

2016 Measure B Update - September 2021



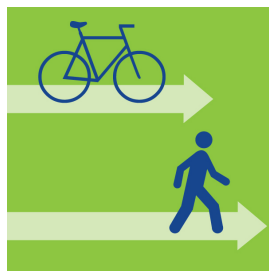
LOCAL STREETS & ROADS

- Receiving and reviewing annual documentation, due October 1st.
- Allocation through FY23: \$270.7M
- Expenditure through September 2021: \$98.9M



BART PHASE II

- No 2016 Measure B activities in September 2021.
- Allocation through FY23: \$150M



BICYCLE & PEDESTRIAN

- Capital Projects: Reviewing required project documentation.
- Education & Encouragement: Receiving and reviewing annual documentation, due October 1st.
- Planning Studies: Continued developing funding agreements.
- Allocation through FY23: \$56.4M
- Expenditure through September 2021: \$945K



CALTRAIN GRADE SEPARATION

- Received fund allocation agreement from Sunnyvale, Mountain View, and Palo Alto. VTA has responded to the Cities and will be meeting with each city in early October.
- Allocation through FY21: \$38M
- Expenditure through September 2021: \$405K



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- No 2016 Measure B activities in September 2021.
- Allocation through FY23: \$42.5M
- Expenditure through September 2021: \$2.9M



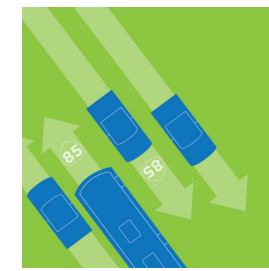
HIGHWAY INTERCHANGES

- Call-for-projects window still open -- applications are due on October 12.
- US 101 SB to SR 87 SB Connector Ramp & US 101 SB On-Ramp from Story Rd: Contract awarded.
- US 101/Trimble-De La Cruz Blvd Interchange Improvement: Construction to begin October 2021.
- Allocation through FY21: \$206.9M
- Expenditure through September 2021: \$57.4M



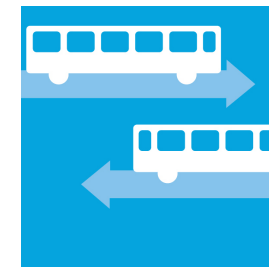
COUNTY EXPRESSWAYS

- Reviewing project quarterly reports and ongoing reimbursement requests.
- Allocation through FY23: \$50M
- Expenditure through September 2021: \$9.2M



SR 85 CORRIDOR

- No 2016 Measure B activities in September 2021.
- Allocation through FY23: \$14.5M
- Expenditure through September 2021: \$1.4M



TRANSIT OPERATIONS

- Innovative Transit Service Models: Finalizing individual funding agreements with Santa Clara County, Milpitas and Mountain View.
- Allocation through FY23: \$112.8M
- Expenditure through September 2021: \$69.6M



PROGRAM ADMINISTRATION

- Continued updates to the 2016 Measure B transparency website and the VTA.org page.
- Awarded the on-call Complete Streets technical assistance contract to HMM Engineers.
- Allocation through FY23: \$15.2M
- Expenditure through September 2021: \$6.3M