

2016 Measure B Update - November 2020



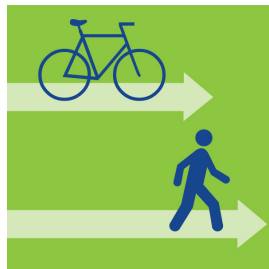
LOCAL STREETS & ROADS

- Received FY21 documentation and FY20 annual reports from Member Agencies.
- Allocation through FY21: \$170M.
- Expenditure through November 2020: \$62.4M.



BART PHASE II

- No 2016 Measure B activities.
- Allocation through FY21: \$150M.



BICYCLE & PEDESTRIAN

- Capital Projects: Working on the funding agreements for each awarded project in the FY21 Cycle.
- Planning Studies: Continued development of grant application and instructions.
- Allocation through FY21: \$33.3M
- Expenditure through November 2020: \$26K



CALTRAIN GRADE SEPARATION

- Implementation Plan will be completed by Spring 2021.
- Finalizing Cooperative Agreement with Caltrain and City of Mountain View for the Mountain View Transit Center Grade Separation and Access project.
- Allocation through FY21: \$38M.
- Expenditure through November 2020: \$400K.



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued work on Diridon Integrated Station Concept Plan Phase 1.
- Developing funding agreement with Caltrain for technical services and analysis for the Diridon Integrated Station Concept Plan.
- Allocation through FY21: \$13.1M.
- Expenditure through November 2020: \$2.7M



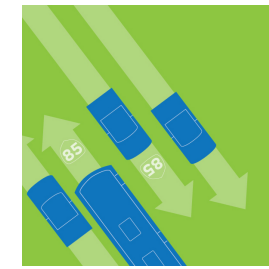
HIGHWAY INTERCHANGES

- US 101/SR 237/Mathilda: Open to traffic. Construction closeout in early January.
- US 101/Blossom Hill: Constuction is ongoing and expected to open to traffic in late Fall 2022.
- US 101/De La Cruz/Trimble Interchange Improvements recommended for SB1 Local Partnership Program funding.
- US 10/SR 25 Interchange Improvements recommended for SB1 Trade Corridor Enhancement funding.
- Allocation through FY21: \$206.9M.
- Expenditure through November 2020: \$25.6M.



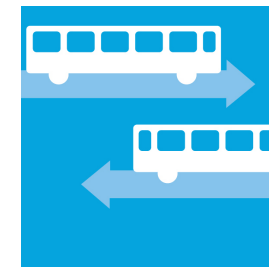
COUNTY EXPRESSWAYS

- Working with the County of Santa Clara and City of Morgan Hill to complete required project documentation.
- Allocation through FY21: \$50M.



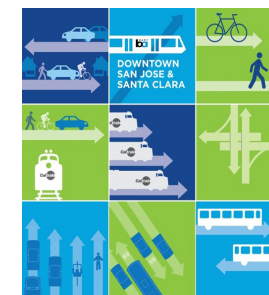
SR 85 CORRIDOR

- No new 2016 Measure B activities in November.
- Allocation through FY21: \$14.5M.
- Expenditure through November 2020: \$1M.



TRANSIT OPERATIONS

- Innovative Transit Service Models: released a call for projects in October -- applications close December 7th, 2020.
- Expand Mobility & Affordable Fares: Sold 1,205 passes via six community partners through November 2020.
- Allocation through FY21: \$66.6M.
- Expenditure through November 2020: \$49.6M.



PROGRAM ADMINISTRATION

- Developing a 10-year Vision.
- Developing the Program manual and FY17 - FY19 annual report.
- Released an RFP for on-call Complete Streets technical services.
- Expenditure in Administration through November 2020: \$4.4M.