VTA's BART Silicon Valley Phase II Extension Project

28th Street/Little Portugal Community Working Group Meeting

May 15th, 2024



Solutions that move you

Agenda

- Welcome & Introduction
- Transit-Oriented Communities Grant Update
- Community Working Group Pulse
- VTA Board Referral
- Early Construction Activities
- CWG Member Report Out
- Next Steps



Solutions that move you

28th Street/Little Portugal CWG Members

- Bill Rankin, Friends of Five Wounds Trail
- Chris Esparza, School of Arts and Culture at the Mexican Heritage Plaza
- Chris Patterson-Simmons, East Village San Jose
- Connie Alvarez, Alum Rock Santa Clara Street Business Association
- Danny Garza, Plata-Arroyo Neighborhood Association
- Davide Vieira, Five Wounds Portuguese National Parish
- Dee Barragan, Roosevelt Park Neighborhood Association
- Elma Arredondo, Alum Rock Urban Village Advocates (ARUVA)
- Ed Berger, Northside Neighborhood Association
- Helen Masamori, Five Wounds / Brookwood Terrace Neighborhood Action Coalition
- Isamar Gomez, Cristo Rey San José Jesuit High School
- Jesus Flores, Five Wounds Latino Business Foundation
- Justin Tríano, *Ride East Side San José (Ride ESSJ)*
- Marisa Diaz, Cristo Rey High School Student Council Rep
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- Terry Christensen, *CommUniverCity*
- Vacant, Somos Mayfair



Transit-Oriented Communities Grant Update Melissa Cerezo, VTA

Transit-Oriented Communities Program - Background

2018-2020: VTA TOC Playbooks

 Detailed and implementable recommendations for BART station areas, including addressing displacement of housing and small businesses

2002-2010: Community Design and Transportation Manual

 Design guidelines and capital grant program



VTA's Transit-Oriented Communities Policy



Goal: Increase transit ridership & reduce vehicle trips through intensive mixed-use, mixed-income development around transit stations and corridors.

Approach:

Leverage VTA-owned sites for TOD



Collaborate to accommodate sustainable growth around transit



CURRENT as of 05/15/24 – FOR DISCUSSION ONLY

Address regional priorities



Transit-Oriented Communities Program Elements





Transit-Oriented Communities Grant Program Goals



Increase VTA ridership and active transportation modes



Advance equity and mitigate displacement



Advance transit-supportive policy alignment



Increase community capacity for housing preservation



Empower communities to advocate



Overcome barriers to equitable engagement



Strengthen community culture and identity

Transit-Oriented Communities Grant Program

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\$750,000 in total funding for the following program areas:

Community **Education &** Placemaking, Arts, **Planning & Policy Resilience** and Activation Implementation Engagement <u>+</u> 25% + 15% 10%



VTA Board Referral Bernice Alaniz, VTA

CURRENT as of 05/15/24 – FOR DISCUSSION ONLY

Board Referral: Updates to Station Design

VTA Board direction provided at the May 2nd Board Meeting

- Provide written report on the stakeholder requests/concerns related to the 28th Street Little Portugal, Downtown San José, and Diridon Stations
- Perform design updates for
 - Above ground facilities at 28th Street Little Portugal Station
 - Added southern entrance at Downtown San José Station
 - Above ground facilities at Diridon Station
- Provide monthly station design updates to VTA's BART Silicon Valley Phase II Oversight Committee.
- Community Working Group (CWG) meeting process.
 - Discuss in-person meetings, dedicated staff/consultant support, and review of project documents prior to their presentation to the VTA Board of Directors

Full Items of Referral can be found listed in the <u>Board Agenda Packet</u>, pg 263-265



Community Working Group Pulse

Community Working Groups

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Role of the CWGs

- Be project liaisons
- Receive briefings on technical areas
- Receive project updates
- Build an understanding of the project
- Collaborate with VTA
- Contribute to the successful delivery of the project

Role of CWG Members

- Attend CWG meetings
- Be honest
- Provide feedback
- Get informed
- Disseminate accurate information
- Act as conduits for information to community at large



How can we improve the CWG meetings?

- Concerns on if member's feedback is impactful
- Holding meetings in person would help with authentic conversations
- Ensuring that the community is aware of things that will impact them
- Overcommunicate upcoming activities/information
- More detail and exhaustive look-aheads
- Set clearer long-term goals for CWG program
- Rethink model
- Evaluate how to empower historically under-represented and low-income communities
- Streamlined communication to CWG members and the community
- Clear point of contact
- Focus on email as the most universal mode of communication
- Calendar to inform the community of meetings, events, construction activities
- Proactive sharing of upcoming construction activities, details, relocation of businesses, securing sites
- Improve transparency on property acquisition



Community Working Group Discussion & Poll

Would you like to resume in-person CWG meetings? (Select one)

- a) Yes
- b) No

If you would like in-person CWG meetings, how often would you like to attend? (Select all that you prefer)

