

2016 Measure B Update - December 2020



LOCAL STREETS & ROADS

- Received FY21 documentation and FY20 annual reports from Member Agencies.
- Allocation through FY21: \$170M.
- Expenditure through December 2020: \$63.9M.



HIGHWAY INTERCHANGES

- US 101/SR 237/Mathilda: Open to traffic. Construction closeout in Spring 2021.
- US 101/De La Cruz/Trimble IC approved for \$25M of SB1 Local Partnership Program funding. Pre-qualification in progress for construction bidding in Spring 2021.
- US 10/SR 25 Interchange Improvements approved for \$55M in SB1 Trade Corridor Enhancement funding.
- Allocation through FY21: \$206.9M.
- Expenditure through December 2020: \$27.9M.



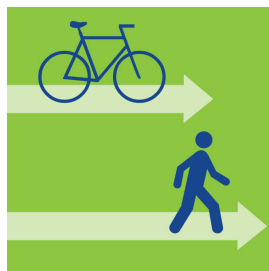
BART PHASE II

- No 2016 Measure B activities.
- Allocation through FY21: \$150M.



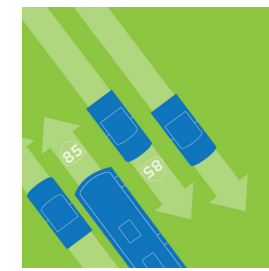
COUNTY EXPRESSWAYS

- Received required project documentation from the County of Santa Clara and City of Morgan Hill.
- Allocation through FY21: \$50M.



BICYCLE & PEDESTRIAN

- Capital Projects: Working on the funding agreements for each awarded project in the FY21 Cycle.
- Planning Studies: Finalizing grant application and instructions.
- Allocation through FY21: \$33.3M.
- Expenditure through December 2020: \$26K



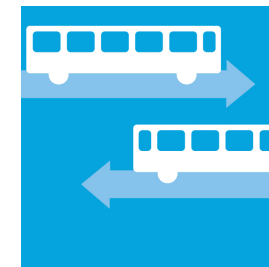
SR 85 CORRIDOR

- SR 85 Noise Reduction Phase II consultant selected. Planning phase to begin in early 2021.
- Allocation through FY21: \$14.5M.
- Expenditure through December 2020: \$1.1M.



CALTRAIN GRADE SEPARATION

- Implementation Plan will be completed by Spring 2021.
- Finalizing Cooperative Agreement with Caltrain and City of Mountain View for the Mountain View Transit Center Grade Separation and Access project.
- Allocation through FY21: \$38M.
- Expenditure through December 2020: \$400K.



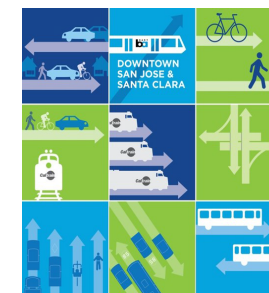
TRANSIT OPERATIONS

- Innovative Transit Service Models: Received 5 applications and convened the scoring committee.
- Expand Mobility & Affordable Fares: Sold 1,205 passes via six community partners through December 2020.
- Allocation through FY21: \$66.6M.
- Expenditure through December 2020: \$50.8M.



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued work on Diridon Integrated Station Concept Plan Phase 1.
- Developing funding agreement with Caltrain for technical services and analysis for the Diridon Integrated Station Concept Plan.
- Allocation through FY21: \$13.1M.
- Expenditure through December 2020: \$2.8M



PROGRAM ADMINISTRATION

- Developing a 10-year Vision.
- Developing the Program manual and FY17 - FY19 annual report.
- Released an RFP for on-call Complete Streets technical services.
- Expenditure in Administration through December 2020: \$4.6M.