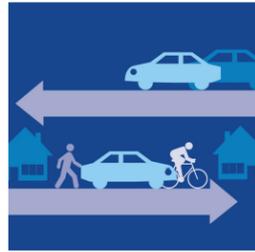


2016 Measure B Update - August 2022



LOCAL STREETS & ROADS

- Ongoing review of reimbursement requests.
- Allocation through FY23: \$270.7M
- Expenditure through August 2022: \$ 120.5M



HIGHWAY INTERCHANGES

- Board approved Noise Abatement pre-screening criteria.
- Mtn. View U.S. 101/Shoreline Blvd: Reviewing 100% design plans.
- Allocation through FY23: \$364.8M
- Expenditure through August 2022: \$93.4M



BART PHASE II

- No 2016 Measure B activities in August 2022.
- Allocation through FY23: \$150M



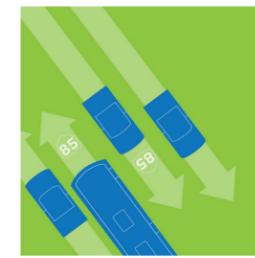
COUNTY EXPRESSWAYS

- Oregon-Page Mill Expressway/El Camino Real Improvements: At 95% design.
- Allocation through FY23: \$50M
- Expenditure through August 2022: \$16.4M



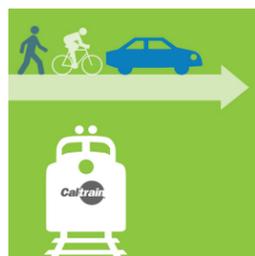
BICYCLE & PEDESTRIAN

- Executed the agreement for Sunnyvale's East Channel Trail study.
- Allocation through FY23: \$56.4M
- Expenditure through August 2022: \$2.3M



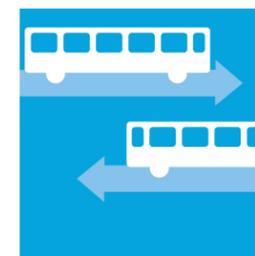
SR 85 CORRIDOR

- Noise Reduction Program Phase 2: In the PAED phase.
- Allocation through FY23: \$14.5M
- Expenditure through August 2022: \$2.1M



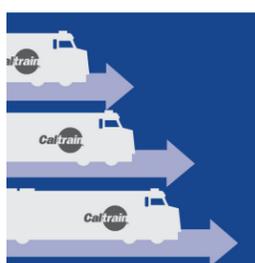
CALTRAIN GRADE SEPARATION

- Mountain View Transit Center Grade Separation: Began final design phase.
- Developing agreements with Palo Alto and Mountain View.
- Allocation through FY23: \$71M
- Expenditure through August 2022: \$517K



TRANSIT OPERATIONS

- Innovative Transit: Milpitas and Morgan Hill on-demand microtransit services to be launched in September.
- Expand Mobility & Affordable Fares: Sold 1,165 passes via six community partners in July.
- Allocation through FY23: \$112.8M
- Expenditure through August 2022: \$85M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- No 2016 Measure B activities in August 2022.
- Allocation through FY23: \$42.5M
- Expenditure through August 2022: \$3.5M



PROGRAM ADMINISTRATION

- VTA Board approved updated Program Category guidelines.
- Reviewing and updating Complete Streets Checklist templates.
- Allocation through FY23: \$15.2M
- Expenditure through August 2022: \$8.2M