

Date: April 23, 2013
Current Meeting: May 2, 2013
Board Meeting: May 2, 2013

BOARD MEMORANDUM

TO: Santa Clara Valley Transportation Authority

Board of Directors

THROUGH: General Manager, Michael T. Burns

FROM: Chief CMA Officer, John Ristow

SUBJECT: Bicycle Expenditure Program Project List for VTP 2040

Policy-Related Action: No Government Code Section 84308 Applies: No

ACTION ITEM

RECOMMENDATION:

Adopt the Bicycle Expenditure Program (BEP) Project List for VTP 2040.

BACKGROUND:

VTA is in the process of developing the Valley Transportation Plan (VTP) 2040, the update to VTA's long-range transportation plan for Santa Clara County. VTP 2040 is updated approximately every four years. It addresses all the surface transportation modes and facilities in Santa Clara County: transit, state highways, county expressways, local streets and roads (LSR) and bicycle facilities.

Concurrently, staff is revising the Bicycle Expenditure Program (BEP) which was created by the VTA Board of Directors (Board) in August 2000 to identify and dedicate a funding stream to help implement the Countywide Bicycle Plan. The BEP project list is revised in conjunction with the VTP and becomes the Bicycle Element of the VTP. The BEP project list in VTP 2035 included 81 projects within the financial constraint of \$160 million of BEP funds.

The BEP is governed by a set of policies adopted by the Board including procedures describing project list development and the BEP Evaluation Criteria to be used when scoring potential BEP projects for the VTP. In March 2013, the revised BEP Policies and Evaluation Criteria were approved by the Board. A new feature of the BEP is the division of the project list into short-term and long-term categories.

DISCUSSION:

The process for developing the BEP Project List involves two main steps: 1) Developing a master list of projects, and 2) Constraining the master list to the financial constraints of the VTP. The VTP 2040 BEP financial constraint is \$300 million, a significant increase over the \$160 million allocation in VTP 2035. However, as long as Category 1 totals less than \$300 million, projects in Category 2 can exceed the financial constraint. In addition, some of these projects may receive funding during the current One Bay Area Grant (OBAG) funding cycle, and the total cost to complete the project may be less than presented in the attachments.

Step 1: Developing a Master List of Projects

VTA issued a VTP 2040 Call-for-Projects in early 2011 for all program areas, including the bicycle program. In December 2012, VTA issued a supplementary Call-for-Projects for only bicycle and pedestrian projects, and received additional projects. BEP Policy states that BEP projects: 1) must be bicycle-related (though the project can also benefit pedestrians), and 2) must have regional or countywide significance. Nine projects were pedestrian-only projects and were not evaluated for the BEP. Between these two Call-for-Projects, a total of 155 projects were submitted for consideration for the BEP and constitute the master list. The total cost of these 155 projects is \$808 million.

Board policy states that projects that have received BEP funding do not need to be evaluated, while new projects must be evaluated by a BEP Evaluation Committee using the Board-adopted BEP Evaluation Criteria. Accordingly, 15 projects were grandfathered and will be included on the BEP Project List without being scored. Another project was added to this list since it will be 100% locally funded. These projects totaled \$77 million and are the first 16 projects listed in Attachment A. The 139 remaining projects were evaluated in Step 2 described below.

Step 2: Project Evaluation and Ranking

Step 2 involved applying the Board-adopted evaluation criteria to the 139 projects by the BEP Evaluation Committee. Committee participation is voluntary, and was composed of five BPAC members, three TAC members or their designees, and two VTA staff. In advance of the evaluation meeting, each committee member was assigned between 35 and 55 projects, with the caveat that noone was assigned projects in his/her own jurisdiction. The committee members submitted their scores to staff

On March 6, 2013, the committee met to conduct the evaluation and discuss the scores. The committee first discussed the projects that were borderline in meeting either the bicycle benefit or the regional or countywide significance screening criteria described above. It was decided to apply the Evaluation Criteria to all projects and to let the resulting score determine the project's placement in the BEP.

