the Diridon Integrated Station Concept Plan.
- Allocation through FY21: \$13.1M.
- Expenditure through October 2020: \$2.6M



PROGRAM ADMINISTRATION

- Developing a 10-year outlook.
- Formalizing program oversight roles.
- Finalizing an RFP for on-call Complete Streets technical services.
- Launched the 2016 Measure B Transparency Website.
- Expenditure in Administration through October 2020: \$4.2M.