2016 Measure B Update - June 2024
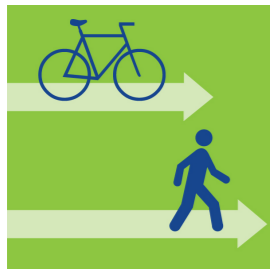
LOCAL STREETS & ROADS
- Reviewing ongoing reimbusement requests.
- Allocation through FY25: $378M
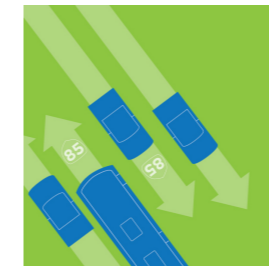- Expenditure through June 2024: $213.3M

HIGHWAY INTERCHANGES
- Calaveras Near-Term Impvts: Construction contract to be awarded in early August.
- US 101/SR 25 IC Impvts: Final design and right of way completed.
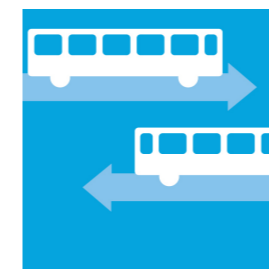- Allocation through FY25: $436.2M
- Expenditure through June 2024: $155.5M

BART PHASE II
- No new 2016 Measure B activities in June 2024.
- Allocation through FY25: $725M
- Expenditure through June 2024: $298M

COUNTY EXPRESSWAYS
- Reviewing ongoing reimbursement requests.
- Allocation through FY25: $54.3M
- Expenditure through June 2024: $29.3M

BICYCLE & PEDESTRIAN
- Amending funding agreements for Bicycle & Pedestrian Education and Encouragement category.
- Allocation through FY25: $78M
- Expenditure through June 2024: $11.6M

SR 85 CORRIDOR
- VTA Board approved a FY24/FY25 Biennial Budget augmentation for an additional $4.12M allocation.
- SR 85 Noise Reduction: Final Design scheduled for completion in August 2024.
- Allocation through FY25: $21.1M
- Expenditure through June 2024: $4M

CALTRAIN GRADE SEPARATION
- Rengstorff Avenue: Developing funding agreement amendment to include CM/GC services.
- Allocation through FY25: $178M
- Expenditure through June 2024: $9M

TRANSIT OPERATIONS
- Continuing improvements and revisions to the Innovative Transit Service Models Competitive Grant criteria.
- Allocation through FY25: $153.4M
- Expenditure through June 2024: $120.7M

CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS
- Continuing collaborative work with Caltrain for ongoing projects.
- Allocation through FY25: $42.5M
- Expenditure through June 2024: $8.1M

PROGRAM ADMINISTRATION
- Published the 2016 Measure B FY23 Program Annual Report.
- Continued improvements to reporting forms and the transparency site.
- Allocation through FY25: $18.7M
- Expenditure through June 2024: $12.3M

For more information, visit the 2016 Measure B Transparency Website:
https://2016measureb.vta.org/