The committee was then presented with all the scores for each of the criteria for the 139 projects. The committee discussed the variations among scores, if any, and the overall process; some members revised their scores for some of the criteria. Subsequently staff calculated the average score for each individual criterion for each project and then the projects were ranked by total score. The committee reconvened on March 15 to discuss the preliminary rankings and results.

Based on this discussion, some members reconsidered their scores and subsequently VTA staff also revised scores based on more correct information pertaining to Communities of Concern, Project Readiness and Gap Closure.

Per the BEP policies, the projects were divided into two categories: Category 1- greater than or equal to 50 points and Category 2- between 35 and 50 points. The summary of the BEP Evaluation is presented below in Table 1. The recommend final BEP project list by jurisdiction is presented in Attachment A.

Table 1 Preliminary BEP Scoring Summary					
	# of projects	Total Cost (million)			
Projects submitted	155	\$808			
Projects grandfathered	16	\$77			
Projects scored	139	\$731			
Category 1- Projects ≥ 50 points and grandfathered projects	70	\$224			
Category 2- Projects ≥ 35 and < 50 points	51	\$224			
Projects below 35 points	34	\$359			

Category 1 Projects will receive priority funding consideration in BEP and VTA funding programs. Category 2 Projects are eligible to compete for BEP and other funds, but will not receive priority funding consideration. Per BEP Policies, special circumstances may warrant new projects to be amended into the BEP mid-cycle. Off-year amendments to the BEP project list will be subject to:

- Justification of the special circumstances;
- The same technical and financial analysis required during VTP updates;
- The financial constraints of the BEP;
- Scoring and minimum score required of all BEP projects;
- The review and approval by the VTA BPAC and the VTA Board of Directors.

ALTERNATIVES:

The Board may reject the entire project list or add or delete projects from the list.

FISCAL IMPACT:

There is no fiscal impact as a result of this action.

ADVISORY COMMITTEES DISCUSSION/RECOMMENDATION:

The BPAC heard this item at their April 10, 2013 meeting. There was discussion about how agencies could find out how their projects could have scored better. Member Wadler asked if the Committee would receive a presentation on how to improve the process for the next VTP update.

Staff responded that first, the BPAC BEP subcommittee would address it then bring it to the full committee. The committee unanimously recommended that the Board of Directors adopt the BEP Project List for VTP 2040.

The TAC received this item at its April 11, 2013 meeting. Some members asked whether projects in Category 2 could still apply for BEP funding, and staff said yes. Some members asked whether projects that received less than 35 points could apply for BEP funding. Staff replied that these projects could either ask for an off-year amendment per Board-adopted BEP Policies or apply for future OBAG-style funding, but would not receive priority funding consideration. Member Servin asked that future BEP procedures prioritize projects that improve interregional connectivity such as between San Jose and Morgan Hill. The committee unanimously recommended that the Board of Directors adopt the BEP Project List for VTP 2040.

The PAC received this item at its April 11, 2013 meeting. Councilman Miller asked if Category 2 projects were prioritized, and staff responded no, they were all equal. Councilman Miller asked how often the BEP Project list was created, and staff responded approximately every four years in conjunction with the VTP. The committee unanimously recommended that the Board of Directors adopt the BEP Project List for VTP 2040.

STANDING COMMITTEE DISCUSSION/RECOMMENDATION:

The Congestion Management Program and Planning Committee received this item at its April 18, 2013 meeting. There was no committee discussion on this item. The committee recommended that this item be placed on the consent agenda for the May 2, 2013, VTA Board of Directors meeting.

