2016 Measure B Update - June 2020

LOCAL STREETS & ROADS
• Received FY20 documentation from Member Agencies.
• Cupertino and Palo Alto will use funding on congestion relief projects.
• Allocation through FY20/FY21: $170M.
• Expenditure through May 2020: $48.6M.

BART PHASE II
• No 2016 Measure B activities.
• Allocation through FY20/FY21: $150M.

BICYCLE & PEDESTRIAN
• Capital Projects: VTA Board approved the 10-year priority project list.
• Planning Studies: Developing grant criteria with Member Agencies.
• Education/Encouragement: Reviewing proposed program of projects.
• Allocation through FY20/FY21: $33.3M.

CALTRAIN GRADE SEPARATION
• Implementation Plan will be completed by summer 2020.
• Developing Cooperative Agreement with Caltrain and City of Mountain View for the Mountain View Transit Center Grade Separation and Access project.
• Allocation through FY20/FY21: $38M.
• Expenditure through May 2020: $311K.

CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS
• Continued work on Diridon Integrated Station Concept Plan Phase 1
• Allocation through FY20/FY21: $13.1M.
• Expenditure through May 2020: $1.3M.

HIGHWAY INTERCHANGES
• Allocation through FY20/FY21: $206.9M.
• Expenditure through May 2020: $14.1M.

COUNTY EXPRESSWAYS
• Executing funding agreement with County of Santa Clara.
• Executing funding agreement with City of Morgan Hill for the Santa Teresa-Hale Corridor Road and Trail between Dewitt and Main (Phase 1) project.
• Allocation through FY20/FY21: $50M.

SR 85 CORRIDOR
• Transit Guideway Study: Released alternatives analysis in June.
• Noise Reduction Program: Released Request for Proposal (RFP) in June.
• Allocation through FY20/FY21: $14.5M.
• Expenditure through May 2020: $640K.

TRANSIT OPERATIONS
• Innovative Transit Service Models: Expect to release a call for projects in October.
• Expand Mobility & Affordable Fares: Sold 22,032 passes via six community partners through June 2020 (Free fares effective April 1, 2020, and no sales from April to June).
• Allocation through FY20/FY21: $66.6M.
• Expenditure through May 2020: $42.2M.

PROGRAM ADMINISTRATION
• Awarded contract for 2016 Measure B Citizens’ Oversight Committee Compliance Auditor Services in June.
• Developing a 10-year revenue/expenditure plan and annual report.
• Formalizing program oversight roles.
• Anticipate 2016 Measure B transparency website launch in summer 2020.
• Expenditure in Administration through May 2020: $3.6M.