

2016 Measure B Update - December 2021



LOCAL STREETS & ROADS

- Completed review of annual documentation.
- Allocation through FY23: \$270.7M
- Expenditure through December 2021: \$103.7M



HIGHWAY INTERCHANGES

- VTA Board approved the prioritized project list.
- VTA Board approved the recommended FY22/FY23 fund allocations of \$157.9M.
- Continued development of the Noise Abatement Program.
- Allocation through FY23: \$364.8M
- Expenditure through December 2021: \$63.5M



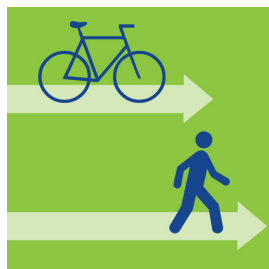
BART PHASE II

- No 2016 Measure B activities in December 2021.
- Allocation through FY23: \$150M



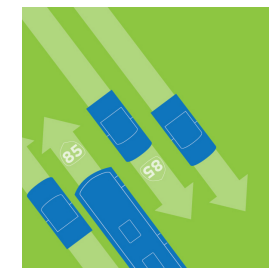
COUNTY EXPRESSWAYS

- Battery Backup Units Upgrade Project: Construction expected to start in Spring 2022.
- Allocation through FY23: \$50M
- Expenditure through December 2021: \$12.6M



BICYCLE & PEDESTRIAN

- Capital Projects: Reviewing project quarterly reports.
- Education & Encouragement: Completed review of annual documentation.
- Planning Studies: Finalizing funding agreement for San Jose's St. John Bicycle/Pedestrian Bridge Feasibility Study & Designs project.
- Allocation through FY23: \$56.4M
- Expenditure through December 2021: \$1.2M



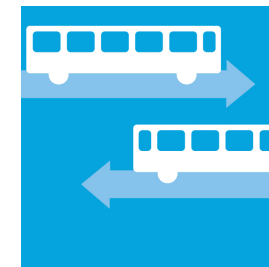
SR 85 CORRIDOR

- No new 2016 Measure B activities in December 2021.
- Allocation through FY23: \$14.5M
- Expenditure through December 2021: \$1.5M



CALTRAIN GRADE SEPARATION

- VTA Board approved the recommended FY22/FY23 fund allocations of \$33M.
- Allocation through FY23: \$71M
- Expenditure through December 2021: \$405K



TRANSIT OPERATIONS

- Innovative Transit: Finalizing funding agreement for Palo Alto's On-Demand Service project.
- Allocation through FY23: \$112.8M
- Expenditure through December 2021: \$73.7M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Processing reimbursement request for the Caltrain Business Plan.
- Extending term of agreement for the Caltrain Business Plan from December 31, 2021 to December 31, 2022.
- Allocation through FY23: \$42.5M
- Expenditure through December 2021: \$3.3M



PROGRAM ADMINISTRATION

- VTA Board approved FY22 to FY31 10-year Program.
- Allocation through FY23: \$15.2M
- Expenditure through December 2021: \$6.8M