Prepared by: Michelle DeRobertis

Memo No. 3896

Revised APPENDIX A - VTP 2040 BEP Projects by Jurisdiction

CA G01 Portals Project: Bike Lanes on Campbell Avenue at SR 17 \$4.2 \$4 GI G02 Western Ronan Channel SCWVD Service Road Trail: \$2.9 \$7 GI G03 Lions Creek SCVWD Service Road Trail: West of Kern Ave. between \$2.0 \$9 Kern and Day \$9.0 \$9.0 \$9.0 GI G04 Lions Creek SCVWD Service Road Trail: West of Santa Teresa Blvd. \$9.6 \$10 Getween Tapestry and ST/ Day Rd east) \$9.6 \$10 Getween Tapestry and ST/ Day Rd east) \$9.6 \$10 Getween Tapestry and ST/ Day Rd east) \$9.6 \$10 Getween Tapestry and ST/ Day Rd east) \$9.6 \$10 Getween Tapestry and ST/ Day Rd east) \$9.6 \$10 GI San Tomas Aquino Creek Spur Trail- Phase 2 from El Camino Real to Homestead Rd \$4.0 \$2.0 GI San Tomas Aquino Creek Spur Trail- Phase 2 from El Camino Real to Homestead Rd \$4.0 \$2.0 GI San Tomas Aquino Creek Spur Trail- Phase 2 from El Camino Real to Homestead Rd \$4.0 \$2.0 SCC GI2 Expressway and Santa Teresa Corridor Bike Detection \$1.0 \$2.1 Goff-Onthill/Montague / Capitol) \$9.0 \$9.3 \$2.1 SJD G06 Park Ave/San Femando St. San Antonio Bikeway \$9.3 \$2.1 SJD G07 Hedding St. Bikeway: from Park Av to 17th St. \$9.3 \$2.1 SJD G08 North San Jose Bike and Ped Improvements \$35.0 \$56 SJP G09 Guadalupe River Trail (He80 to the Bay Trail) and Tasman UC \$9.0 \$56 SJP G09 Guadalupe River Trail (He80 to the Bay Trail) and Tasman UC \$9.0 \$56 SJP G10 Los Gatos Creek Trail Reach 5b and 5c Underxing and Trail \$5.8 \$62 G12 Kan Ada Aver Bike Lanes Stone Sunnyvale Ave to Park Ave/Montgomery Ave.) \$9.0 \$62 G13 Hendy Ave Bike Lanes Insen Sunnyvale Ave to Park Ave/Montgomery Ave.) \$9.0 \$62 G14 Mathilda Ave. Bike Lanes Fremont to Maude \$1.4 \$66 G15 Mary Ave. Bike Lanes Fremont to Maude \$1.4 \$66 G16 Santa Clara Caltrain Station Undercrossing Extension \$9.3 \$77 G17 G18 Ada Milda Ave. Bike Lanes from Steven Creek	AGE l		PROJECT NAME ject #	SCORE /1/	COST (million	RUNNING TOTAL
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LAH 3 Fremont Road pathway from Concepcion Rd to Arastradero Rd 64.0 \$0.9 \$82 PA 2 US 101/Adobe Creek Ped/Bicycle Grade separation 64.0 \$9.5 \$92 SC 01 Scott Blvd. Bike Lanes: Central to Monroe St. 53.8 \$0.4 \$92 SC 03 Calabazas Creek Trail: From S.R. 237 to Calabasas Blvd with ABC Over Hwy101 and Central Expressway SC 06 Lafayette St. Bike Lanes: Agnew Rd. to Reed St. 53.5 \$1.0 \$107	GI	2		50.0	\$2.2	\$81
PA 2 US 101/Adobe Creek Ped/Bicycle Grade separation 64.0 \$9.5 \$92 SC 01 Scott Blvd. Bike Lanes: Central to Monroe St. 53.8 \$0.4 \$92 SC 03 Calabazas Creek Trail: From S.R. 237 to Calabasas Blvd with ABC Over Hwy101 and Central Expressway SC 06 Lafayette St. Bike Lanes: Agnew Rd. to Reed St. 53.5 \$1.0 \$107	LAH	1	El Monte Rd. from Stonebrook to Voorhees Segment 4	50.0	\$0.6	\$81
SC 01 Scott Blvd. Bike Lanes: Central to Monroe St. 53.8 \$0.4 \$92 SC 03 Calabazas Creek Trail: From S.R. 237 to Calabasas Blvd with ABC Over Hwy101 and Central Expressway SC 06 Lafayette St. Bike Lanes: Agnew Rd. to Reed St. 53.5 \$1.0 \$107	LAH	3	Fremont Road pathway from Concepcion Rd to Arastradero Rd	64.0	\$0.9	\$82
SC 03 Calabazas Creek Trail: From S.R. 237 to Calabasas Blvd with ABC 50.2 \$14.2 \$106 Over Hwy101 and Central Expressway SC 06 Lafayette St. Bike Lanes: Agnew Rd. to Reed St. 53.5 \$1.0 \$107	PA	2	US 101/Adobe Creek Ped/Bicycle Grade separation	64.0	\$9.5	\$92
Over Hwy101 and Central Expressway SC 06 Lafayette St. Bike Lanes: Agnew Rd. to Reed St. 53.5 \$1.0 \$107	SC	01	Scott Blvd. Bike Lanes: Central to Monroe St.	53.8	\$0.4	\$92
	SC	03		50.2	\$14.2	\$106
SC 09 Pruneridge Ave. Bike Lanes: Pomeroy Ave. to Winchester Blvd. 50.0 \$0.8 \$108	SC	06	Lafayette St. Bike Lanes: Agnew Rd. to Reed St.	53.5	\$1.0	\$107
	SC	09	Pruneridge Ave. Bike Lanes: Pomeroy Ave. to Winchester Blvd.	50.0	\$0.8	\$108

