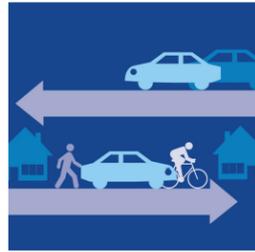


2016 Measure B Update - December 2022



LOCAL STREETS & ROADS

- Completed review of annual documentation.
- Allocation through FY23: \$270.7M
- Expenditure through December 2022: \$131.3M



HIGHWAY INTERCHANGES

- Preparing RFP for the Noise Abatement Study Technical Update.
- Allocation through FY23: \$364.8M
- Expenditure through December 2022: \$108.3M



BART PHASE II

- No 2016 Measure B activities in December 2022.
- Allocation through FY23: \$150M



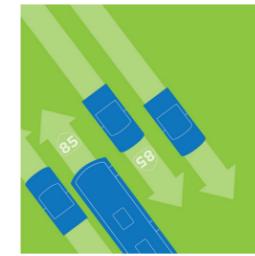
COUNTY EXPRESSWAYS

- Improvements at Almaden Expressway and Camden Avenue: Construction began.
- Allocation through FY23: \$50M
- Expenditure through December 2022: \$19.7M



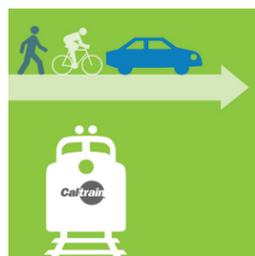
BICYCLE & PEDESTRIAN

- Completed review of annual documentation.
- Allocation through FY23: \$56.4M
- Expenditure through December 2022: \$3.3M



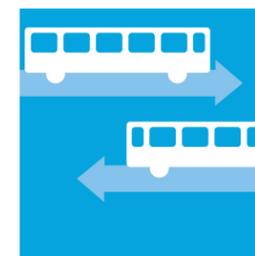
SR 85 CORRIDOR

- No new 2016 Measure B activities in December 2022.
- Allocation through FY23: \$14.5M
- Expenditure through December 2022: \$2.7M



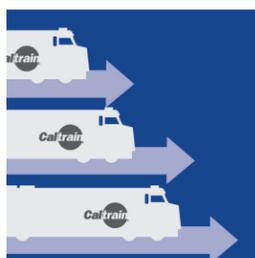
CALTRAIN GRADE SEPARATION

- Finalizing funding agreement with Palo Alto for additional technical studies.
- Allocation through FY23: \$71M
- Expenditure through December 2022: \$517K



TRANSIT OPERATIONS

- Innovative Transit: Palo Alto began pre-launch activities for its on-demand transit service.
- Expand Mobility & Affordable Fares: Sold 1,408 passes via six community partners in November.
- Allocation through FY23: \$112.8M
- Expenditure through December 2022: \$92.1M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued development on the Diridon Preliminary Business Case and Electric Multiple Unit (EMU) Hybridization funding agreements
- Allocation through FY23: \$42.5M
- Expenditure through December 2022: \$4.4M



PROGRAM ADMINISTRATION

- Began work on the FY22 Annual Report.
- Updates made to the Transparency Website.
- Allocation through FY23: \$15.2M
- Expenditure through December 2022: \$9M