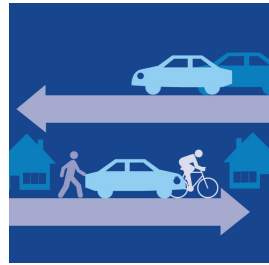


# 2016 Measure B Update - June 2021



## LOCAL STREETS & ROADS

- Notified Member Agencies of FY22/FY23 allocations.
- Allocation through FY21: \$170M
- Expenditure through June 2021: \$74.7M



## HIGHWAY INTERCHANGES

- US 101/De La Cruz/Trimble IC: Construction to begin August 2021.
- US 101 SB to SR 87 SB Connector Ramp & US 101 SB On-Ramp from Story Rd: Construction bidding scheduled for late July.
- Allocation through FY21: \$206.9M
- Expenditure through June 2021: \$48.4M



## BART PHASE II

- No 2016 Measure B activities in June 2021.
- Allocation through FY21: \$150M



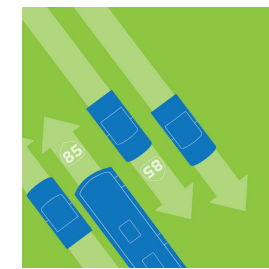
## COUNTY EXPRESSWAYS

- Reviewing project documents and reimbursement requests from the County of Santa Clara.
- Santa Teresa-Hale Extension Phase I (led by Morgan Hill): In construction.
- Allocation through FY21: \$50M
- Expenditure through June 2021: \$6.3M



## BICYCLE & PEDESTRIAN

- Capital Projects: Executed agreement for Sunnyvale's Stevens Creek Trail project.
- Education/Encouragement: Notified Member Agencies of FY22/FY23 allocations.
- Planning Studies: FY20/FY21 project list approved by the Board. Developing funding agreements.
- Allocation through FY21: \$33.3M
- Expenditure through June 2021: \$373.5K



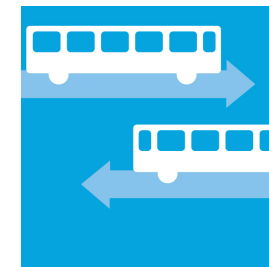
## SR 85 CORRIDOR

- No new 2016 Measure B activities in June 2021.
- Allocation through FY21: \$14.5M
- Expenditure through June 2021: \$1.2M



## CALTRAIN GRADE SEPARATION

- Began coordination with cities to update Implementation Plan.
- Allocation through FY21: \$38M
- Expenditure through June 2021: \$404.6K



## TRANSIT OPERATIONS

- Innovative Transit Service Models: Developing agreements for five projects.
- Allocation through FY21: \$66.6M
- Expenditure through June 2021: \$58.1M



## CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued working with Caltrain on the Diridon Station Technical Support and Analysis agreement.
- Allocation through FY21: \$13.1M
- Expenditure through June 2021: \$2.9M



## PROGRAM ADMINISTRATION

- FY22/FY23 Formula-based program and admin allocations approved by Board.
- Finalizing FY17 - FY19 and FY20 annual reports and 2016 Measure B Program manual.
- Allocation through 2021: \$13.2M
- Expenditure through June 2021: \$5.7M