Notes:

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AGE!		PROJECT NAME ject #	SCORE /1/	COST (million	RUNNING TOTAL
SC	10	Bowers Ave./Kiely Blvd. Bike Lanes: Cabrillo Ave. to Stevens Creek Blvd.	52.9	\$1.0	\$109
SC	11	Saratoga Ave Bike Lanes from Los Padres Blvd to San Tomas Expy	53.1	\$0.2	\$109
SC	12	Saratoga Creek Trail from Cabrillo Ave. to Forbes Ave. and 2 undercrossings (at Kiely and Homestead)	52.5	\$2.7	\$112
SC	13	Lick Mill Blvd. Bike Lanes from Tasman Dr to Hope Dr	55.5	\$0.2	\$112
SC	14	Mission College Blvd Bike Lanes from Mission College Blvd to Wildwood Ave (city limits)	50.5	\$0.2	\$112
SC	15	Benton St. Bike Lanes: Lawrence Exprwy to San Tomas Exprwy	52.5	\$0.5	\$113
SCC	1	McKean Rd Shoulder Improvements (Harry Rd to Bailey Ave)	55.0	\$7.4	\$120
SCC	2	Doyle Rd Bicycle and Pedestrian Trail Connection	61.0	\$0.5	\$121
SCC	3	Oregon Expwy/Page Mill Rd: I-280 Interchange Modification	59.0	\$1.4	\$122
SCC	4	Santa Teresa Blvd. Bicycle Delineation and shoulder widening	52.0	\$0.6	\$123
SCC	5	Popular Bicycle Rural Roads Improvements	53.0	\$1.0	\$124
SCC	1	Los Gatos Creek Trail – Lark Ave to Blossom Hill Dr.	54.0	\$1.8	\$126
SJD	02	Monroe Bikeway: Newhall St to Hwy 17 POC at Daniel Way / Westfield Ave.	67.0	\$0.3	\$126
SJD	03	Blossom Hill: Calero Bikeways-at Coleman Rd to Palmia Dr at Cottle Rd	55.0	\$0.4	\$126
SJD	04	Brokaw - Coleman Airport Bikeway	69.0	\$1.2	\$127
SJD	05	Capitol Ave./Capitol Expwy. Bikeway from Penitencia Creek Rd/Trail to Quimby Rd	73.0	\$0.3	\$128
SJD	06	Charcot Bikeway: from Orchard Pkwy to Hwy 880	60.0	\$0.5	\$128
SJD	07	Hwy 237 Bikeway on & off-road from Grt America Parkway to Zanker	70.0	\$0.5	\$129
SJD	80	Newhall St. Bike/Ped Overcrossing over Caltrain tracks	65.0	\$8.1	\$137
SJD	12	Bird Ave. Bicycle and Pedestrian Corridor	61.0	\$3.5	\$140
SJD	13	Auzerais Ave. Bicycle and Pedestrian Improvements from Sunol St. to Race St.	52.0	\$2.2	\$143
SJD	14	Highway 87 Trail Connection- multi-use path from Unified Way through Curtner LRT P&R to Carol Dr/Hwy 87	58.0	\$1.9	\$144
SJD	15	Havana Dr/ Holly Hill Drive Bike/Ped Bridge at US 101	56.0	\$8.5	\$153
SJD	16	Blossom Hill Rd./ Silver Creek Valley Rd. Multiuse Path	63.0	\$6.1	\$159
SJD	17	Branham Lane Bikeway from Camden Ave to Monterey Rd	53.0	\$2.4	\$161
SJD	18	Cottle Road multi-use path from Hospital Parkway to Poughkeepsie Rd.	57.0	\$2.7	\$164
SJD	19	Airport Blvd-Guadalupe River Trail Bike & Ped connection	55.0	\$2.8	\$167
SJP	02	Los Gatos Creek Trail (Reach 5d (from Park Ave./Montgomery Ave. to Santa Clara Ave.): Diridon Station Segment	54.0	\$8.5	\$175