- a) I would commit to meeting in-person for every meeting
- b) I would commit to meeting in-person for every other meeting
- c) I would commit to meeting in-person for **one meeting each year**
- d) I'd prefer to keep meeting virtually on Zoom
- e) I prefer to have an option between in-person & virtual

This is my preference on the CWG meeting format (Select one)

- a) I like the current meeting format with staff facilitation
- b) I would prefer a shift in meeting format towards external facilitation

Would you be interested in a pre-meeting networking time with CWG members, Project staff, and invited presenters? (Select one)

- a) Yes
- b) No

Would you like to review Project documents prior to the presentation at the Board of Directors meeting? (Select one)

- a) Yes
- b) No

Any other feedback to provide on the CWG meetings?



28th Street/Little Portugal Station Facilities – Board Referral

28th Street Little Portugal BART Station



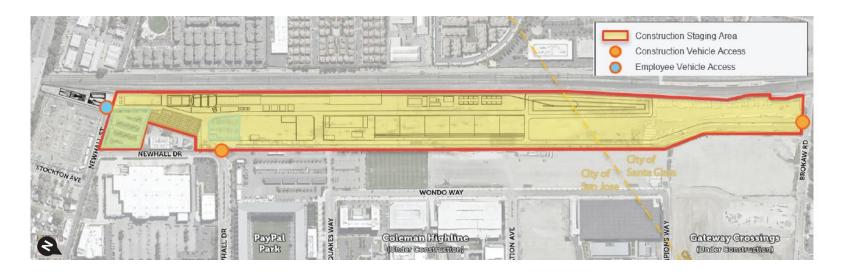
- 1. Locate Back-of-House Facilities (BOH) underground under the plaza
- 2. If all options in attempt to locate the BOH underground have been exhausted, then:
 - a) Provide an in-depth presentation to the Oversight Committee and 28th/LP Community Working Group on the reasons why; including a comparison with Downtown San José Station and its BOH location;
 - b) Minimize the BOH footprint next to the station headhouse and provide an indepth presentation to the Oversight Committee on what is included in that BOH facility and what factors influence their placement next to the headhouse versus at the North Vent; and
 - c) Design the Station and surrounding transit-oriented development with a plaza that maximizes opportunities for community activation, recreation, and access to open space



Early Construction Activities Erica Roecks, VTA

Initial Activities at West Portal





- Site grading began in May and may produce vibrations and noise during the day.
- Where applicable, BSV to facilitate ongoing construction coordination and updates between contractor and stakeholders.
- CTMP covering this work was brought to Council and approved in June 2023.

Info Shared on Construction Notice

- **WHAT** summary of construction activity
- WHERE location of construction activity with map
- WHEN include interval of dates and times, include a note if it includes weekend and/or nighttime work
- WHAT TO EXPECT includes information on the activity and impacts (noise, dust, sidewalk closures, parking impacts, bus stop relocations, road detours, etc.)

Example of a Construction Notice



VA

VTA's BART Silicon Valley Phase II Extension Project

Notice of Geophysics Work along N 30th St/E St James St 5/20/24 - 5/27/24

WHAT

 Contractors will be conducting surface geophysical testing near the intersection of North 30th St and East Saint James St adjacent to the future 28th St/Little Portugal Station to help prepare for VTA's BART Silicon Valley Phase II Project.

WHERE

 The work will take place on N 30th St. and on E St James Street.

WHEN*

- Work will be conducted as early as Mon. May 20 Mon. May 27.
- General working hours will be 7:00AM- 5:00 PM.
 * Please note that timelines for construction activity have some inherent uncertainty and may change depending on field conditions and/or inclement weather.

WHAT TO EXPECT

- The work activity will include field equipment that includes a control box, electrical wire, and ground probes.
- The equipment will be laid out on the ground over a maximum distance of 60 ft. for each of the three locations.
- This work activity does not typically generate dust.
- This work will temporarily restrict or block access to site driveways and the parking area along N. 30th St.

PROJECT BACKGROUND

VTA's BART Silicon Valley Phase II Extension (Phase II Project) is a six-mile, four-station extension of BART from Berryessa / North San José Station (opened 2020) through downtown San José to the City of Santa Clara. The Phase II Project is planned to include an approx. five-mile subway, three stations with underground platforms (28th Street/ Little Portugal, Downtown San José, and Diridon), one ground-level station (Santa Clara), a train maintenance and storage facility, and additional facilities.



Construction is a dynamic process and information is subject to change without notice.

Distribution Methods

Electronic Distribution

- Email:
 - Distribute via MailChimp to all stakeholders
 - CWG members, City districts, neighborhood associations, targeted stakeholders (e.g., PayPal Park), residents
 - Renotify electronically if changes to start dates
- Post on Project website and Social media
- VTA inputs information in transit apps, 511 & mapping apps
- VTA notifies transit riders for bus stop relocations, etc.

