

2016 Measure B Update - November 2021



LOCAL STREETS & ROADS

- Working with Complete Streets consultant to review annual Complete Streets Checklists submittals.
- Allocation through FY23: \$270.7M
- Expenditure through November 2021: \$101.1M



HIGHWAY INTERCHANGES

- Presented highway prioritized project list and proposed FY22/FY23 highway program allocation to Committees.
- 2 projects in close-out, 3 in construction, 4 in final design, 5 in environmental clearance, and 1 in Project Initial Document phase.
- Allocation through FY21: \$206.9M
- Expenditure through November 2021: \$61.3M



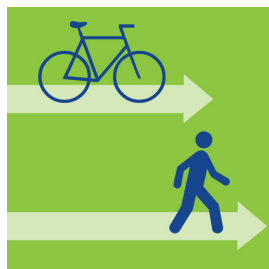
BART PHASE II

- No 2016 Measure B activities in November 2021.
- Allocation through FY23: \$150M



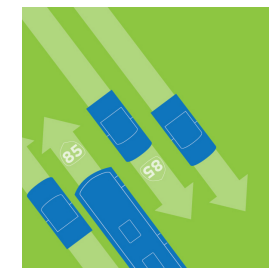
COUNTY EXPRESSWAYS

- Foothill Expressway: In project close-out.
- Oregon Page-Mill Expressway/Hannover: Construction began.
- Allocation through FY23: \$50M
- Expenditure through November 2021: \$12.6M



BICYCLE & PEDESTRIAN

- Capital Projects: Developing funding agreements for FY22/FY23 budget cycle projects.
- Education & Encouragement: Reviewing FY21 annual reports from Member Agencies and monitoring project progress.
- Planning Studies: Executed three funding agreements.
- Allocation through FY23: \$56.4M
- Expenditure through November 2021: \$1.1M



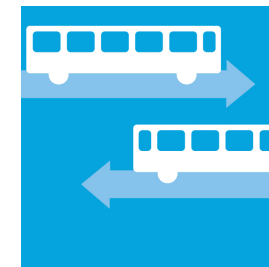
SR 85 CORRIDOR

- No 2016 Measure B activities in November 2021.
- Allocation through FY23: \$14.5M
- Expenditure through November 2021: \$1.5M



CALTRAIN GRADE SEPARATION

- Provided technical oversight in the development of Castro Grade Separation Final Design RFP.
- Presented FY22/FY23 budget to Committees.
- Allocation through FY21: \$38M
- Expenditure through November 2021: \$405K



TRANSIT OPERATIONS

- Innovative Transit: Finalizing funding agreement with City of Palo Alto.
- Allocation through FY23: \$112.8M
- Expenditure through November 2021: \$73.4M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- No 2016 Measure B activities in November 2021.
- Allocation through FY23: \$42.5M
- Expenditure through November 2021: \$2.9M



PROGRAM ADMINISTRATION

- FY21 Performance Audit underway.
- Allocation through FY23: \$15.2M
- Expenditure through November 2021: \$6.6M