

# 2016 Measure B Update - January 2021



## LOCAL STREETS & ROADS

- No new 2016 Measure B activities in January 2021.
- Allocation through FY21: \$170M.
- Expenditure through January 2021: \$63.9M.



## HIGHWAY INTERCHANGES

- US 101/De La Cruz/Trimble IC: Completed final design. Construction bidding in spring 2021.
- SR 87 Ramp Widening/US 101/ Story: Completed final design. Construction bidding spring 2021.
- Allocation through FY21: \$206.9M.
- Expenditure through January 2021: \$34.1M.



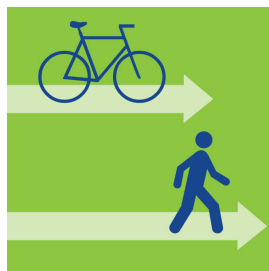
## BART PHASE II

- No 2016 Measure B activities in January 2021.
- Allocation through FY21: \$150M.



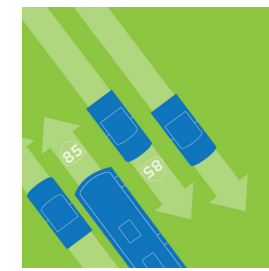
## COUNTY EXPRESSWAYS

- Santa Teresa-Hale Corridor (led by City of Morgan Hill): Completed Phase I & II final design. Phase I construction to begin April 2021.
- Allocation through FY21: \$50M.
- Expenditure through January 2021: \$427K.



## BICYCLE & PEDESTRIAN

- Capital Projects: Finalizing agreements for Cupertino, Los Gatos, Morgan Hill, and Sunnyvale.
- Planning Studies: Preparing for Call for Projects.
- Allocation through FY21: \$33.3M.
- Expenditure through January 2021: \$30K



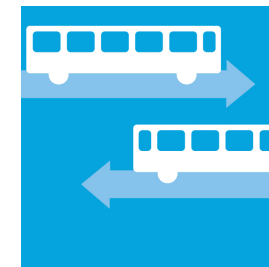
## SR 85 CORRIDOR

- No new 2016 Measure B activities in January 2021.
- Allocation through FY21: \$14.5M.
- Expenditure through January 2021: \$1.1M.



## CALTRAIN GRADE SEPARATION

- No new 2016 Measure B activities in January 2021.
- Allocation through FY21: \$38M.
- Expenditure through January 2021: \$401K.



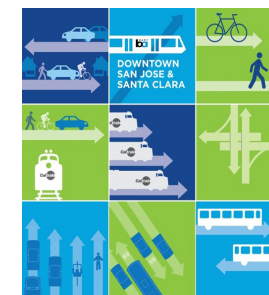
## TRANSIT OPERATIONS

- Innovative Transit Service Models: Reviewed and scored all project applications.
- Expand Mobility & Affordable Fares: Sold 1,112 passes via six community partners through January 2021.
- Allocation through FY21: \$66.6M.
- Expenditure through January 2021: \$52M.



## CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Finalizing funding agreement with Caltrain for technical services and analysis for the Diridon Integrated Station Concept Plan.
- Allocation through FY21: \$13.1M.
- Expenditure through January 2021: \$2.8M



## PROGRAM ADMINISTRATION

- Developing principles and project selection criteria for a 10-year Program and Biennial Budget.
- Developing the Program manual and FY17 - FY19 annual report.
- Allocation through January 2021: \$13.2M.
- Expenditure through January 2021: \$4.8M.