Physical Distribution

Physical flyers are distributed to businesses/residences/etc. within a 1,000 ft. radius
of the construction activity







Phase II Update Bernice Alaniz, VTA

CURRENT as of 05/15/24 - FOR DISCUSSION ONLY

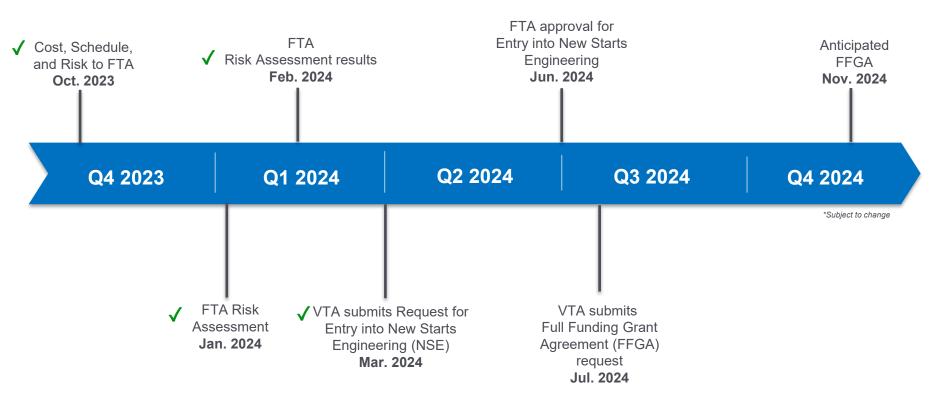
Program Schedule





Based on preliminary schedule for planning purposes.

Path to FTA Full Funding Grant Agreement



YA

Funding Status

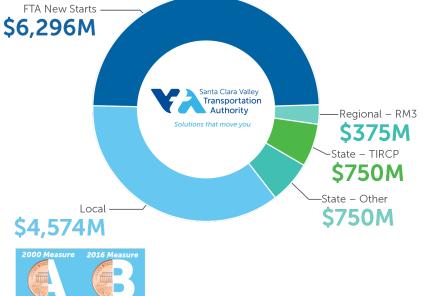


- Federal Transit Administration (FTA) announced that \$500 million is officially in the Federal FY24 budget for this project
- The next six months are very critical for VTA in securing the Federal funding
- Raising project need, benefits, and visibility from a County, State, and Federal level is critical during this period
- Our Congressional Delegation needs to hear about the tremendous support for this Project from all levels of the community – including residents, community stakeholders, businesses, and elected officials
- The project has had strong local backing since 2000 and VTA is here to deliver it

FTA Standard Cost Category	Estimate (YOE)
10 - GUIDEWAY & TRACK ELEMENTS	\$2,900
20 – STATIONS	\$2,037
30 - YARDS, SHOPS	\$352
40 - SITEWORK & SPECIAL CONDITIONS	\$582
50 - SYSTEMS	\$1,409
60 - ROW, LAND, EXIST. IMPROV.	\$241
70 - VEHICLES	\$205
80 - PROFESSIONAL SERVICES	\$2,973
90 - UNALLOCATED CONTINGENCY	\$1,657
100 - FINANCE CHARGES	\$390
TOTAL	\$12,746

Notes:

- Costs are rounded to millions
- Reflects FTA-PMOC feedback, including changes to allocated/unallocated contingencies
- SCC 80 includes VTA, BART, Consultants (PMT, GEC, CM, others), OCIP, Third Parties, Legal, CP2 Design, IT, Office leases and other supporting costs.



Subject to change pending review with FTA and their Financial Management Oversight Consultant (FMOC)

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CWG Member Report Out

Report Back – 28th Street Little Portugal

- Bill Rankin, Friends of Five Wounds Trail
- Chris Esparza, School of Arts and Culture at the Mexican Heritage Plaza
- Chris Patterson-Simmons, East Santa Clara Street Business Association
- Connie Alvarez, Alum Rock Santa Clara Street Business Association
- Danny Garza, Plata-Arroyo Neighborhood Association
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How have you been sharing information and updates on BSVII with your community?

> What have you heard from your communities?

Upcoming Meetings

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- Upcoming CWG Dates
 - 28th Street Little Portugal CWG Meeting: TBD
 - 28th Street Little Portugal CWG Meeting: September 11, 2024
- VTA Board of Directors <u>vta.org/about/board-and-committees</u>
 - Board of Directors' Meeting: June 6, 2024, 5:30 PM
 - VTA's BSVII Oversight Committee: June 13, 2024, 12:30 PM
 - VTA's BSVII Oversight Committee: July 11, 2024, 12:30 PM
 - Board of Directors' Meeting: August 1, 2024, 5:30 PM
 - VTA's BSVII Oversight Committee: August 8, 2024, 12:30 PM
 - VTA Board of Directors' Meeting: September 5, 2024, 5:30 PM
- Kristen will email alerts for other meetings