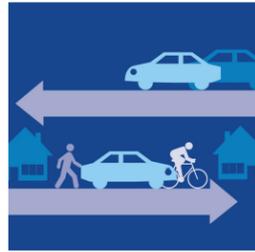


2016 Measure B Update - May 2022



LOCAL STREETS & ROADS

- Ongoing review of reimbursement requests.
- Allocation through FY23: \$270.7M
- Expenditure through May 2022: \$ 113M



HIGHWAY INTERCHANGES

- Developing pre-screening criteria for the Noise Abatement program.
- US 101/Mathilda and I-280/Foothill Landscaping : IFB to be released in August.
- SR 237-Calaveras Blvd. Near Term Improvements : IFB to be released in September.
- Allocation through FY23: \$364.8M
- Expenditure through May 2022: \$76.4M



BART PHASE II

- No 2016 Measure B activities in May 2022.
- Allocation through FY23: \$150M



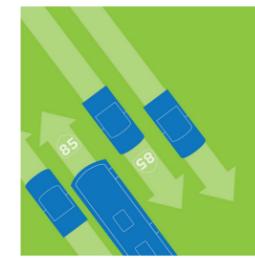
COUNTY EXPRESSWAYS

- Page Mill - El Camino: Final design nearing completion.
- Page Mill - Hanover: Microsurfacing and striping completed.
- Allocation through FY23: \$50M
- Expenditure through May 2022: \$15.9M



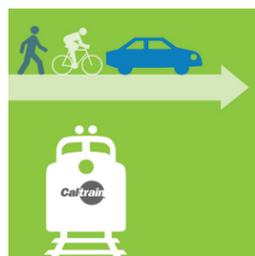
BICYCLE & PEDESTRIAN

- Executed funding agreement for Cupertino's Junipero Serra Trail, East Segment project.
- Allocation through FY23: \$56.4M
- Expenditure through May 2022: \$1.8M



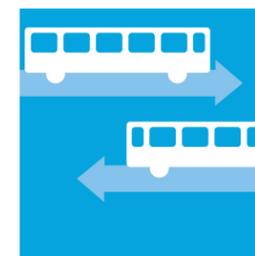
SR 85 CORRIDOR

- Noise Reduction Program Phase 2 is currently in the PA/ED phase.
- Allocation through FY23: \$14.5M
- Expenditure through May 2022: \$2M



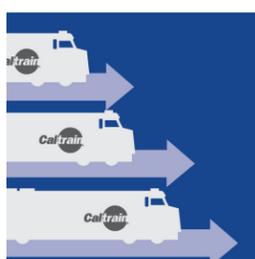
CALTRAIN GRADE SEPARATION

- Began developing funding agreement for Rengstorff Grade Separation project.
- Allocation through FY23: \$71M
- Expenditure through May 2022: \$404.6K



TRANSIT OPERATIONS

- Innovative Transit: Executed funding agreement for Milpitas on-demand service.
- Expand Mobility & Affordable Fares: Sold 1,156 passes via six community partners in May 2022.
- Allocation through FY23: \$112.8M
- Expenditure through May 2022: \$81.7M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- No 2016 Measure B activities in May 2022.
- Allocation through FY23: \$42.5M
- Expenditure through May 2022: \$3.3M



PROGRAM ADMINISTRATION

- Updating Program Category guidelines.
- Allocation through FY23: \$15.2M
- Expenditure through May 2022: \$7.6M