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AGE!		PROJECT NAME ject #	SCORE /1/	COST (million	RUNNING TOTAL
SJP	25	Three Creeks Trail West from Los Gatos Creek Trail/Lonus Street to Guadalupe River	50.0	\$2.0	\$177
SU	01	Bernardo Ave. Caltrain Undercrossing	62.0	\$9.9	\$187
SU	02	Maude Ave. Bike Lanes: Mathilda to Wolfe	55.0	\$0.2	\$187
SU	04	Lakewood/Sandia Drive Bike Lanes	51.0	\$0.0	\$187
SU	05	Belleville Way Bike Lanes from Fremont to Homestead plus bike detection	53.0	\$0.1	\$188
SU	06	Bernardo Ave Bike Lanes from El Camino Real to Evelyn and new bike detection	63.0	\$0.2	\$188
SU	07	Bernardo Ave Bike Lanes from Remington to Homestead plus bike detection	71.0	\$0.2	\$188
SU	80	California Ave Bike Lanes from Mary to Fair Oaks and new bike detection	57.0	\$0.2	\$188
SU	09	El Camino Real Bike Lanes from west city limits to east city limits plus bike detection at 13 intersections	82.7	\$0.3	\$188
SU	12	Fair Oaks Ave Bike Lanes from Old San Francisco Rd to Ahwanee Ave plus bike detection and medians	62.7	\$0.4	\$189
SU	13	Hollenbeck Ave Bike Lanes from Danforth Dr to Alberta Ave plus bike detection	64.0	\$0.2	\$189
SU	14	Java Drive Bike Lanes via road diet from Mathilda to Crossman Ave plus bike detection	61.0	\$0.1	\$189
SU	15	Moffett Park Area East Channel Trail and West Channel Trail	59.7	\$5.0	\$194
SU	16	Sunnyvale Stevens Creek Trail and Structures from Dale/Heatherstone to Homestead Rd. (2.5 mi bike path, 4 structures and 1.2 mi bike lane)	64.0	\$20.0	\$214
SU	17	Tasman Dr Bike Lanes via road diet from Fair Oaks Ave. to Reamwood Dr. plus bike detection	63.0	\$0.3	\$214
VTA	2	Capitol Expressway Pedestrian /Bicycle Crossing at Eastridge Transit Center	55.0	\$10.0	\$224
Subto	tal- 1	number of projects in Category: 1		70	
PRO.	IEC1	TS IN CATEGORY : 2			
CA	1	Los Gatos Creek Trail Expansion on West Side (Hamilton to Campbell)	43.0	\$2.9	\$3
CA	3	San Tomas Aquino Creek Trail: Westmont High School to Virginia	45.0	\$1.7	\$5
CA	4	Hacienda Ave. Bike Lanes: Winchester to San Tomas Aquino Rd.	41.0	\$0.1	\$5
CU	1	McClellan Bike Lanes from Foothill Blvd to Byrne Ave	42.0	\$2.4	\$7
CU	3	Saratoga Creek Trail extension next to	42.0	\$7.1	\$14
CU	4	Stevens Creek Trail Crossing at Stevens Creek Blvd	41.0	\$0.4	\$15
CU	5	UPRR Bike/Ped Bridge crossing from Stevens Creek Blvd to Snyder-Hammond House /Rancho San Antonio Park	38.0	\$2.0	\$17
GI	1	Gilroy Sports Park Trail	49.0	\$5.6	\$22

