VTA’s BART Silicon Valley Phase II Extension Project
Downtown/Diridon Community Working Group

April 16, 2019
San José City Hall Wings, Room 118/119
200 E Santa Clara Street
San José, CA 95113

Agenda

- Follow-Up Items
- 2016 Measure B Update
- Construction Education and Outreach Plan
- Real Estate
- Transit Oriented Communities Study Update
- Next Steps
Role of the CWG

- Be project liaisons
- Receive briefings on technical areas
- Receive project updates
- Build an understanding of the project
- Collaborate with VTA
- Contribute to the successful delivery of the project

Your Role as a CWG Member

- Attend CWG meetings
  - Bring your own binder (BYOB)
- Be honest
- Provide feedback
- Get informed
- Disseminate accurate information
- Act as conduits for information to community at large
Role of the CWG Team

<table>
<thead>
<tr>
<th>CWG Team Member</th>
<th>Role</th>
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<tbody>
<tr>
<td>Eileen Goodwin</td>
<td>Facilitator</td>
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<tr>
<td>Gretchen Baisa</td>
<td>Primary Outreach Contact</td>
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<tr>
<td>Jill Gibson</td>
<td>Phase II Planning Manager</td>
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<tr>
<td>Erin Sheelen</td>
<td>Technical Lead</td>
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<tr>
<td>Charla Gomez</td>
<td>City of San José – Planning Liaison</td>
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<td>Eric Eidlin</td>
<td>City of San José – DOT Liaison</td>
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Upcoming Meetings

• **CWG Dates** *(http://www.vta.org/bart/upcomingmeetings)*
  - June 11, 2019 – 4:00 – 6:00 PM
  - September 10, 2019, 4:00 – 6:00 PM
  - November 12, 2019, 4:00 – 6:00 PM

• **VTA Board of Directors** *(http://www.vta.org/get-involved/board-of-directors)*
  - May 2, 2019 – 5:30 PM
  - June 6, 2019 – 5:30 PM

• **Joint Policy Advisory Board (JPAB)**
  - April 26, 2019 – 3:00 PM
Follow-Up Items

- An update on fare integration is planned for the September CWG.
- Diridon Station Integrated Concept Plan consultants will increase the size of the walk and bike shed on graphics.
- A link to SPUR’s Seamless Transit paper was included in the February meeting summary.
- A link to the January JPAB presentation was included in the February meeting summary.
- Updated Station Profiles and workshop topics were provided to CWG members in advance of the Transit-Oriented Communities Study workshop.
- VTA staff will update CWG members when station naming is an item on a future VTA Board agenda.
- VTA staff will update CWG members on the project’s funding plan when new information is available.
CWG Member Report Backs

- Starting at the June CWG meetings

- Report back on:
  - Efforts taken to share project information
  - What you’re hearing in your community about the project

2016 Measure B Update

Jane Shinn, VTA
2016 Measure B Program Overview

- Nine Program Categories
- Collection began April 1, 2017
- January 30, 2019 – Validity of the Measure is upheld
- $381.6 million through Dec 2018

Local Streets & Roads

- Master Funding Agreements being executed
- FY18/FY19 allocations available
- One-time advance available
- FY18/FY19 - $90 million
- FY20/FY21 - $80 million

Solutions that move you
BART Phase II

- Preconstruction activities
- FY18/FY19 - $0
- FY20/FY21 - $150 million

Bicycle & Pedestrian

- Education & Encouragement – Formula
  - Funding agreement in development
- Capital projects – Competitive
  - 10-year program
  - Criteria – April committees/May BOD
  - Anticipate call for projects summer 2019
- Planning projects – Competitive
  - In development
- FY18/FY19 - $16.7 million
- FY20/FY21 - $16.7 million
Caltrain Grade Separation

- Implementation Plan - moving forward
- Funds to advance project activities

- FY18/FY19 - $7 million
- FY20/FY21 - $31 million

Solutions that move you

Caltrain Corridor Capacity

- Funding for San Jose Diridon Station Plan
- South County Rail Study
- Caltrain Locomotive Overhaul

