2016 Measure B Update - December 2020

LOCAL STREETS & ROADS
- Received FY21 documentation and FY20 annual reports from Member Agencies.
  - Allocation through FY21: $170M.
  - Expenditure through December 2020: $63.9M.

BART PHASE II
- No 2016 Measure B activities.
  - Allocation through FY21: $150M.

BICYCLE & PEDESTRIAN
- Capital Projects: Working on the funding agreements for each awarded project in the FY21 Cycle.
  - Planning Studies: Finalizing grant application and instructions.
  - Allocation through FY21: $33.3M.
  - Expenditure through December 2020: $26K

CALTRAIN GRADE SEPARATION
- Implementation Plan will be completed by Spring 2021.
  - Finalizing Cooperative Agreement with Caltrain and City of Mountain View for the Mountain View Transit Center Grade Separation and Access project.
  - Allocation through FY21: $38M.
  - Expenditure through December 2020: $400K.

CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS
- Continued work on Diridon Integrated Station Concept Plan Phase 1.
  - Developing funding agreement with Caltrain for technical services and analysis for the Diridon Integrated Station Concept Plan.
  - Allocation through FY21: $13.1M.
  - Expenditure through December 2020: $2.8M

SR 85 CORRIDOR
- SR 85 Noise Reduction Phase II consultant selected. Planning phase to begin in early 2021.
  - Allocation through FY21: $14.5M.
  - Expenditure through December 2020: $1.1M.

TRANSIT OPERATIONS
- Innovative Transit Service Models: Received 5 applications and convened the scoring committee.
  - Expand Mobility & Affordable Fares: Sold 1,205 passes via six community partners through December 2020.
  - Allocation through FY21: $66.6M.
  - Expenditure through December 2020: $50.8M

PROGRAM ADMINISTRATION
- Developing a 10-year Vision.
  - Developing the Program manual and FY17 - FY19 annual report.
  - Released an RFP for on-call Complete Streets technical services.
  - Expenditure in Administration through December 2020: $4.6M.

COUNTY EXPRESSWAYS
- Received required project documentation from the County of Santa Clara and City of Morgan Hill.
  - Allocation through FY21: $50M.

HIGHWAY INTERCHANGES
  - US 10/SR 25 Interchange Improvements approved for $55M in SB1 Trade Corridor Enhancement funding.
  - Allocation through FY21: $206.9M.
  - Expenditure through December 2020: $27.9M.