2016 Measure B Update - October 2021

LOCAL STREETS & ROADS

 Annual documentation due on October 1st -- continued review and correspondence with Member Agencies. • Allocation through FY23: \$270.7M Expenditure through October 2021: \$99.5M



HIGHWAY INTERCHANGES

- to Proceed delayed to early 2022 due to weather. November committees for December Board action. Allocation through FY21: \$206.9M
- Expenditure through October 2021: \$60.1M

COUNTY EXPRESSWAYS

- Reviewing project reimbursement requests.
- Allocation through FY23: \$50M
- Expenditure through October 2021: \$9M

SR 85 CORRIDOR

- No 2016 Measure B activities in October 2021.
- Allocation through FY23: \$14.5M

- - Expenditure through October 2021: \$1.4M

TRANSIT OPERATIONS

- Community Shuttle: Expansion of Service Span project.
- Allocation through FY23: \$112.8M
- Expenditure through October 2021: \$71M

PROGRAM ADMINISTRATION

- Regular updates to 2016 Measure B online portals.
- Allocation through FY23: \$15.2M
- Expenditure through October 2021: \$6.5M



BICYCLE & PEDESTRIAN

BART PHASE II

• Education & Encouragement: Annual documentation due on October 1st -continued review and correspondence with Member Agencies. Allocation through FY23: \$56.4M Expenditure through October 2021: \$1.1M



CALTRAIN GRADE SEPARATION

• Received project updates from the cities of Sunnyvale, Mountain View, and Palo Alto on the status of their grade separation projects. Allocation through FY21: \$38M

- Expenditure through October 2021: \$405K

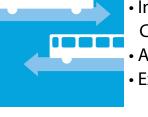
No 2016 Measure B activities in October 2021.

Allocation through FY23: \$150M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

 No 2016 Measure B activities in October 2021. Allocation through FY23: \$42.5M • Expenditure through October 2021: \$2.9M



• US 101 SB to SR 87 SB Connector Ramp & US 101 SB On-Ramp from Story Rd: Notice • Convened the scoring committee. Staff recommendations to be presented to

Innovative Transit Service Models: Executed agreement for the Mountain View

Continued developing engineering oversight for the Program.