

2016 Measure B Update - April 2020



LOCAL STREETS & ROADS

- Received FY20 documentation from Member Agencies.
- Cupertino and Palo Alto will use funding on congestion relief projects.
- Allocation through FY20/FY21: \$170M.
- Expenditure through April 2020: \$5.9M.



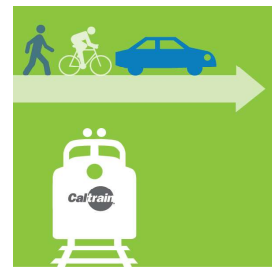
BART PHASE II

- No 2016 Measure B activities.
- Allocation through FY20/FY21: \$150M.



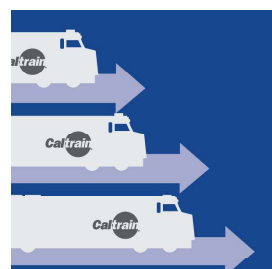
BICYCLE & PEDESTRIAN

- Capital Projects: Recommending a 10-year priority project list to the Committees in May and VTA BOD in June 2020.
- Planning Studies: Developing grant criteria with Member Agencies.
- Education/Encouragement: Reviewing proposed program of projects.
- Allocation through FY20/FY21: \$33.3M.



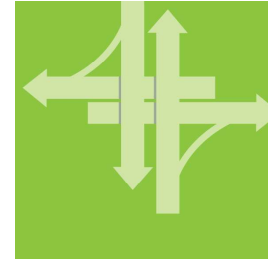
CALTRAIN GRADE SEPARATION

- Implementation Plan will be completed by mid-2020.
- Developing Cooperative Agreement with Caltrain and City of Mountain View for the Mountain View Transit Center Grade Separation and Access project.
- Allocation through FY20/FY21: \$38M.
- Expenditure through April 2020: \$278K.



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued work on Diridon Integrated Station Concept Plan Phase 1
- Allocation through FY20/FY21: \$13.1M.
- Expenditure through April 2020: \$1.06M.



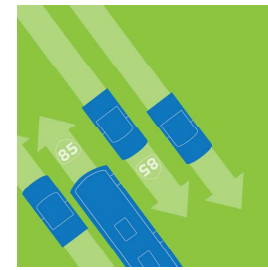
HIGHWAY INTERCHANGES

- Released the Invitation for Bid for the US 101/Blossom Hill Rd. Interchange project, and the Requests for Proposal (RFP) for Calaveras Blvd. Near-term improvement and Mathilda Ave. Landscaping project.
- Allocation through FY20/FY21: \$206.9M.
- Expenditure through April 2020: \$12.5M.



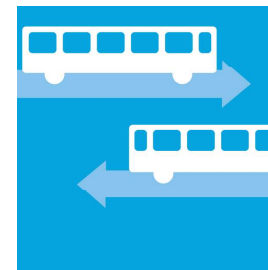
COUNTY EXPRESSWAYS

- Finalizing funding agreement with County of Santa Clara.
- Finalizing funding agreement with City of Morgan Hill for the Santa Teresa-Hale Corridor Road and Trail between Dewitt and Main (Phase 1) project.
- Allocation through FY20/FY21: \$50M.



SR 85 CORRIDOR

- Transit Guideway Study: Alternatives analysis to be released in summer 2020.
- Noise mitigation pilot projects contract - release RFP mid-2020.
- Allocation through FY20/FY21: \$12M.
- Expenditure through April 2020: \$525K.



TRANSIT OPERATIONS

- Innovative Transit Service Models: anticipate a call for projects in summer 2020.
- Expand Mobility & Affordable Fares: sold 20,761 passes via six community partners through February 2020.
- Allocation through FY20/FY21: \$66.6M.
- Expenditure through April 2020: \$41.0M.



PROGRAM ADMINISTRATION

- Released the RFP for 2016 Measure B Citizens' Oversight Committee Compliance Auditor Services.
- Developing a 10-year revenue/expenditure plan and annual report.
- Formalizing program oversight roles.
- Developing 2016 Measure B website; anticipate web launch mid-2020.
- Expenditure in Administration through April 2020: \$3.4M.