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AGE!		PROJECT NAME ject #	SCORE /1/	COST (million	RUNNING TOTAL
GI	3	Lions Creek Trail West Gap Closure	40.0	\$1.3	\$23
LA	1	Miramonte Ave. Bikeway Improvement	45.0	\$1.6	\$25
LA	2	Stevens Creek Link Trail	45.0	\$3.5	\$28
LAH	2	Hale Creek Path connecting to El Monte Road	35.0	\$0.5	\$29
LG	1	Los Gatos Creek Trail Connector to SR 9	44.0	\$1.2	\$30
МН	3	Main Ave. Bike Lanes: Butterfield Blvd to Condit Rd.	36.0	\$0.2	\$30
МН	5	Sobrato High School Bike Access Improvements: bike path southeast from Burnett Av to Coyote Creek Trail	41.0	\$0.5	\$31
MH	6	West Little Llagas Creek Trail: Main Ave. to Spring Ave.	36.0	\$1.5	\$32
MI	1	Montague Expwy Bike/Ped Overcrossing	45.0	\$18.6	\$51
MI	3	So. Milpitas Blvd. from Calaveras Blvd to Montague Expressway Bicycle Path & Sidewalk on east side (1.5 miles)	45.0	\$29.0	\$80
MI	4	Berryessa Creek Trail (Reach 4 - 6) from Hillview Dr to San Jose City limits	40.0	\$6.9	\$87
MV	1	Permanente Creek Trail: Old Middlefield Way to Rock Street	39.4	\$0.5	\$87
MV	2	Permanente Creek Trail: Rock Street to Middlefield Rd.	39.0	\$0.8	\$88
MV	3	Permanente Creek Trail Grade Separation at Charleston Rd. and modification to UC at Amphitheatre Rd	39.0	\$5.3	\$93
MV	5	Stevens Creek Trail Reach 4 Segment 2: Dale/Heatherstone to Mountain View High School	43.0	\$15.0	\$108
MV	6	Stevens Creek Trail/Middlefield Rd. North Side Access	36.0	\$0.3	\$109
MV	7	Stevens Creek Trail/Landels School Trailhead	35.0	\$1.5	\$110
PA	1	California Ave. Caltrain Undercrossing: ADA Retrofit/Reconstruction	41.0	\$13.0	\$123
PA	3	Adobe Creek Reach Trail: W. Bayshore Rd to Louis Rd.	41.0	\$0.1	\$123
PA	6	South Palo Alto Caltrain Pedestrian/Bicycle Grade Separation	38.0	\$8.0	\$131
PA	7	Palo Alto Transit Center/University Avenue Undercrossing	35.8	\$10.0	\$141
SA	1	Blue Hills School RR Crossing Safety Project	35.0	\$0.4	\$142
SA	2	Joe's Trail from Saratoga-Sunnyvale Rd. to Prospect Rd.	45.0	\$0.6	\$142
SC	02	Tasman Dr. Bike Lanes: Calabazas Creek to Guadalupe River	48.1	\$0.6	\$143
SC	04	Hetch-Hetchy Trail: Calabazas Creek to Lick Mill Blvd.	45.5	\$7.6	\$150
SC	05	Lafayette St. Bike Lanes: Calle de Luna to Yerba Buena Way	41.6	\$0.3	\$151
SC	07	De La Cruz Blvd. Bike Lanes: Central Expwy. to Brokaw Rd.	46.0	\$0.6	\$151
SC	08	Benton St. Bike Lanes: Monroe St. to Railroad Ave.	38.8	\$0.2	\$152
SC	16	San Tomas Aquino Creek Trail Underpass at 49er Stadium	44.7	\$3.5	\$155
SCC	6	Fitzgerald Ave Bicycle Shoulder widening from Santa Teresa Blvd to Monterey Hwy	39.0	\$2.4	\$157