- FY18/FY19 - $6.3 million
- FY20/FY21 - $2.5 million

Solutions that move you
Highway Interchanges

- Most projects in early development stages
- Includes VTA and City-delivered projects
- Noise Abatement Program

- FY18/FY19 - $87 million
- FY20/FY21 - $119.9 million

County Expressways

- County developing implementation plan

- FY18/FY19 - $50 million
- FY20/FY21 - $0
SR85 Corridor

- Completion of Transit Guideway Study
- Five noise abatement pilot projects
- Initial planning & feasibility analysis for results of Transit Guideway Study

- FY18/FY19 - $12 million
- FY20/FY21 - $2.5 million

Solutions that move you

Transit Operations

- Enhance Core Network - VTA
- Innovative Transit Models - Competitive
- Expand Mobility & Affordable Fares - VTA
- Improve amenities – VTA

- FY18/FY19 - $33.3 million
- FY20/FY21 - $33.3 million

Solutions that move you
Questions?

Construction Education & Outreach Plan (CEOP)
Gretchen Baisa, VTA
Community Meeting Participation

- Coordination with City and internal stakeholders

- Community Presentations:
  - February 21: 13th Street Neighborhood Action Coalition (NAC)
  - March 19: San José Downtown Association Historic District
  - March 21: The Alameda Business Association
  - March 27: District 3 Downtown Core Neighborhood Meeting
  - April 10: Job Corps Educational Program

- Upcoming Presentations
  - April 24: San José Arena Authority
  - May 8: Summit on Entrepreneurship and Innovation

Learn about VTA’s BART Phase II Project

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<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
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<tbody>
<tr>
<td>Wednesday</td>
<td>6-8 PM</td>
<td>Dr. Martin Luther King, Jr. Library Works Room, 3rd Floor</td>
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<tr>
<td>April 24, 2019</td>
<td></td>
<td>150 E. San Fernando St. San Jose, CA 95112</td>
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<tr>
<td>Thursday</td>
<td>6-8 PM</td>
<td>Cristo Rey High School, Gym</td>
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<td>April 25, 2019</td>
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<td>1389 E. Santa Clara St. San Jose, CA 95116</td>
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<tr>
<td>Saturday</td>
<td>10 AM</td>
<td>Buchser Middle School, Cafeteria</td>
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<tr>
<td>May 11, 2019</td>
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<td>1111 Bellomy St. Santa Clara, CA 95050</td>
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Hear About

- Project Overview
- Project Benefits
- Stations
- Transit Oriented Communities

Let us know you’re coming at ringthebay.eventbrite.com
For more information on the project visit vta.org/bart or call 408-321-7575
How You Can Help!

- Spread the word to your networks
  www.ringthebay.eventbrite.com

- Volunteer at the meeting (e.g. check-in)

- Attend!

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Small Business Assistance Study Timeline

- **Winter**
  - Scope Development

- **Spring**
  - Request for Proposals (RFP) & Hire Consultant
    - RFP posted on 3/15/2019

- **Summer & Fall**
  - Conduct Study

- **End 2019/Early 2020**
  - Final Report
Questions? Feedback?
Steps in VTA Real Estate Acquisitions for Projects

Potential acquisitions identified and evaluated by the environmental document (SEIS/SEIR)

Certification of document needed to authorize acquisitions

Relocation Plan prepared and adopted that identifies business/residential occupants who may need to move

Additional planning and procedures may be required when federal funds will be used

Project engineering determines exact property requirements; prepare survey maps and legal descriptions

Appraisals commence. VTA must offer just compensation (fair market value) + all applicable relocation benefits

