

2016 Measure B Update - May 2023



LOCAL STREETS & ROADS

- Reviewing ongoing reimbursement requests.
- Allocation through FY23: \$270.7M
- Expenditure through May 2023: \$155.6M



HIGHWAY INTERCHANGES

- Released RFP for the Noise Abatement Study Technical Update.
- Program projects continue to move forward.
- Allocation through FY23: \$364.8M
- Expenditure through May 2023: \$118.4M



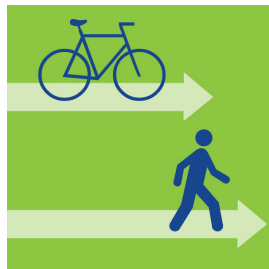
BART PHASE II

- Tunnel and Track Progressive Design Build Contract (CP2): Continued design activities, real estate acquisition, design efforts on other construction packages and insurance costs.
- Allocation through FY23: \$150M
- Expenditure through May 2023: \$16.9M



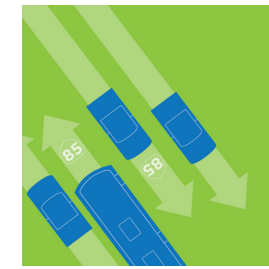
COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY23: \$50M
- Expenditure through May 2023: \$25.1M



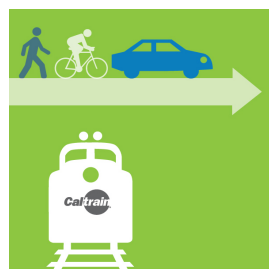
BICYCLE & PEDESTRIAN

- Capital Projects: Reviewing quarterly reports and reimbursement requests.
- Planning Studies: VTA Committees recommended funding for five projects for approval by the VTA Board.
- Allocation through FY23: \$56.4M
- Expenditure through May 2023: \$4.7M



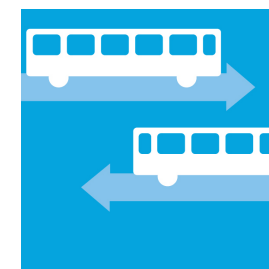
SR 85 CORRIDOR

- SR 85 Noise Reduction Phase 2: 95% Plans, Specifications and Estimate were completed with Final Plan approval and construction scheduled for Spring 2024.
- Allocation through FY23: \$14.5M
- Expenditure through May 2023: \$3.2M



CALTRAIN GRADE SEPARATION

- Continued development of funding agreements.
- Working with Caltrain and City of Mountain View to finalize the RFP for Rengstorff Avenue Final Design.
- Allocation through FY23: \$71M
- Expenditure through May 2023: \$780K



TRANSIT OPERATIONS

- Innovative Transit: No new 2016 Measure B activities.
- Expand Mobility & Affordable Fares: Issues 1,500 passes via community partners in May.
- Allocation through FY23: \$112.8M
- Expenditure through May 2023: \$100M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Caltrain Corridor Crossings Strategy: Funding agreement executed.
- Allocation through FY23: \$42.5M
- Expenditure through May 2023: \$4.9M



PROGRAM ADMINISTRATION

- Continued development of the FY22 Annual Program Report.
- VTA Board approved Fy24/FY25 Biennial Budget and 10-year Program. Biennial Budget to be considered with VTA's FY24/FY25 Biennial Budget in June.
- Allocation through FY23: \$15.2M
- Expenditure through May 2023: \$10.1M