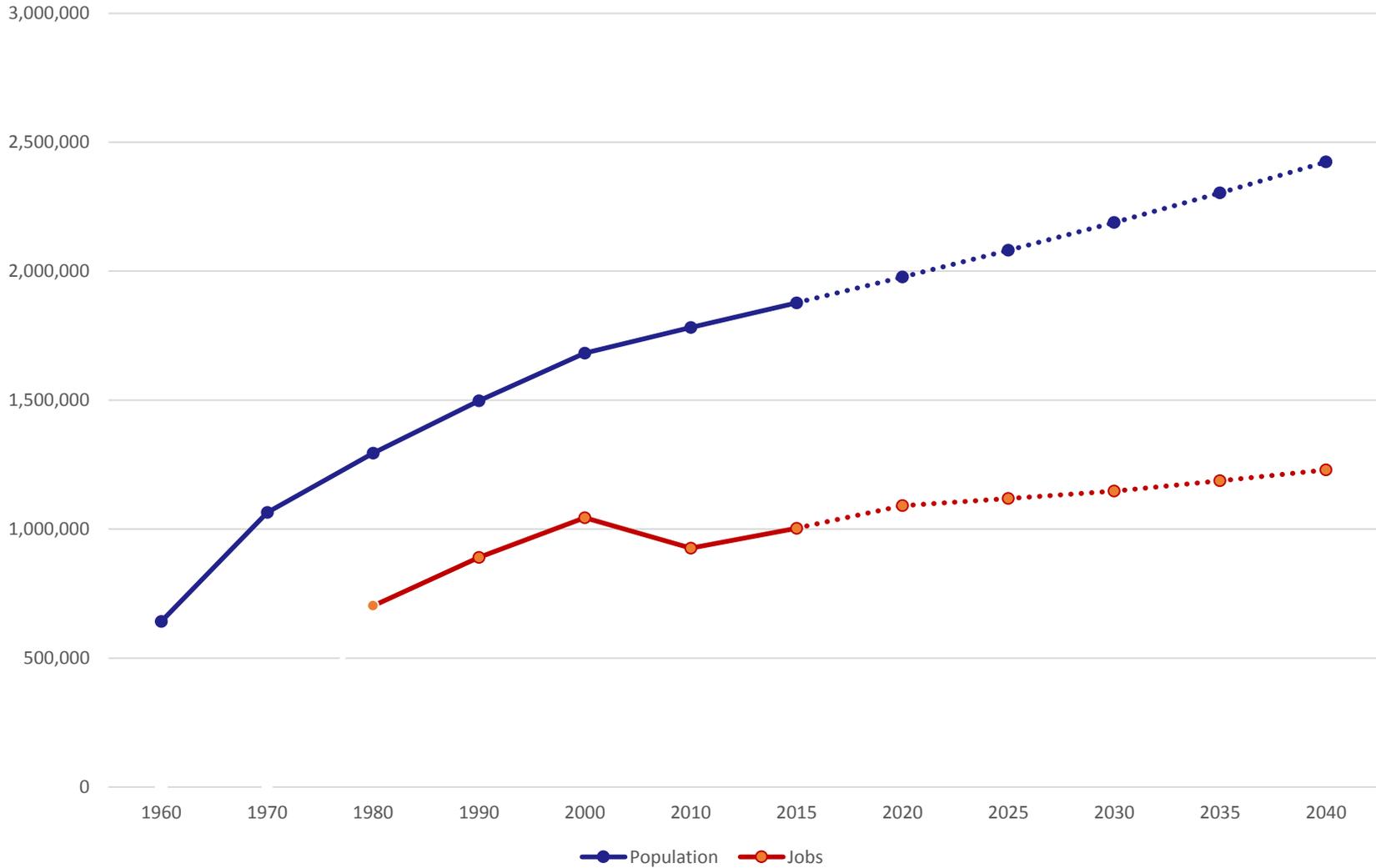


Overview of Past Tax Measures

Envision Silicon Valley



Santa Clara Population & Jobs



1976 Measure A



- Perpetuity, 1/2 cent



1984 Measure A



- 10 years, ½ cent
- \$1.8 Billion

Build SR 85

Widen US 101

Upgrade SR 237

1996 Measure A/B



- 9 years, 1/2 cent
- \$1.6 Billion

Rail

- Capitol LR Extension
- Vasona LR Extension
- Tasman East LR Extension
- Low Floor LR Vehicles
- Caltrain Service Improvements
- Fremont/South Bay Commuter Rail

Highway

- I-880 Widening
- SR 85/SR 87 IC
- US 101 Widening
- SR 85/US 101 IC (N)
- SR 237/I-880 IC
- SR 87 HOV Lanes (N)
- SR 17 Improvements
- SR 85/US 101 IC (S)
- SR 87 HOV Lanes (S)
- SR 152 Safety Impvs.
- SR 85 Noise Mitigation