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AGEN		PROJECT NAME ject #	SCORE /1/	COST (million	RUNNING TOTAL
SCC	7	Watsonville Road shoulders from Santa Teresa Blvd to S.R. 152	39.0	\$7.9	\$165
scc	3	Coyote Creek Trail: Metcalf Rd to Malaguerra Ave.	37.2	\$3.2	\$169
SJD	09	Citywide Implementation- Several Projects from Bike Plan 2020	35.0	\$5.5	\$174
SJD	11	Neiman Blvd. Pedestrian Overcrossing at Capitol Expwy.	45.4	\$9.3	\$183
SJP	04	Coyote Creek Trail (Montague Expwy. to Oakland Rd.)	47.0	\$8.7	\$192
SJP	05	Coyote Creek Trail (Oakland Rd. to Watson Park)	49.0	\$8.7	\$201
SJP	06	Coyote Creek Trail (Watson Park to Williams St. Park)	38.0	\$5.8	\$207
SJP	07	Coyote Creek Trail (Williams St. Park to Kelley Park)	47.0	\$3.3	\$210
SJP	10	Penitencia Creek Trail: Coyote Creek- King Rd.	45.0	\$4.3	\$214
SU	03	Olive Ave. Bike Lanes: Mathilda to Fair Oaks	45.0	\$0.0	\$214
SU	10	Fair Oaks / Tasman East Channel Trail from Greenbelt to Tasman Dr	48.3	\$0.7	\$215
SU	11	Fair Oaks Junction Trail from Arques Ave to Wolfe Rd along East Channel Trail	35.0	\$0.2	\$215
VTA	1	Capitol Caltrain Station Undercrossing	64.0	\$9.3	\$224
Subto	tal- 1	number of projects in Category : 2		51	
PROJ	ECT	TS IN CATEGORY: Scored below 35 points			
CA	2	Widen Los Gatos Creek Trail on East Side (Camden to Campbell)	27.0	\$0.3	\$0
CA	6	Downtown Bike and Ped Enhancements from Railway Ave to Campbell/Fourth St.	28.4	\$1.6	\$2
CU	6	Stevens Creek Trail Corridor trail from McClellan Ranch Preserve to Linda Vista Park	29.0	\$1.0	\$3
МН	1	Butterfield Linear Park Bike/Ped Improvements: San Pedro Ave. to Tennant Ave.	33.0	\$1.6	\$5
MH	2	Madrone Pkwy. Bike Lanes: from Monterey Rd to Cochrane Rd.	32.0	\$0.1	\$5
MH	4	Llagas Rd. Bike Lanes: Monterey Rd to Enderson Ct.	27.0	\$0.2	\$5
MH	7	Tilton Bike Lane Improvements from Montery Rd to Hale Ave	26.0	\$0.4	\$5
MH	8	West Little Llagas Creek Trail:Phase 5-Spring Ave. to Ciolino Ave.	29.0	\$0.3	\$6
MV	4	Hetch-Hetchy Trail: Middlefield Road to Shoreline Blvd.	34.0	\$1.5	\$7
PA	4	San Francisquito Reach Trail - U.S. 101 to El Camino Real	31.0	\$5.5	\$13
PA	5	Matadero Creek Undercrossing at U.S. 101 Upgrade	30.0	\$1.1	\$14
PA	8	Churchill Road Enhanced Bikeway/Embarcadero Trail Extension	29.0	\$1.0	\$15
PA	9	High Street One-Way to Two-Way Conversion	28.0	\$0.1	\$15
SCC	2	Coyote Creek Trail – Silicon Valley Blvd to Metcalf Rd.	32.0	\$1.1	\$16
SJP	01	Guadalupe River Trail (Virginia Street to Chynoweth Avenue)		\$32.8	\$49