We are here

VTA’s BART Silicon Valley Phase II Acquisitions

- Total of 80+ parcels identified in environmental document (SEIS/SEIR) as potentially impacted
  - Station sites
  - Support system facilities: power, ventilation, maintenance and emergency access
  - Construction staging areas
  - Tunnel easements under private property
- Conceptual plans included in certified SEIS/SEIR, advancing design to preliminary engineering by mid-2020
- Permits to Enter have been obtained for geotechnical investigations
- Property and easement acquisition will occur over several years
  - Currently projected to start in next 2 years
Tunnel Easement Overview

**Tunnel Easement**
- Right to use subsurface area from property owner for the tunnel

**Exclusion Zone**
- No future improvements allowed

**Protection Zone**
- Proposed future improvements must be reviewed by VTA, allowable if no tunnel impact

TOD Master Planning

- Current VTA Block ownership patterns do not support modern TOD
- VTA staff recommendation to enter into TOD Master Planning Agreement with other owners
  - Create TOD master plan for site
  - New parcel map to implement plan
  - City and stakeholder engagement
- City of San José development entitlements are not included
  - Owners apply to City for future projects
  - City processing of applications

Current VTA Block Ownership Patterns
Questions?
Access Study Objectives

- Identify transportation improvements to promote ridership by better connecting the stations to the surrounding community
  - Builds on past planning efforts
  - Provides guidance for future planning efforts

- Identify transportation and streetscape improvements to support and encourage TOD and sustainable communities.
  - Transportation improvements serve as a major input to the funding and financing strategy for TOD implementation.

Access Study Process

Understanding Existing & Planned Conditions

Identifying On-Site Station Facility Needs

Identifying Opportunities and Constraints for Station Access

Station Access Concept Development*

Transportation Circulation Improvements to support TOD

*To Be Completed In Subsequent Efforts
Station Profiles

- Report that summarizes the transportation characteristics of each station area
- Summarizes existing and planned:
  - Pedestrian network
  - Bicycle network
  - Transit network
  - Curb management
  - Auto network
- Identifies key access considerations
  - Interaction of modes
  - Gaps in connectivity
  - Primary access pathways
- Recommends transportation improvements for all modes
- Identifies on-site station access facility requirements

Key Considerations for Downtown San José Station

- Curb management practices
- Connections between the station and nearby LRT/BRT/Bus stations
- Enhanced wayfinding
Downtown San José Station Access Routes

- Developed access routes based on most probable ways to access station
- Developed recommendations to facilitate station access within 1.5 mile bike shed and 0.5 mile walkshed to promote ridership
- 14 access routes

Near-Term Recommendations within Station Area

- Construct bulb-outs and ADA ramps within 0.25 mile of station where needed
- Upgrade signals within 0.5 mile of station where needed for transit, bicycle, and pedestrian priority
- Install wayfinding signage and treatments along access routes within station area
Near-Term Priorities: Downtown San José Station Area

- Near-term priorities include improvements that may significantly benefit station access for existing land uses and encourage near-term planned TOD
- Priorities were identified in close coordination with City of San José

Access Improvement Projects: Downtown San José Station Area

- 14 projects identified
  - Upgrade and provide new bike facilities
  - Provide enhanced trail crossings
  - Provide new protected crosswalks
  - Widen sidewalks
  - Transit corridor enhancements on Santa Clara Street
  - Wayfinding
- Funding mechanism for improvements to be determined by overall TOD strategy
Next Steps

- Complete draft report with project recommendations
- Identify funding and implementation strategies for improvements
- Incorporate on-site station access facility requirements into Station Access Concept Development

Questions?
Next Steps
Eileen Goodwin, Facilitator

Next CWG meeting: Tuesday, June 11, 2019, 4:00 – 6:00 PM, San José City Hall, Rooms 118/119
  o CWG Members Report Backs - *NEW ACTION*
  o Government Affairs Update
  o Phase II Update
  o Construction Education & Outreach Plan
  o Diridon Station Integrated Concept Plan
  o Transit Oriented Communities Study Update
  o Downtown San José Transportation Plan Update

• Action Items