Ancillary

- Pavement Management Program
- LOS Program
- Signal Synchronization Program
- Bicycle Program
- CODE Program
- Consolidated Biological Mitigation Site

2000 Measure A



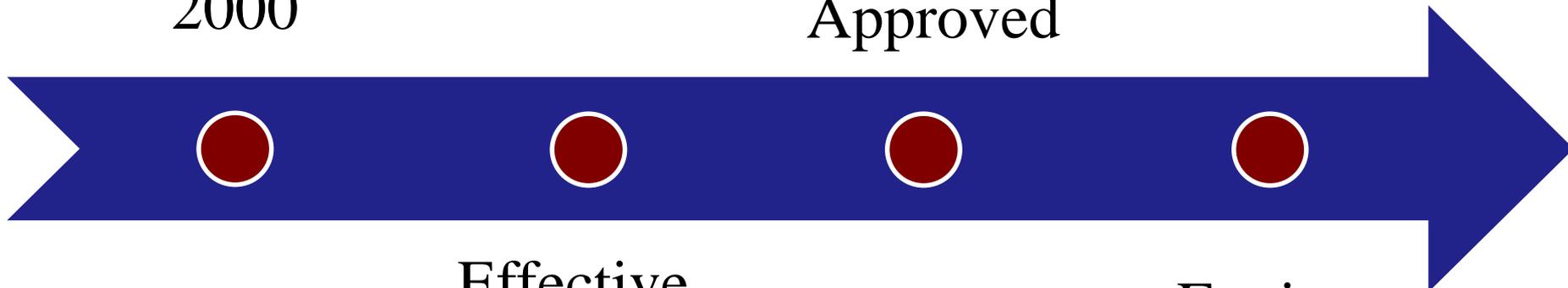
- 30 years, 1/2 cent

Approved
November
2000

2008
Measure B
Approved

Effective
April 1,
2006

Expires
March 31,
2036



2000 Measure A Projects



- Extend BART from Fremont through Milpitas to Downtown San Jose and the Santa Clara Caltrain Station
- Provide Connections from Mineta San Jose International Airport to BART, Caltrain and VTA Light Rail
- Extend Light Rail from Downtown San Jose to the East Valley
- Purchase Low-Floor Light Rail Vehicles

2000 Measure A Projects (cont.)



- Improve Caltrain: Double Track to Gilroy and Electrify from Palo Alto to Gilroy

Program Funding* (in \$ millions)	Total	VTA	Caltrain	SF	BART	HSR	FRA	MTC	BAAQMD
Local Level Contributions	\$195	\$60	\$75	\$60					
State Level Contributions	\$730	\$26	\$66		\$38	\$600			
Federal Level Contributions	\$500	\$161	\$161	\$161			\$17		
Regional Level Contributions	\$31							\$11	\$20
TOTAL	\$1,456	\$247	\$302	\$221	\$38	\$600	\$17	\$11	\$20

*For Electrification and Advance Signal Systems to Tamien only

2000 Measure A Projects (cont.)

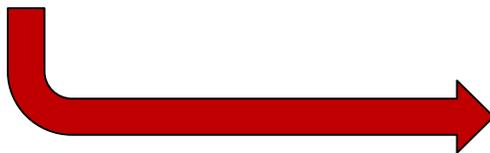


- Increase Caltrain Service
- Construct a New Palo Alto Intermodal Transit Center
- Improve Bus Service in Major Corridors
- Upgrade Altamont Commuter Express (ACE)
- Improve Highway 17 Express Bus Service
- Connect Caltrain with Dumbarton Rail Corridor

