ENVISION
SILICON VALLEY

July 9, 2015

2015

JUN	JUL	AUG	SEP	OCT	NOV	DEC
Board of Directors • Adopt Goals **Advisory Committees** • Review and provide input on evaluation criteria **Stakeholder Groups** • Review Call for Projects • Review Evaluation Criteria	**Stakeholders** • Review Evaluation Criteria	**Advisory Committees** • Review Evaluation Criteria **Ad Hoc Committee** • Review Evaluation Criteria	**Board** • Adopt Evaluation Criteria **Stakeholders** • Distribute initial unconstrained project lists and costs **Advisory Committees** • Distribute initial unconstrained project lists and costs **VTA Staff** • Lauch Budget Tool on Micro Site • Evaluate projects • Host community meetings	**Board** • Approve Project List to submit to MTC **Advisory Committees** • Update process **VTA Staff** • Evaluate Projects	**Stakeholders** • Compare projects with criteria • Receive presentation on Budget Tool **Advisory Committees** • Compare projects with criteria • Receive presentation on Budget Tool **Ad Hoc Committee** • Compare projects with criteria • Receive presentation on Budget Tool	**VTA Staff** • Begin developing draft expenditure plan

Ongoing dialogue with community partners and stakeholders

2016

JAN	FEB	MAR	APR–MAY	JUN–AUG	SEPT–NOV
VTA • Develop draft expenditure plan	**Stakeholders** • Review draft expenditure plan **Advisory Committees** • Review draft expenditure plan **Ad hoc Committee** • Review draft expenditure plan	**Board of Directors** • Review draft expenditure plan	**Stakeholders** • Recommend approval of final draft expenditure plan **Advisory Committees** • Recommend approval of final draft expenditure plan **Ad hoc Committee** • Recommend Board approval of final draft expenditure plan	**Board of Directors** • Approve final expenditure plan for August 4 submittal **VTA** • Submit arguments in favor by August 16 • Submit rebuttal arguments by August 23	• **November 8, 2016 Election Day**

Ongoing dialogue with community partners and stakeholders

Ad Hoc – Ad Hoc Committee on Envisioning Silicon Valley   *Advisory Committees: BPAC, CAC, CTA, PAC, and TAC*

1407-9606