

2016 Measure B Update - June 2023



LOCAL STREETS & ROADS

- Reviewing ongoing reimbursement requests.
- Allocation through FY23: \$270.7M
- Expenditure through June 2023: \$156.6M



HIGHWAY INTERCHANGES

- I-280 Winchester IC Improvement: Draft Environmental Impact Report/Environmental Assessment completed pending Notice of Availability (NOA).
- Program projects continue to move forward.
- Allocation through FY23: \$364.8M
- Expenditure through June 2023: \$120.1M



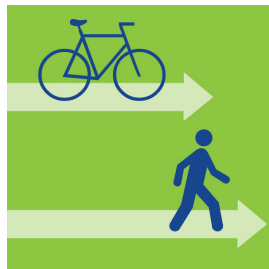
BART PHASE II

- Tunnel and Track Progressive Design Build Contract (CP2) design activities, real estate acquisition, design efforts on other construction packages and insurance costs.
- Allocation through FY23: \$150M
- Expenditure through June 2023: \$36.8M



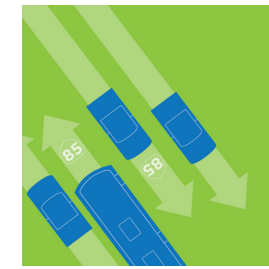
COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY23: \$50M
- Expenditure through June 2023: \$26.6M



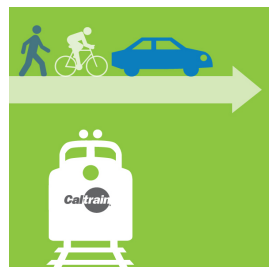
BICYCLE & PEDESTRIAN

- Capital Projects: Reviewing quarterly reports and reimbursement requests.
- Planning Studies: VTA Board approved recommended funding for five studies.
- Education & Encouragement: Reviewing reimbursement requests.
- Allocation through FY23: \$56.4M
- Expenditure through June 2023: \$5.3M



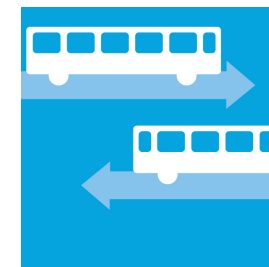
SR 85 CORRIDOR

- No new 2016 Measure B activities in June 2023.
- Allocation through FY23: \$14.5M
- Expenditure through June 2023: \$3.2M



CALTRAIN GRADE SEPARATION

- Continued development of funding agreements.
- Allocation through FY23: \$71M
- Expenditure through June 2023: \$780K



TRANSIT OPERATIONS

- Innovative Transit: Reviewing Morgan Hill's MoGo request to expand service.
- Expand Mobility & Affordable Fares: Issues 1,389 passes via community partners in June 2023.
- Allocation through FY23: \$112.8M
- Expenditure through June 2023: \$100.8M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- No new 2016 Measure B activities in June 2023.
- Allocation through FY23: \$42.5M
- Expenditure through June 2023: \$5.0M



PROGRAM ADMINISTRATION

- Finalizing the FY22 Annual Program Report.
- Board approved VTA's FY24/FY25 Biennial Budget including the 2016 Measure B Program budget.
- Allocation through FY23: \$15.2M
- Expenditure through June 2023: \$10.3M