2000 Measure A Projects (cont.)

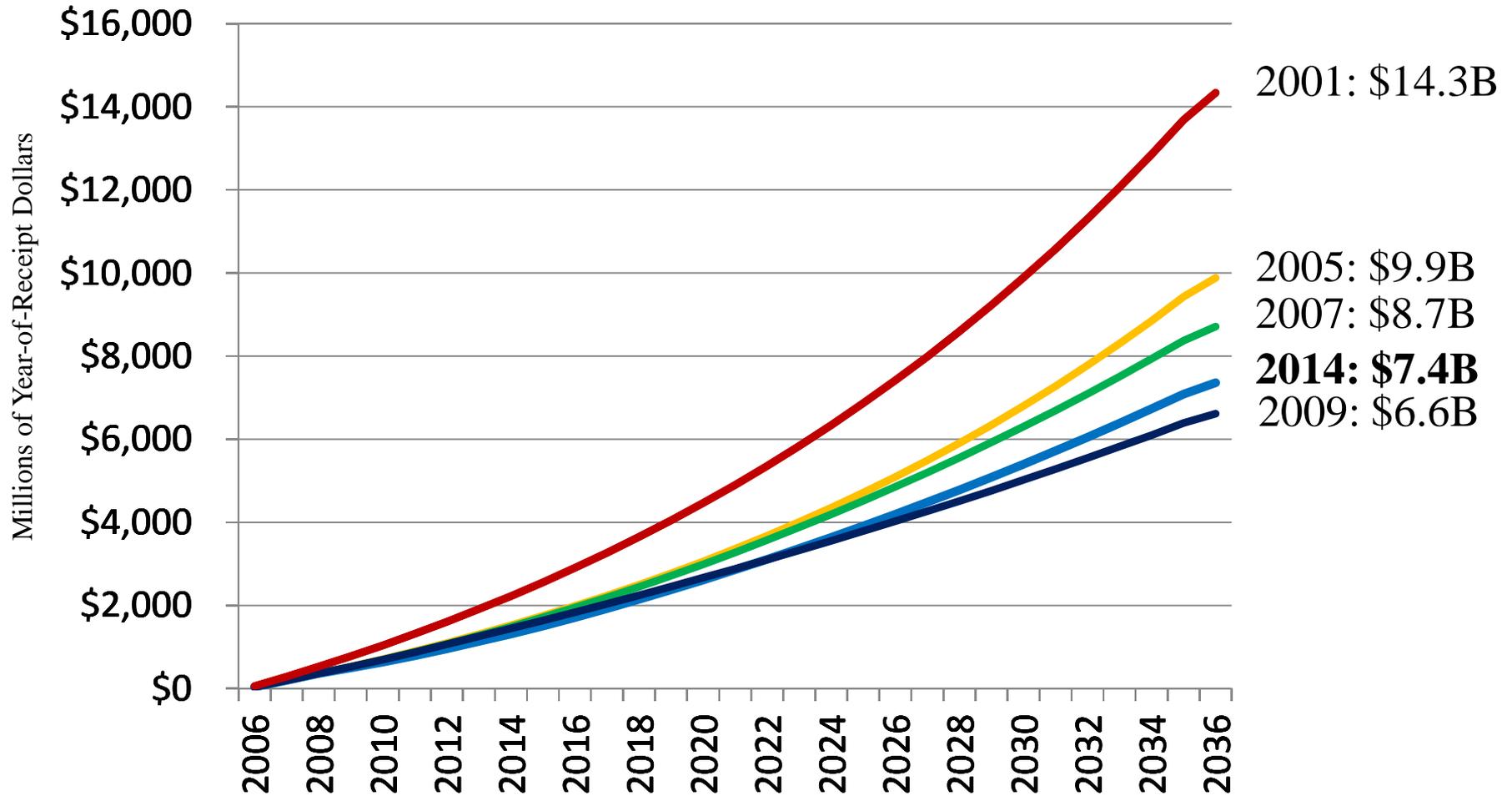


- Purchase Zero-Emission Buses and Construct Service Facilities
- Develop New Light Rail Corridors
- Fund Operating and Maintenance Costs for Increased Bus, Rail and Paratransit Service

 18.5% or \$243.6 million*

* Through October 31, 2014

Measure A Sales Tax Revenue – Cumulative Forecast Projections



2000 Measure A - Milestones 2015

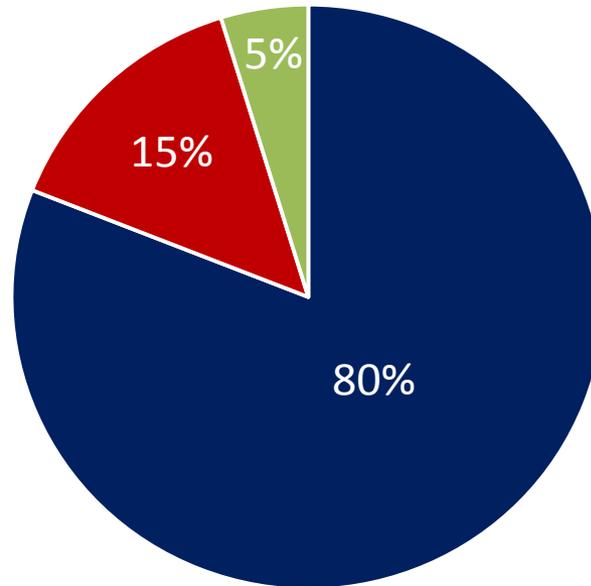


- Initiate BART SV Phase II Environmental Update Document
- Completion of BART SV Phase I Berryessa Aerial Structure and 11 corridor grade separations
- Completion of Eastridge Transit Center Improvements
- Final Environmental Document for El Camino BRT

2010 Measure B - Vehicle Registration Fee



- Perpetuity, \$10 for each vehicle registered in Santa Clara County
- Approximately \$45 million generated



■ Local Roadway Improvement
■ Administration Fee

■ Countywide Program