LOCAL STREETS & ROADS
- Received FY20 documentation from Member Agencies.
- Cupertino and Palo Alto will use funding on congestion relief projects.
- Allocation through FY20/FY21: $170M.
- Expenditure through April 2020: $5.9M.

BART PHASE II
- No 2016 Measure B activities.
- Allocation through FY20/FY21: $150M.

BICYCLE & PEDESTRIAN
- Capital Projects: Recommending a 10-year priority project list to the Committees in May and VTA BOD in June 2020.
- Planning Studies: Developing grant criteria with Member Agencies.
- Education/Encouragement: Reviewing proposed program of projects.
- Allocation through FY20/FY21: $33.3M.

CALTRAIN GRADE SEPARATION
- Implementation Plan will be completed by mid-2020.
- Developing Cooperative Agreement with Caltrain and City of Mountain View for the Mountain View Transit Center Grade Separation and Access project.
- Allocation through FY20/FY21: $38M.
- Expenditure through April 2020: $278K.

CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS
- Continued work on Diridon Integrated Station Concept Plan Phase 1
- Allocation through FY20/FY21: $13.1M.
- Expenditure through April 2020: $1.06M.

HIGHWAY INTERCHANGES
- Released the Invitation for Bid for the US 101/Blossom Hill Rd. Interchange project, and the Requests for Proposal (RFP) for Calaveras Blvd. Near-term improvement and Mathilda Ave. Lanscaping project.
- Allocation through FY20/FY21: $206.9M.
- Expenditure through April 2020: $12.5M.

COUNTY EXPRESSWAYS
- Finalizing funding agreement with County of Santa Clara.
- Finalizing funding agreement with City of Morgan Hill for the Santa Teresa-Hale Corridor Road and Trail between Dewitt and Main (Phase 1) project.
- Allocation through FY20/FY21: $50M.

SR & S CORRIDOR
- Transit Guideway Study: Alternatives analysis to be released in summer 2020.
- Allocation through FY20/FY21: $12M.
- Expenditure through April 2020: $525K.

TRANSIT OPERATIONS
- Expand Mobility & Affordable Fares: sold 20,761 passes via six community partners through February 2020.
- Allocation through FY20/FY21: $66.6M.
- Expenditure through April 2020: $41.0M.

PROGRAM ADMINISTRATION
- Released the RFP for 2016 Measure B Citizens’ Oversight Committee Compliance Auditor Services.
- Developing a 10-year revenue/expenditure plan and annual report.
- Formalizing program oversight roles.
- Developing 2016 Measure B website; anticipate web launch mid-2020.
- Expenditure in Administration through April 2020: $3.4M.