

2016 Measure B Update - February 2021



LOCAL STREETS & ROADS

- No new 2016 Measure B activities in February 2021.
- Allocation through FY21: \$170M.
- Expenditure through February 2021: \$67.7M.



HIGHWAY INTERCHANGES

- No new 2016 Measure B activities in February 2021.
- Allocation through FY21: \$206.9M.
- Expenditure through February 2021: \$37.5M.



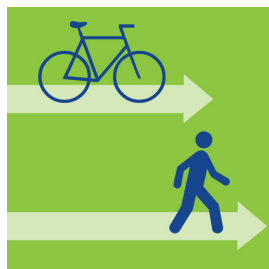
BART PHASE II

- No 2016 Measure B activities in February 2021.
- Allocation through FY21: \$150M.



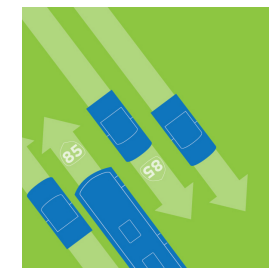
COUNTY EXPRESSWAYS

- Santa Teresa-Hale Corridor (led by City of Morgan Hill): Completed Phase I & II final design. Phase I construction to begin April 2021.
- Allocation through FY21: \$50M.
- Expenditure through February 2021: \$427K.



BICYCLE & PEDESTRIAN

- Capital Projects: Finalizing agreements for Cupertino, Los Gatos, Morgan Hill, and Sunnyvale.
- Planning Studies: Opened call for projects. Applications due April 5th.
- Allocation through FY21: \$33.3M.
- Expenditure through February 2021: \$31K.



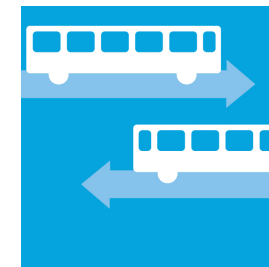
SR 85 CORRIDOR

- No new 2016 Measure B activities in February 2021.
- Allocation through FY21: \$14.5M.
- Expenditure through February 2021: \$1.1M.



CALTRAIN GRADE SEPARATION

- Begin coordination with cities to update Implementation Plan.
- Allocation through FY21: \$38M.
- Expenditure through February 2021: \$401K.



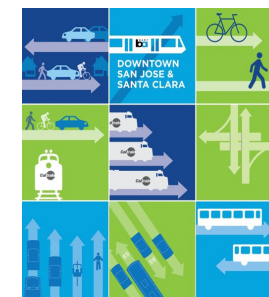
TRANSIT OPERATIONS

- Innovative Transit Service Models: Funding for all five projects recommended to Committees for approval at March Board meeting.
- Expand Mobility & Affordable Fares: Issued 1,205 passes via six community partners prior to fares being suspended on February 8th.
- Allocation through FY21: \$66.6M.
- Expenditure through February 2021: \$53.3M.



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Finalizing funding agreement with Caltrain for technical services and analysis for the Diridon Integrated Station Concept Plan.
- Allocation through FY21: \$13.1M.
- Expenditure through February 2021: \$2.9M.



PROGRAM ADMINISTRATION

- Development of principles and project selection criteria for a 10-year Program and Biennial Budget continues.
- Developing the Program manual and FY17 - FY19 annual report.
- Allocation through February 2021: \$13.2M.
- Expenditure through February 2021: \$5M.