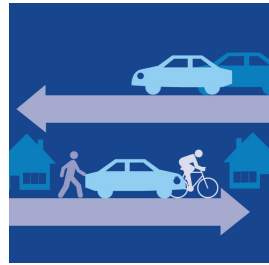


2016 Measure B Update - July 2021



LOCAL STREETS & ROADS

- No new 2016 Measure B activities in July 2021.
- Allocation through FY23: \$270.7M
- Expenditure through July 2021: \$83.7M



HIGHWAY INTERCHANGES

- US 101 SB to SR 87 SB Connector Ramp & US 101 SB On-Ramp from Story Rd: Construction bidding scheduled for mid August.
- Anticipate FY22 & FY23 budget approval in December 2021.
- Allocation through FY21: \$206.9M
- Expenditure through July 2021: \$50.9M



BART PHASE II

- No 2016 Measure B activities in July 2021.
- Allocation through FY23: \$150M



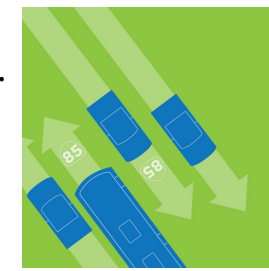
COUNTY EXPRESSWAYS

- Reviewing project reimbursement requests.
- Allocation through FY23: \$50M
- Expenditure through July 2021: \$6.4M



BICYCLE & PEDESTRIAN

- Capital Projects: Executed agreement for San Jose's Thompson Creek Trail project.
- Planning Studies: Developing funding agreements with project sponsors.
- Allocation through FY23: \$56.4M
- Expenditure through July 2021: \$390K



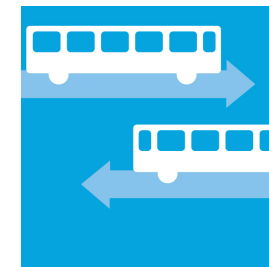
SR 85 CORRIDOR

- SR 85 Noise Reduction Phase 2 project in process and consultant brought on board.
- Allocation through FY23: \$14.5M
- Expenditure through July 2021: \$1.2M



CALTRAIN GRADE SEPARATION

- Began coordination with cities to update Implementation Plan.
- Anticipate FY22 & FY23 budget approval in December 2021.
- Allocation through FY21: \$38M
- Expenditure through July 2021: \$405K



TRANSIT OPERATIONS

- Innovative Transit Service Models: Developing funding agreements with project sponsors.
- Allocation through FY23: \$112.8M
- Expenditure through July 2021: \$59.6M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Finalizing Diridon Station Technical Support and Analysis agreement.
- Allocation through FY23: \$42.5M
- Expenditure through July 2021: \$2.9M



PROGRAM ADMINISTRATION

- Negotiating contract for the on-call Complete Streets technical assistance service.
- Released the 2016 Measure B Program manual.
- Allocation through FY23: \$15.2M
- Expenditure through July 2021: \$5.9M