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AGEN		PROJECT NAME ject #	SCORE /1/	COST (million	RUNNING TOTAL
SJP	03	Edenvale Bike/Ped Overcrossing of US 101 from Branham to Embedded and Bike Trails (US 101 & Coyote Creek)		\$27.3	\$76
SJP	80	Coyote Creek Trail [on east bank from William (through Selma Olinder Park), along Story Rd. Landfill & within the Kelley Park area]		\$5.5	\$81
SJP	09	Five Wounds Trail: Watson Park to Williams St. Park - Alum Rock BART Station Segment	31.0	\$21.9	\$103
SJP	1	Almaden Expwy. Bicycle and Pedestrian Overcrossing along Guadalupe River Trail alignment		\$9.8	\$113
SJP	11	Penitencia Creek Trail (Dorel Drive to Alum Rock Park)		\$10.9	\$124
SJP	12	Thompson Creek Trail: Quimby Rd to County Limit		\$7.4	\$131
SJP	13	Lower Silver Creek Trail (Coyote Crk to Thompson Creek Trail)		\$32.8	\$164
SJP	14	Highway 87 Bikeway (Curtner Extension and system safety enhancements)		\$16.4	\$181
SJP	15	Calero Creek Trail from Harry Road to Bay Area Ridge Trail (pave existing unpaved trail 1.2 miles + 2 bridges over creeks)		\$13.1	\$194
SJP	16	Guadalupe Creek Trail (Almaden Expressway to Quicksilver Mines County Park)		\$16.4	\$210
SJP	17	Guadalupe Creek Trail (W. side Expressway to Lake Almaden) w/b Coleman Road Undercrossing (west side of lake)		\$10.9	\$221
SJP	18	San Francisco Bay Trail-San Jose (San Tomas Aquino Trail to Coyote Creek Trail)		\$43.7	\$265
SJP	19	Canoas Trail from Hwy 87 bikeway to Hwy 85 Light Rail		\$5.5	\$270
SJP	20	Component Trail (Lower Guadalupe River to North First Street Light Rail)		\$5.5	\$276
SJP	21	Lake Cunningham Trail (Lower Silver Crk to Thompson Crk)		\$7.6	\$283
SJP	22	Five Wounds Trail (I-280-Berryessa)		\$32.8	\$316
SJP	23	Fisher Creek Trail and Bridge (Coyote Creek Trail to Coyote Valley / Bay Area Ridge Trail)		\$21.9	\$338
SJP	24	Three Creeks Trail East- ROW Acquisition from Guadalupe River to Coyote Creek	33.0	\$20.0	\$358
SJP	26	Hetch-Hetchy Trail to Guadalupe River Trail Connection	29.0	\$1.4	\$359

Subtotal-number of projects in Category: Scored below 35 points

34

Notes:

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